



MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS

Reporte sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

H85 POMPEYO
rptEstadoPresupuestalIngresosCL_RB_TP_CL_CP

Al 31/dic/2014

Fecha y hora de Impresión | 02/mar/2015 | 01:28 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS							
01-99: Endeudamiento interno	\$0.00	\$110,000,000.00	\$110,000,000.00	\$110,818,552.57	\$110,818,552.57	100.74 %	\$110,818,552.57
1 IMPUESTOS	\$46,989,526.45	\$0.00	\$46,989,526.45	\$40,880,611.03	\$40,880,611.03	86.99 %	-\$6,108,915.42
11 IMPUESTOS SOBRE LOS INGRESOS	\$454,312.22	\$0.00	\$454,312.22	\$629,986.50	\$629,986.50	138.66 %	\$175,674.28
11-01 SOBRE JUEGOS PERMITIDOS	\$158,704.83	\$0.00	\$158,704.83	\$114,460.00	\$114,460.00	72.12 %	-\$44,244.83
11-01-000: SORTEOS	\$54,844.65	\$0.00	\$54,844.65	\$861.00	\$861.00	1.56 %	-\$53,983.65
11-01-000: SOBRE JUEGOS PERMITIDOS	\$103,860.18	\$0.00	\$103,860.18	\$113,599.00	\$113,599.00	109.37 %	\$9,738.82
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$295,607.39	\$0.00	\$295,607.39	\$515,526.50	\$515,526.50	174.39 %	\$219,919.11
11-02-000: TEATRO / CIRCO / ETC...	\$295,607.39	\$0.00	\$295,607.39	\$515,526.50	\$515,526.50	174.39 %	\$219,919.11
12 IMPUESTOS SOBRE EL PATRIMONIO	\$22,313,642.24	\$0.00	\$22,313,642.24	\$19,752,003.89	\$19,752,003.89	88.51 %	-\$2,561,638.35
12-01 PREDIAL	\$22,313,642.24	\$0.00	\$22,313,642.24	\$19,752,003.89	\$19,752,003.89	88.51 %	-\$2,561,638.35
12-01-000: PREDIAL URBANO AÑO ACTUAL	\$16,352,127.67	\$0.00	\$16,352,127.67	\$15,381,760.21	\$15,381,760.21	94.06 %	-\$970,367.46
12-01-000: PREDIAL URBANO AÑOS ANTERIORES	\$5,382,586.29	\$0.00	\$5,382,586.29	\$3,870,300.75	\$3,870,300.75	71.90 %	-\$1,512,285.54
12-01-000: PREDIAL RUSTICO AÑO ACTUAL	\$390,541.72	\$0.00	\$390,541.72	\$301,426.15	\$301,426.15	77.18 %	-\$89,115.57
12-01-000: PREDIAL RUSTICO AÑOS ANTERIORES	\$188,386.56	\$0.00	\$188,386.56	\$198,516.78	\$198,516.78	105.37 %	\$10,130.22
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$19,254,945.48	\$0.00	\$19,254,945.48	\$18,194,081.11	\$18,194,081.11	94.49 %	-\$1,060,864.37
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$19,254,945.48	\$0.00	\$19,254,945.48	\$18,194,081.11	\$18,194,081.11	94.49 %	-\$1,060,864.37
13-01-000: SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$19,254,945.48	\$0.00	\$19,254,945.48	\$18,194,081.11	\$18,194,081.11	94.49 %	-\$1,060,864.37
17 ACCESORIOS DE IMPUESTOS	\$282,853.87	\$0.00	\$282,853.87	\$247,255.13	\$247,255.13	87.41 %	-\$35,598.74
17-01 RECARGOS PREDIAL URBANO	\$251,646.98	\$0.00	\$251,646.98	\$188,587.45	\$188,587.45	74.94 %	-\$63,059.53
17-03 RECARGOS PREDIAL RUSTICO	\$6,199.25	\$0.00	\$6,199.25	\$7,200.07	\$7,200.07	116.14 %	\$1,000.82
17-04 ADQUISICION DE INMUEBLES	\$25,007.64	\$0.00	\$25,007.64	\$35,445.61	\$35,445.61	141.73 %	\$10,437.97
17-05 RECARGOS PADRON MUNICIPAL	\$0.00	\$0.00	\$0.00	\$16,022.00	\$16,022.00	0.00 %	\$16,022.00
18 OTROS IMPUESTOS	\$4,683,772.64	\$0.00	\$4,683,772.64	\$2,057,284.40	\$2,057,284.40	43.92 %	-\$2,626,488.24
18-01 ANUNCIOS Y PROPAGANDA	\$4,683,772.64	\$0.00	\$4,683,772.64	\$2,057,284.40	\$2,057,284.40	43.92 %	-\$2,626,488.24



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43-02-000:	EXPEDICION DE ACTAS DE DEFUNCI	\$100,000.00	\$0.00	\$100,000.00	\$118,188.00	\$118,188.00	118.18	%	\$18,188.00
43-02-000:	EXPEDICION DE ACTAS DE MATRIMON	\$52,000.00	\$0.00	\$52,000.00	\$69,479.00	\$69,479.00	133.61	%	\$17,479.00
43-02-000:	EXPEDICION DE ACTAS DE DIVORCIO	\$22,915.72	\$0.00	\$22,915.72	\$23,376.30	\$23,376.30	102.00	%	\$460.58
43-02-000:	SOLICITUD DE MATRIMONIO	\$95,000.00	\$0.00	\$95,000.00	\$74,384.95	\$74,384.95	78.29	%	-\$20,615.05
43-02-000:	CELEBRACION DE MATRIMONIO EN ED	\$166,084.43	\$0.00	\$166,084.43	\$156,452.40	\$156,452.40	94.20	%	-\$9,632.03
43-02-000:	CELEBRACION DE MATRIMONIO FUER	\$326,016.00	\$0.00	\$326,016.00	\$293,374.90	\$293,374.90	89.98	%	-\$32,641.10
43-02-000:	OTROS ASENTAMIENTOS	\$84,702.27	\$0.00	\$84,702.27	\$85,697.00	\$85,697.00	101.17	%	\$994.73
43-02-000:	REGISTROS EXTEMPORANEOS	\$19,582.18	\$0.00	\$19,582.18	\$24,348.18	\$24,348.18	124.33	%	\$4,766.00
43-02-001:	ASENTAMIENTO REGISTRO DE NACIMI	\$298,541.60	\$0.00	\$298,541.60	\$263,109.00	\$263,109.00	88.13	%	-\$35,432.60
43-02-001:	ASENTAMIENTO ACTAS DE DEFUNCI	\$85,950.54	\$0.00	\$85,950.54	\$82,903.60	\$82,903.60	96.45	%	-\$3,046.94
43-02-001:	ANOTACION MARGINAL	\$19,429.53	\$0.00	\$19,429.53	\$21,455.00	\$21,455.00	110.42	%	\$2,025.47
43-02-001:	CONSTANCIA DE NO REGISTRO	\$54,608.60	\$0.00	\$54,608.60	\$68,460.60	\$68,460.60	125.36	%	\$13,852.00
43-02-001:	CORRECCION DE DATOS POR ERROR	\$100.00	\$0.00	\$100.00	\$11,189.00	\$11,189.00	11,189.00	%	\$11,089.00
43-02-001:	INSCRIPCION DE SENTENCIA JUDICIAL	\$0.00	\$0.00	\$0.00	\$4,862.00	\$4,862.00	0.00	%	\$4,862.00
43-03	PANTEONES	\$3,742,649.85	\$0.00	\$3,742,649.85	\$3,100,253.07	\$3,100,253.07	82.83	%	-\$642,396.78
43-03-000:	A PERPETUIDAD MENORES SIN GAVET	\$10,500.00	\$0.00	\$10,500.00	\$1,339.50	\$1,339.50	12.75	%	-\$9,160.50
43-03-000:	A PERPETUIDAD MENORES CON GAVE	\$15,000.00	\$0.00	\$15,000.00	\$11,414.50	\$11,414.50	76.09	%	-\$3,585.50
43-03-000:	A PERPETUIDAD ADULTOS SIN GAVET/	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00	%	-\$2,000.00
43-03-000:	A PERPETUIDAD ADULTOS CON GAVET/	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	%	-\$10,000.00
43-03-000:	A PERPETUIDAD EN COMUNIDAD RUR/	\$12,143.01	\$0.00	\$12,143.01	\$9,741.00	\$9,741.00	80.21	%	-\$2,402.01
43-03-000:	CONSTRUCCION MONUMENTO LADRIL	\$0.00	\$0.00	\$0.00	\$271.00	\$271.00	0.00	%	\$271.00
43-03-000:	CONSTRUCCION MONUMENTO CANTEI	\$0.00	\$0.00	\$0.00	\$955.00	\$955.00	0.00	%	\$955.00
43-03-000:	CONSTRUCCION MONUMENTO DE GR/	\$3,960.63	\$0.00	\$3,960.63	\$12,123.00	\$12,123.00	306.08	%	\$8,162.37
43-03-000:	CONSTRUCCION MONUMENTO MAT. N/	\$41,930.55	\$0.00	\$41,930.55	\$32,742.00	\$32,742.00	78.08	%	-\$9,188.55
43-03-001:	DERECHO USO DE LOTE	\$1,225,149.42	\$0.00	\$1,225,149.42	\$790,731.74	\$790,731.74	64.54	%	-\$434,417.68
43-03-001:	EN PROPIEDAD MENORES CON GAVET	\$20,687.27	\$0.00	\$20,687.27	\$0.00	\$0.00	0.00	%	-\$20,687.27
43-03-001:	EN PROPIEDAD ADULTOS CON GAVET/	\$547,873.32	\$0.00	\$547,873.32	\$244,508.30	\$244,508.30	44.62	%	-\$303,365.02
43-03-001:	INTRODUCCION	\$85,145.48	\$0.00	\$85,145.48	\$1,530.00	\$1,530.00	1.79	%	-\$83,615.48
43-03-001:	INHUMACION PERPETUIDAD GAVETA V	\$1,462.84	\$0.00	\$1,462.84	\$0.00	\$0.00	0.00	%	-\$1,462.84
43-03-001:	GAVETA SENCILLA EN AREA VERDE	\$907,056.74	\$0.00	\$907,056.74	\$1,029,632.25	\$1,029,632.25	113.51	%	\$122,575.51
43-03-001:	GAVETA VERTICAL MURAL	\$5,962.18	\$0.00	\$5,962.18	\$0.00	\$0.00	0.00	%	-\$5,962.18
43-03-001:	INTRODUCCION EN GAVETA LATERAL	\$2,118.82	\$0.00	\$2,118.82	\$0.00	\$0.00	0.00	%	-\$2,118.82
43-03-001:	MENOR SIN GAVETA	\$900.57	\$0.00	\$900.57	\$0.00	\$0.00	0.00	%	-\$900.57
43-03-002:	ADULTO CON GAVETA	\$2,412.93	\$0.00	\$2,412.93	\$870.00	\$870.00	36.05	%	-\$1,542.93
43-03-002:	FOSA EN TIERRA	\$4,376.75	\$0.00	\$4,376.75	\$1,339.00	\$1,339.00	30.59	%	-\$3,037.75
43-03-002:	ANTES DE 5 AÑOS	\$2,924.51	\$0.00	\$2,924.51	\$43,569.40	\$43,569.40	1,489.80	%	\$40,644.89
43-03-002:	REINHUMACIONES	\$4,179.89	\$0.00	\$4,179.89	\$26,349.40	\$26,349.40	630.38	%	\$22,169.51



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43-09-000	PERMISOS PARA CONSTRUCCION	\$3,994,173.92	\$0.00	\$3,994,173.92	\$4,319,614.00	\$4,319,614.00	108.14 %	\$325,440.08
43-09-000:	PRORROGA PARA TERMINACION DE O	\$151,891.67	\$0.00	\$151,891.67	\$117,176.50	\$117,176.50	77.14 %	-\$34,715.17
43-09-000:	CONSTANCIAS DE COMPATIBILIDAD UF	\$225,471.14	\$0.00	\$225,471.14	\$178,423.50	\$178,423.50	79.13 %	-\$47,047.64
43-09-000:	LICENCIA AMBIENTAL	\$4,400.31	\$0.00	\$4,400.31	\$11,348.90	\$11,348.90	257.91 %	\$6,948.59
43-09-000:	CONSTANCIA DE TERMINACION DE OB	\$122,246.99	\$0.00	\$122,246.99	\$128,655.00	\$128,655.00	105.24 %	\$6,408.01
43-09-000:	PERMISO PARA MOVIMIENTO DE ESCC	\$0.00	\$0.00	\$0.00	\$4,861.00	\$4,861.00	0.00 %	\$4,861.00
43-09-000:	CONSTANCIA DE SEGURIDAD ESTRUCT	\$8,784.14	\$0.00	\$8,784.14	\$8,745.00	\$8,745.00	99.55 %	-\$39.14
43-09-000:	CONSTANCIA DE AUTOCONSTRUCCIOI	\$4,665.54	\$0.00	\$4,665.54	\$1,115.00	\$1,115.00	23.89 %	-\$3,550.54
43-09-000:	PERMISO PARA ROMPER PAVIMENTO	\$88,924.12	\$0.00	\$88,924.12	\$187,163.30	\$187,163.30	210.47 %	\$98,239.18
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$9,046,202.67	\$0.00	\$9,046,202.67	\$3,582,678.23	\$3,582,678.23	39.60 %	-\$5,463,524.44
43-10-000	INICIACION	\$526,487.93	\$0.00	\$526,487.93	\$0.00	\$0.00	0.00 %	-\$526,487.93
43-10-000:	AÑO POSTERIOR	\$2,381,925.62	\$0.00	\$2,381,925.62	\$2,381,612.35	\$2,381,612.35	99.98 %	-\$313.27
43-10-000:	TRANSFERENCIA	\$27,232.16	\$0.00	\$27,232.16	\$158,508.19	\$158,508.19	582.06 %	\$131,276.03
43-10-000:	CAMBIO DE GIRO	\$0.00	\$0.00	\$0.00	\$201,130.66	\$201,130.66	0.00 %	\$201,130.66
43-10-000:	CAMBIO DE DOMICILIO	\$44,903.45	\$0.00	\$44,903.45	\$159,967.86	\$159,967.86	356.24 %	\$115,064.41
43-10-000:	PERMISO EVENTUAL	\$75,653.51	\$0.00	\$75,653.51	\$298,945.80	\$298,945.80	395.15 %	\$223,292.29
43-10-000:	AMPLIACION ALCOHOLES	\$5,990,000.00	\$0.00	\$5,990,000.00	\$0.00	\$0.00	0.00 %	-\$5,990,000.00
43-10-000:	VERIFICACION ALCOHOLES	\$0.00	\$0.00	\$0.00	\$382,513.37	\$382,513.37	0.00 %	\$382,513.37
43-11	BEBIDAS ALCOHOL ETILICO	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00 %	\$2,000.00
43-11-000:	PERMISO EVENTUAL	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00 %	\$2,000.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$2,751,898.36	\$0.00	\$2,751,898.36	\$9,161,385.33	\$9,161,385.33	332.91 %	\$6,409,486.97
43-12-000	INICIACION	\$2,987.31	\$0.00	\$2,987.31	\$0.00	\$0.00	0.00 %	-\$2,987.31
43-12-000:	AÑO POSTERIOR	\$2,106,062.82	\$0.00	\$2,106,062.82	\$1,314,355.62	\$1,314,355.62	62.40 %	-\$791,707.20
43-12-000:	CAMBIO DE GIRO	\$2,987.31	\$0.00	\$2,987.31	\$0.00	\$0.00	0.00 %	-\$2,987.31
43-12-000:	CAMBIO DE DOMICILIO	\$40,101.18	\$0.00	\$40,101.18	\$5,968.47	\$5,968.47	14.88 %	-\$34,132.71
43-12-000:	PERMISO EVENTUAL	\$89,759.74	\$0.00	\$89,759.74	\$94,338.00	\$94,338.00	105.10 %	\$4,578.26
43-12-000:	AMPLIACION ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$7,746,723.24	\$7,746,723.24	77,467.23 %	\$7,736,723.24
43-12-000:	VERIFICACION ALCOHOLES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00 %	-\$500,000.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$1,436,876.08	\$0.00	\$1,436,876.08	\$1,330,206.56	\$1,330,206.56	92.57 %	-\$106,669.52
43-13-000	PADRON MUNICIPAL DE COMERCIO Y	\$1,436,876.08	\$0.00	\$1,436,876.08	\$1,330,206.56	\$1,330,206.56	92.57 %	-\$106,669.52
43-14	REGISTRO Y RENOVACION DE PADRON DE PROVEI	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00 %	-\$150,000.00
43-14-000	REGISTRO Y RENOVACION DE PADROI	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00 %	-\$150,000.00
43-15	CENTRO DE CONTROL CANINO	\$22,000.00	\$0.00	\$22,000.00	\$17,669.00	\$17,669.00	80.31 %	-\$4,331.00
43-15-000:	DESPARASITACIONES	\$3,000.00	\$0.00	\$3,000.00	\$2,458.00	\$2,458.00	81.93 %	-\$542.00
43-15-000:	CIRUGIAS	\$3,100.00	\$0.00	\$3,100.00	\$1,483.00	\$1,483.00	47.83 %	-\$1,617.00



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51-05	ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$395,166.50	\$395,166.50	0.00 %	\$395,166.50
51-05-000	ESTACIONAMIENTO CEREPA	\$0.00	\$0.00	\$0.00	\$395,166.50	\$395,166.50	0.00 %	\$395,166.50
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$1,627,117.91	\$751,932.89	\$2,379,050.80	\$1,317,693.67	\$1,317,693.67	55.38 %	-\$309,424.24
59-01	VENTA FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$1,067,896.34	\$0.00	\$1,067,896.34	\$997,579.60	\$997,579.60	93.41 %	-\$70,316.74
59-01-000	VENTA DE FORMAS REGISTRO CIVIL	\$757,314.65	\$0.00	\$757,314.65	\$733,796.60	\$733,796.60	96.89 %	-\$23,518.05
59-01-000	VENTAS DE FORMAS ALCOHOLES	\$85,692.85	\$0.00	\$85,692.85	\$61,344.00	\$61,344.00	71.58 %	-\$24,348.85
59-01-000	VENTAS DE FORMAS PARA PADRON	\$224,888.84	\$0.00	\$224,888.84	\$202,439.00	\$202,439.00	90.01 %	-\$22,449.84
59-02	FOTOCOPIADO AL PUBLICO	\$36,167.94	\$17,969.50	\$54,137.44	\$71,316.00	\$71,316.00	131.73 %	\$35,188.06
59-06	RENDIMIENTOS POR INTERESES RECURSO PROPK	\$21,333.40	\$0.00	\$21,333.40	\$0.00	\$0.00	0.00 %	-\$21,333.40
59-07	RENDIMIENTOS POR INTERESES FONDO III	\$46,974.92	\$0.00	\$46,974.92	\$0.00	\$0.00	0.00 %	-\$46,974.92
59-08	RENDIMIENTOS POR INTERESES FONDO IV	\$72,026.51	\$32,973.22	\$104,999.73	\$0.00	\$0.00	0.00 %	-\$72,026.51
59-09	RENDIMIENTOS POR INTERESES OTROS PROG. Y F	\$382,718.80	\$700,990.17	\$1,083,708.97	\$2,071.07	\$2,071.07	0.19 %	-\$380,637.73
59-10	OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$246,727.00	\$246,727.00	0.00 %	\$246,727.00
59-10-006	ESTIMULOS FISCALES ISR	\$0.00	\$0.00	\$0.00	\$246,727.00	\$246,727.00	0.00 %	\$246,727.00
6	APROVECHAMIENTOS	\$2,272,319.41	\$801,966.23	\$3,074,285.64	\$2,429,369.65	\$2,429,369.65	79.02 %	\$157,050.24
61	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$1,208,823.11	\$0.00	\$1,208,823.11	\$802,710.95	\$802,710.95	66.40 %	-\$406,112.16
61-01	GASTOS DE COBRANZA	\$1,208,823.11	\$0.00	\$1,208,823.11	\$802,710.95	\$802,710.95	66.40 %	-\$406,112.16
61-01-000	GSTO. COB. ALCOHOLES	\$124,005.71	\$0.00	\$124,005.71	\$8,286.00	\$8,286.00	6.68 %	-\$115,719.71
61-01-000	GSTOS DE COB. MERCADOS	\$16,414.25	\$0.00	\$16,414.25	\$1,144.00	\$1,144.00	6.96 %	-\$15,270.25
61-01-000	GSTOS DE COB. PREDIAL	\$982,816.27	\$0.00	\$982,816.27	\$751,510.95	\$751,510.95	76.46 %	-\$231,305.32
61-01-000	GSTOS DE COB. COMERCIO	\$11,825.33	\$0.00	\$11,825.33	\$0.00	\$0.00	0.00 %	-\$11,825.33
61-01-000	GSTOS PROCEDIMIENTOS LEGALES	\$73,761.55	\$0.00	\$73,761.55	\$41,770.00	\$41,770.00	56.62 %	-\$31,991.55
69	OTROS APROVECHAMIENTOS	\$1,063,496.30	\$801,966.23	\$1,865,462.53	\$1,626,658.70	\$1,626,658.70	87.19 %	\$553,162.40
69-01	INGRESOS POR FESTIVIDAD	\$311,962.76	\$0.00	\$311,962.76	\$0.00	\$0.00	0.00 %	-\$311,962.76
69-02	FIERRO DE HERRAR	\$45,000.00	\$0.00	\$45,000.00	\$51,560.00	\$51,560.00	114.57 %	\$6,560.00
69-03	INDEMNIZACIONES	\$110,506.54	\$0.00	\$110,506.54	\$0.00	\$0.00	0.00 %	-\$110,506.54
69-04	REINTEGROS	\$0.00	\$0.00	\$0.00	\$630,631.20	\$630,631.20	0.00 %	\$630,631.20
69-05	RELLENO SANITARIO	\$130,000.00	\$0.00	\$130,000.00	\$23,516.00	\$23,516.00	18.08 %	-\$106,484.00
69-06	OTROS APROVECHAMIENTOS	\$460,093.29	\$801,966.23	\$1,262,059.52	\$864,118.34	\$864,118.34	68.46 %	\$404,025.05
69-07	OTROS DONATIVOS	\$5,933.71	\$0.00	\$5,933.71	\$8,785.16	\$8,785.16	148.05 %	\$2,851.45



Reporte: POMPEYO
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82	APORTACIONES	\$78,271,782.00	\$3,507,695.63	\$81,779,477.63	\$81,820,474.93	100.05 %	\$3,548,692.93
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$10,137,050.00	\$1,073,086.63	\$11,210,136.63	\$11,218,160.71	100.07 %	\$1,081,110.71
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMI	\$68,134,732.00	\$2,434,609.00	\$70,569,341.00	\$70,602,314.22	100.04 %	\$2,467,582.22
83	CONVENIOS	\$51,711,470.00	\$35,130,020.69	\$86,841,490.69	\$81,748,359.29	94.13 %	\$30,036,889.29
83-01	HABITAT	\$11,478,316.00	\$9,716,409.00	\$21,194,725.00	\$13,217,985.00	62.36 %	\$1,739,619.00
83-01-000	CENTRO HISTORICO	\$7,432,495.00	\$9,317,198.00	\$16,749,693.00	\$12,068,318.00	72.05 %	\$4,635,823.00
83-01-000:	VERTIENTE GENERAL (MEJOR.ENTOR)	\$3,154,685.00	\$0.00	\$3,154,685.00	\$750,518.00	23.79 %	-\$2,404,167.00
83-01-000:	VERTIENTE GENERAL (DESARROLLO S	\$891,136.00	\$399,211.00	\$1,290,347.00	\$399,149.00	30.93 %	-\$491,987.00
83-02	PROGRAMA 3 X 1	\$882,352.00	-\$882,352.00	\$0.00	\$0.00	0.00 %	-\$882,352.00
83-03	ESPACIOS PUBLICOS	\$1,564,992.00	\$343,517.24	\$1,908,509.24	\$1,908,509.24	100.00 %	\$343,517.24
83-03-000:	VERTIENTE MEJORAMIENTO FISICO	\$1,203,563.00	\$704,946.24	\$1,908,509.24	\$1,908,509.24	100.00 %	\$704,946.24
83-03-000:	VERTIENTE GENERAL (DESARROLLO S	\$361,429.00	-\$361,429.00	\$0.00	\$0.00	0.00 %	-\$361,429.00
83-14	SUMAR	\$0.00	\$1,980,000.01	\$1,980,000.01	\$3,519,999.99	177.77 %	\$3,519,999.99
83-15	FOPEDARIE	\$10,246,500.00	\$0.00	\$10,246,500.00	\$4,301,176.38	41.97 %	-\$5,945,323.62
83-16	FONCA (CONACULTA)	\$11,039,310.00	-\$928,083.50	\$10,111,226.50	\$10,348,226.50	102.34 %	-\$691,083.50
83-17	SEDESOL	\$6,500,000.00	-\$6,500,000.00	\$0.00	\$0.00	0.00 %	-\$6,500,000.00
83-18	SUBSEMUN	\$10,000,000.00	\$4,375,000.00	\$14,375,000.00	\$14,387,130.52	100.08 %	\$4,387,130.52
83-20	OTROS CONVENIO Y PROGRAMAS	\$0.00	\$26,787,747.67	\$26,787,747.67	\$27,403,821.22	102.29 %	\$27,403,821.22
83-20-002	INFRAESTRUCTURA DEPORTIVA	\$0.00	\$7,977,644.96	\$7,977,644.96	\$11,988,000.00	150.26 %	\$11,988,000.00
83-20-003	PROGRAMA DE CONTINGENCIAS ECON	\$0.00	\$1,200,000.00	\$1,200,000.00	\$3,000,000.00	250.00 %	\$3,000,000.00
83-20-004	CONVENIOS CONAGUA OBRAS AGUA Y	\$0.00	\$0.00	\$0.00	\$3,533,576.00	0.00 %	\$3,533,576.00
83-20-006	CONVENIO DEZOPRI	\$0.00	\$17,610,102.71	\$17,610,102.71	\$8,882,245.22	50.43 %	\$8,882,245.22
83-21	PROGRAMA CULTURAL	\$0.00	\$0.00	\$0.00	\$6,614,260.44	0.00 %	\$6,614,260.44
83-22	CONVENIO FONDO PYME	\$0.00	\$0.00	\$0.00	\$47,250.00	0.00 %	\$47,250.00
83-23	PROGRAMA PAICE	\$0.00	\$237,782.27	\$237,782.27	\$0.00	0.00 %	-\$0.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$0.00	\$18,175,066.94	\$18,175,066.94	\$21,542,608.38	118.52 %	\$21,542,608.38
92	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$18,175,066.94	\$18,175,066.94	\$21,542,608.38	118.52 %	\$21,542,608.38
92-01	APOYOS EXTRAORDINARIOS	\$0.00	\$18,175,066.94	\$18,175,066.94	\$21,542,608.38	118.52 %	\$21,542,608.38
	INGRESOS DE CAPITAL	\$312,585,507.17	\$100,213,185.45	\$412,798,692.62	\$376,230,874.60	91.14 %	\$63,645,367.43





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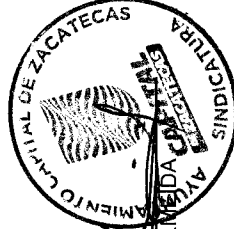
MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS
Ley sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Al 31/dic/2014

Fecha y hora de Impresión | 02/mar/2015 | 01:28 p.m.


LIC. CARLOS AURELIO PENA BADILLO
PRESIDENTE MUNICIPAL


L.C. MARIA DE LOURDES MARTINEZ PEREZ
TESORERA MUNICIPAL


LIC. MARIA CONCEPCION TRIZNE GARCIA ALVARADO
SINDICO MUNICIPAL





H AYUNTAMIENTO
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