



MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/abr./2017

Usr: POMPEYO
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 06/jul./2017
 hora de Impresión | 02:36 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <u>11</u> <u>IMPUESTOS SOBRE LOS INGRESOS</u> | \$1,270,000.00 | \$0.00 | \$1,270,000.00 | \$448,274.50 | \$448,274.50 | \$0.00 | 35.29 % |
| SOBRE JUEGOS PERMITIDOS | \$70,000.00 | \$0.00 | \$70,000.00 | \$65,334.00 | \$65,334.00 | \$0.00 | 93.33 % |
| SOBRE JUEGOS PERMITIDOS | \$70,000.00 | \$0.00 | \$70,000.00 | \$65,334.00 | \$65,334.00 | \$0.00 | 93.33 % |
| SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$382,940.50 | \$382,940.50 | \$0.00 | 31.91 % |
| TEATRO | \$1,175,000.00 | \$0.00 | \$1,175,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CIRCO | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DIVERSIONES Y ESPECTACULOS PUBLICOS | \$0.00 | \$0.00 | \$0.00 | \$382,940.50 | \$382,940.50 | \$0.00 | 0.00 % |
| <u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u> | \$26,094,519.00 | \$0.00 | \$26,094,519.00 | \$18,751,626.61 | \$18,751,626.61 | \$0.00 | 71.86 % |
| PREDIAL | \$26,094,519.00 | \$0.00 | \$26,094,519.00 | \$18,751,626.61 | \$18,751,626.61 | \$0.00 | 71.86 % |
| PREDIAL URBANO AÑO ACTUAL | \$20,764,748.00 | \$0.00 | \$20,764,748.00 | \$16,022,950.00 | \$16,022,950.00 | \$0.00 | 77.16 % |
| PREDIAL URBANO AÑOS ANTERIORES (REZAGO) | \$4,731,208.00 | \$0.00 | \$4,731,208.00 | \$2,335,005.84 | \$2,335,005.84 | \$0.00 | 49.35 % |
| PREDIAL RUSTICO AÑO ACTUAL | \$406,304.00 | \$0.00 | \$406,304.00 | \$321,817.86 | \$321,817.86 | \$0.00 | 79.20 % |
| PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO) | \$192,259.00 | \$0.00 | \$192,259.00 | \$71,852.91 | \$71,852.91 | \$0.00 | 37.37 % |
| <u>13</u> <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u> | \$17,697,647.00 | \$0.00 | \$17,697,647.00 | \$8,307,060.22 | \$8,307,060.22 | \$0.00 | 46.93 % |
| SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$17,697,647.00 | \$0.00 | \$17,697,647.00 | \$8,307,060.22 | \$8,307,060.22 | \$0.00 | 46.93 % |
| SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$17,697,647.00 | \$0.00 | \$17,697,647.00 | \$8,307,060.22 | \$8,307,060.22 | \$0.00 | 46.93 % |
| <u>17</u> <u>ACCESORIOS DE IMPUESTOS</u> | \$213,950.00 | \$0.00 | \$213,950.00 | \$828,353.18 | \$828,353.18 | \$0.00 | 387.17 % |
| RECARGOS | \$120,000.00 | \$0.00 | \$120,000.00 | \$828,353.18 | \$828,353.18 | \$0.00 | 690.29 % |
| MULTAS FISCALES | \$93,950.00 | \$0.00 | \$93,950.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>41</u> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u> | \$3,891,260.00 | \$0.00 | \$3,891,260.00 | \$1,614,079.09 | \$1,614,079.09 | \$0.00 | 41.47 % |
| PLAZAS Y MERCADOS | \$2,932,700.00 | \$0.00 | \$2,932,700.00 | \$1,215,370.75 | \$1,215,370.75 | \$0.00 | 41.44 % |
| USO DE SUELO | \$2,932,700.00 | \$0.00 | \$2,932,700.00 | \$1,215,370.75 | \$1,215,370.75 | \$0.00 | 41.44 % |
| PANTEONES | \$958,560.00 | \$0.00 | \$958,560.00 | \$398,708.34 | \$398,708.34 | \$0.00 | 41.59 % |
| USO DE TERRENO A PERPETUIDAD MENORES SIN GA' | \$850,000.00 | \$0.00 | \$850,000.00 | \$373,100.24 | \$373,100.24 | \$0.00 | 43.89 % |
| REFRENDO DE USO DE TERRENO | \$108,560.00 | \$0.00 | \$108,560.00 | \$25,608.10 | \$25,608.10 | \$0.00 | 23.58 % |
| <u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u> | \$55,247,901.21 | \$0.00 | \$55,247,901.21 | \$17,361,719.91 | \$17,361,719.91 | \$0.00 | 31.42 % |
| RASTROS Y SERVICIOS CONEXOS | \$1,637,398.00 | \$0.00 | \$1,637,398.00 | \$695,035.00 | \$695,035.00 | \$0.00 | 42.44 % |
| MATANZA GANADO MAYOR | \$582,505.00 | \$0.00 | \$582,505.00 | \$282,924.00 | \$282,924.00 | \$0.00 | 48.57 % |
| MATANZA OVICAPRINO | \$6,000.00 | \$0.00 | \$6,000.00 | \$5,241.00 | \$5,241.00 | \$0.00 | 87.35 % |
| MATANZA PORCINO | \$639,804.00 | \$0.00 | \$639,804.00 | \$257,036.00 | \$257,036.00 | \$0.00 | 40.17 % |
| TRANSPORTACION DE CARNE | \$167,323.00 | \$0.00 | \$167,323.00 | \$55,958.00 | \$55,958.00 | \$0.00 | 33.44 % |
| REFRIGERACION GANADO MAYOR | \$180,000.00 | \$0.00 | \$180,000.00 | \$80,233.00 | \$80,233.00 | \$0.00 | 44.57 % |
| REFRIGERACION PORCINO | \$61,766.00 | \$0.00 | \$61,766.00 | \$8,538.00 | \$8,538.00 | \$0.00 | 13.82 % |
| TRANSPORTE DE CARNE DE PUERCO A EXP. | \$0.00 | \$0.00 | \$0.00 | \$5,105.00 | \$5,105.00 | \$0.00 | 0.00 % |
| REGISTRO CIVIL | \$2,867,888.00 | \$0.00 | \$2,867,888.00 | \$864,356.34 | \$864,356.34 | \$0.00 | 30.13 % |



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| ASENTAMIENTO REGISTRO DE NACIMIENTO | \$255,000.00 | \$0.00 | \$255,000.00 | \$89,988.10 | \$89,988.10 | \$0.00 | 35.28 % |
| ASENTAMIENTO ACTAS DE DEFUNCION | \$124,800.00 | \$0.00 | \$124,800.00 | \$38,781.95 | \$38,781.95 | \$0.00 | 31.07 % |
| REGISTROS EXTEMPORANEOS | \$3,000.00 | \$0.00 | \$3,000.00 | \$1,315.00 | \$1,315.00 | \$0.00 | 43.83 % |
| INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICION DE ACTAS DE NACIMIENTO | \$1,413,223.00 | \$0.00 | \$1,413,223.00 | \$402,718.09 | \$402,718.09 | \$0.00 | 28.49 % |
| EXPEDICION DE ACTAS DE DEFUNCION | \$140,000.00 | \$0.00 | \$140,000.00 | \$43,761.50 | \$43,761.50 | \$0.00 | 31.25 % |
| EXPEDICION DE ACTAS DE MATRIMONIO | \$93,078.00 | \$0.00 | \$93,078.00 | \$26,630.10 | \$26,630.10 | \$0.00 | 28.61 % |
| EXPEDICION DE ACTAS DE DIVORCIO | \$21,747.00 | \$0.00 | \$21,747.00 | \$7,360.50 | \$7,360.50 | \$0.00 | 33.84 % |
| SOLICITUD DE MATRIMONIO | \$85,000.00 | \$0.00 | \$85,000.00 | \$9,762.70 | \$9,762.70 | \$0.00 | 11.48 % |
| CELEBRACION DE MATRIMONIO EDIFICIO | \$146,923.00 | \$0.00 | \$146,923.00 | \$42,312.90 | \$42,312.90 | \$0.00 | 28.79 % |
| CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO | \$275,000.00 | \$0.00 | \$275,000.00 | \$83,441.40 | \$83,441.40 | \$0.00 | 30.34 % |
| ANOTACION MARGINAL | \$25,000.00 | \$0.00 | \$25,000.00 | \$8,888.00 | \$8,888.00 | \$0.00 | 35.55 % |
| CONSTANCIA DE NO REGISTRO | \$72,617.00 | \$0.00 | \$72,617.00 | \$22,215.50 | \$22,215.50 | \$0.00 | 30.59 % |
| CORRECCION DE DATOS POR ERRORES ACTAS | \$12,500.00 | \$0.00 | \$12,500.00 | \$4,848.00 | \$4,848.00 | \$0.00 | 38.78 % |
| PLATICAS PRENUPCIALES | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICION DE ACTAS INTERESTATALES | \$100,000.00 | \$0.00 | \$100,000.00 | \$14,109.00 | \$14,109.00 | \$0.00 | 14.10 % |
| OTROS ASENTAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$16,356.60 | \$16,356.60 | \$0.00 | 0.00 % |
| CONSTANCIA DE RESIDENCIA | \$0.00 | \$0.00 | \$0.00 | \$6,996.00 | \$6,996.00 | \$0.00 | 0.00 % |
| ACTA FORANEA | \$0.00 | \$0.00 | \$0.00 | \$44,871.00 | \$44,871.00 | \$0.00 | 0.00 % |
| PANTEONES | \$2,115,142.00 | \$0.00 | \$2,115,142.00 | \$1,263,802.42 | \$1,263,802.42 | \$0.00 | 59.75 % |
| INHUMACIÓN A PERPETUIDAD MENORES CON GAVET/ | \$12,000.00 | \$0.00 | \$12,000.00 | \$4,819.00 | \$4,819.00 | \$0.00 | 40.15 % |
| INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA | \$184,835.00 | \$0.00 | \$184,835.00 | \$73,694.70 | \$73,694.70 | \$0.00 | 39.87 % |
| INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL | \$15,735.00 | \$0.00 | \$15,735.00 | \$3,408.00 | \$3,408.00 | \$0.00 | 21.65 % |
| INHUMACIÓN GAVETA SENCILLA AREA VERDE | \$1,524,089.00 | \$0.00 | \$1,524,089.00 | \$922,907.40 | \$922,907.40 | \$0.00 | 60.55 % |
| INHUMACIÓN GAVETA VERTICAL MURAL | \$0.00 | \$0.00 | \$0.00 | \$21,426.60 | \$21,426.60 | \$0.00 | 0.00 % |
| INHUMACIÓN GAVETA DUPLEX AREA VERDE | \$0.00 | \$0.00 | \$0.00 | \$111,329.52 | \$111,329.52 | \$0.00 | 0.00 % |
| INHUMACIÓN CON GAVETA P PARVULOS AREA VERDI | \$107,600.00 | \$0.00 | \$107,600.00 | \$35,378.40 | \$35,378.40 | \$0.00 | 32.87 % |
| INHUMACIÓN CON GAVETA TAMAÑO EXTRAGRANDE / | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DEPOSITO DE CENIZAS GAVETA | \$6,000.00 | \$0.00 | \$6,000.00 | \$3,913.00 | \$3,913.00 | \$0.00 | 65.21 % |
| DEPOSITO DE CENIZAS SIN GAVETA | \$260.00 | \$0.00 | \$260.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXHUMACIÓN | \$11,487.00 | \$0.00 | \$11,487.00 | \$1,242.00 | \$1,242.00 | \$0.00 | 10.81 % |
| REINHUMACIONES | \$4,695.00 | \$0.00 | \$4,695.00 | \$730.00 | \$730.00 | \$0.00 | 15.54 % |
| SERVICIO FUERA DE HORARIO | \$198,441.00 | \$0.00 | \$198,441.00 | \$84,953.80 | \$84,953.80 | \$0.00 | 42.81 % |
| CERTIFICACIONES Y LEGALIZACIONES | \$1,486,475.00 | \$0.00 | \$1,486,475.00 | \$590,931.90 | \$590,931.90 | \$0.00 | 39.75 % |
| CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES / | \$211,530.00 | \$0.00 | \$211,530.00 | \$86,421.60 | \$86,421.60 | \$0.00 | 40.85 % |



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| CONSTANCIA DE CARÁCTER ADMINISTRATIVO | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC | \$30,703.00 | \$0.00 | \$30,703.00 | \$15,958.00 | \$15,958.00 | \$0.00 | 51.97 % |
| CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO | \$3,937.00 | \$0.00 | \$3,937.00 | \$2,250.00 | \$2,250.00 | \$0.00 | 57.15 % |
| CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL | \$187,000.00 | \$0.00 | \$187,000.00 | \$92,623.00 | \$92,623.00 | \$0.00 | 49.53 % |
| CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO A | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO | \$5,206.00 | \$0.00 | \$5,206.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LEGALIZACION DE FIRMAS EN PLANO CATASTRAL | \$85,203.00 | \$0.00 | \$85,203.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CERTIFICACION DE PLANOS | \$917,896.00 | \$0.00 | \$917,896.00 | \$389,236.80 | \$389,236.80 | \$0.00 | 42.40 % |
| INSCRIPCION DE SENTENCIA JUDICIAL | \$0.00 | \$0.00 | \$0.00 | \$3,797.50 | \$3,797.50 | \$0.00 | 0.00 % |
| CERTIFICACIÓN EXPEDIDA EN CATASTRO | \$0.00 | \$0.00 | \$0.00 | \$645.00 | \$645.00 | \$0.00 | 0.00 % |
| SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT | \$3,214,581.00 | \$0.00 | \$3,214,581.00 | \$2,064,051.71 | \$2,064,051.71 | \$0.00 | 64.20 % |
| SERVICIO DE ASEO PUBLICO (SAP) | \$1,800,000.00 | \$0.00 | \$1,800,000.00 | \$1,714,050.05 | \$1,714,050.05 | \$0.00 | 95.22 % |
| SERVICIO DE RECOLECCION DE BASURA (CONV) | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$295,368.66 | \$295,368.66 | \$0.00 | 26.85 % |
| SERVICIO DE LIMPIA CALLEJONEADAS | \$314,581.00 | \$0.00 | \$314,581.00 | \$54,633.00 | \$54,633.00 | \$0.00 | 17.36 % |
| SERVICIO PUBLICO DE ALUMBRADO | \$18,465,665.21 | \$0.00 | \$18,465,665.21 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO PUBLICO DE ALUMBRADO (DAP) | \$18,465,665.21 | \$0.00 | \$18,465,665.21 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIOS SOBRE BIENES INMUEBLES | \$542,961.00 | \$0.00 | \$542,961.00 | \$205,201.80 | \$205,201.80 | \$0.00 | 37.79 % |
| ELABORACION DE PLANOS | \$12,437.00 | \$0.00 | \$12,437.00 | \$12,816.00 | \$12,816.00 | \$0.00 | 103.04 % |
| AUTORIZACION DE ALINEAMIENTOS | \$435,697.00 | \$0.00 | \$435,697.00 | \$173,768.20 | \$173,768.20 | \$0.00 | 39.88 % |
| ACTAS DE DESLINDE | \$840.00 | \$0.00 | \$840.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL | \$81,987.00 | \$0.00 | \$81,987.00 | \$15,693.60 | \$15,693.60 | \$0.00 | 19.14 % |
| EXPEDICIÓN DE NÚMERO OFICIAL | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VISITAS DE INSPECCION Y VERIFICACION DE CATASTR | \$0.00 | \$0.00 | \$0.00 | \$2,924.00 | \$2,924.00 | \$0.00 | 0.00 % |
| DESARROLLO URBANO | \$1,384,086.00 | \$0.00 | \$1,384,086.00 | \$615,827.50 | \$615,827.50 | \$0.00 | 44.49 % |
| RELOTIFICACION | \$27,633.00 | \$0.00 | \$27,633.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FUSIONES, SUBDIVISIONES Y DESMEMBRACION | \$498,353.00 | \$0.00 | \$498,353.00 | \$316,436.00 | \$316,436.00 | \$0.00 | 63.49 % |
| RÉGISTRO DE PROP. CONDOMINIO | \$134,110.00 | \$0.00 | \$134,110.00 | \$16,806.50 | \$16,806.50 | \$0.00 | 12.53 % |
| AUTORIZACION DE FRACCIONAMIENTO | \$715,025.00 | \$0.00 | \$715,025.00 | \$282,585.00 | \$282,585.00 | \$0.00 | 39.52 % |
| TRAZO Y LOCALIZACION DE TERRENO | \$8,965.00 | \$0.00 | \$8,965.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICENCIAS DE CONSTRUCCION | \$5,606,716.00 | \$0.00 | \$5,606,716.00 | \$1,879,317.98 | \$1,879,317.98 | \$0.00 | 33.51 % |
| PERMISOS PARA CONSTRUCCION | \$4,997,162.00 | \$0.00 | \$4,997,162.00 | \$1,591,130.20 | \$1,591,130.20 | \$0.00 | 31.84 % |
| PRORROGA PARA TERMINACION DE OBRA | \$71,850.00 | \$0.00 | \$71,850.00 | \$32,492.00 | \$32,492.00 | \$0.00 | 45.22 % |
| CONSTANCIAS DE COMPATIBILIDAD URBANA | \$205,065.00 | \$0.00 | \$205,065.00 | \$84,060.00 | \$84,060.00 | \$0.00 | 40.99 % |
| LICENCIA AMBIENTAL | \$24,600.00 | \$0.00 | \$24,600.00 | \$11,231.18 | \$11,231.18 | \$0.00 | 45.65 % |
| CONSTANCIA DE TERMINACION DE OBRA | \$126,445.00 | \$0.00 | \$126,445.00 | \$60,992.60 | \$60,992.60 | \$0.00 | 48.23 % |



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| PERMISO PARA MOVIMIENTO DE ESCOMBRO | \$16,570.00 | \$0.00 | \$16,570.00 | \$2,129.00 | \$2,129.00 | \$0.00 | 12.84 % |
| CONSTANCIA DE SEGURIDAD ESTRUCTURAL | \$8,371.00 | \$0.00 | \$8,371.00 | \$3,134.00 | \$3,134.00 | \$0.00 | 37.43 % |
| CONSTANCIA DE AUTOCONSTRUCCION | \$8,030.00 | \$0.00 | \$8,030.00 | \$302.00 | \$302.00 | \$0.00 | 3.76 % |
| PERMISO PARA ROMPER PAVIMENTO | \$148,623.00 | \$0.00 | \$148,623.00 | \$93,847.00 | \$93,847.00 | \$0.00 | 63.14 % |
| BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS | \$14,520,607.00 | \$0.00 | \$14,520,607.00 | \$6,760,357.72 | \$6,760,357.72 | \$0.00 | 46.55 % |
| INICIACION - EXPEDICIÓN DE LICENCIA | \$116,976.00 | \$0.00 | \$116,976.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AÑO POSTERIOR - RENOVACIÓN | \$2,724,272.00 | \$0.00 | \$2,724,272.00 | \$3,363,384.18 | \$3,363,384.18 | \$0.00 | 123.45 % |
| TRANSFERENCIA DE LICENCIA | \$113,542.00 | \$0.00 | \$113,542.00 | \$17,547.00 | \$17,547.00 | \$0.00 | 15.45 % |
| CAMBIO DE GIRO | \$233,385.00 | \$0.00 | \$233,385.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAMBIO DE DOMICILIO | \$275,136.00 | \$0.00 | \$275,136.00 | \$6,315.72 | \$6,315.72 | \$0.00 | 2.29 % |
| PERMISO EVENTUAL | \$181,296.00 | \$0.00 | \$181,296.00 | \$69,284.82 | \$69,284.82 | \$0.00 | 38.21 % |
| AMPLIACION ALCOHOLES | \$10,336,000.00 | \$0.00 | \$10,336,000.00 | \$3,199,035.00 | \$3,199,035.00 | \$0.00 | 30.95 % |
| VERIFICACION ALCOHOLES | \$540,000.00 | \$0.00 | \$540,000.00 | \$104,791.00 | \$104,791.00 | \$0.00 | 19.40 % |
| BEBIDAS ALCOHOL ETILICO | \$6,400.00 | \$0.00 | \$6,400.00 | \$14,485.00 | \$14,485.00 | \$0.00 | 226.32 % |
| AÑO POSTERIOR - RENOVACIÓN | \$6,400.00 | \$0.00 | \$6,400.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AMPLIACION ALCOHOLES | \$0.00 | \$0.00 | \$0.00 | \$14,485.00 | \$14,485.00 | \$0.00 | 0.00 % |
| BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS | \$1,682,107.00 | \$0.00 | \$1,682,107.00 | \$931,839.04 | \$931,839.04 | \$0.00 | 55.39 % |
| AÑO POSTERIOR - RENOVACIÓN | \$1,566,781.00 | \$0.00 | \$1,566,781.00 | \$529,260.54 | \$529,260.54 | \$0.00 | 33.78 % |
| CAMBIO DE GIRO | \$6,064.00 | \$0.00 | \$6,064.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAMBIO DE DOMICILIO | \$18,340.00 | \$0.00 | \$18,340.00 | \$9,039.00 | \$9,039.00 | \$0.00 | 49.28 % |
| PERMISO EVENTUAL | \$68,646.00 | \$0.00 | \$68,646.00 | \$88,387.50 | \$88,387.50 | \$0.00 | 128.75 % |
| AMPLIACION ALCOHOLES | \$15,046.00 | \$0.00 | \$15,046.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VERIFICACION ALCOHOLES | \$7,230.00 | \$0.00 | \$7,230.00 | \$305,152.00 | \$305,152.00 | \$0.00 | 4,220.63 % |
| PADRON MUNICIPAL DE COMERCIO Y SERVICIOS | \$1,516,677.00 | \$0.00 | \$1,516,677.00 | \$1,320,817.00 | \$1,320,817.00 | \$0.00 | 87.08 % |
| INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SE | \$212,501.00 | \$0.00 | \$212,501.00 | \$1,320,817.00 | \$1,320,817.00 | \$0.00 | 621.55 % |
| RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SI | \$1,304,176.00 | \$0.00 | \$1,304,176.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PADRON DE PROVEEDORES Y CONTRATISTAS | \$90,000.00 | \$0.00 | \$90,000.00 | \$89,434.00 | \$89,434.00 | \$0.00 | 99.37 % |
| INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS | \$10,000.00 | \$0.00 | \$10,000.00 | \$89,434.00 | \$89,434.00 | \$0.00 | 894.34 % |
| RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROTECCIÓN CIVIL | \$86,640.00 | \$0.00 | \$86,640.00 | \$66,262.50 | \$66,262.50 | \$0.00 | 76.48 % |
| VISITAS DE INSPECCIÓN Y VERIFICACIÓN DE PROTEC | \$86,640.00 | \$0.00 | \$86,640.00 | \$61,526.50 | \$61,526.50 | \$0.00 | 71.01 % |
| SERVICIO DE SEGURIDAD DE PROTECCION CIVIL | \$0.00 | \$0.00 | \$0.00 | \$621.00 | \$621.00 | \$0.00 | 0.00 % |
| RENOVACION ANUAL DEL DICTAMEN DE PROTECCION | \$0.00 | \$0.00 | \$0.00 | \$4,115.00 | \$4,115.00 | \$0.00 | 0.00 % |
| ECOLOGÍA Y MEDIO AMBIENTE | \$24,558.00 | \$0.00 | \$24,558.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICENCIAS DE IMPACTO AMBIENTAL | \$24,558.00 | \$0.00 | \$24,558.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/abr./2017

Usr: POMPEYO
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 06/jul./2017
 hora de Impresión | 02:36 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <u>44</u> OTROS DERECHOS | \$3,253,226.00 | \$0.00 | \$3,253,226.00 | \$1,461,196.90 | \$1,461,196.90 | \$0.00 | 44.91 % |
| PERMISOS PARA FESTEJOS | \$585,000.00 | \$0.00 | \$585,000.00 | \$242,639.10 | \$242,639.10 | \$0.00 | 41.47 % |
| FIERRO DE HERRAR | \$0.00 | \$0.00 | \$0.00 | \$48,454.80 | \$48,454.80 | \$0.00 | 0.00 % |
| RENOVACIÓN DE FIERRO DE HERRAR | \$55,489.00 | \$0.00 | \$55,489.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS Y PROPAGANDA | \$2,612,737.00 | \$0.00 | \$2,612,737.00 | \$1,170,103.00 | \$1,170,103.00 | \$0.00 | 44.78 % |
| ANUNCIOS BARDAS Y FACHADAS | \$0.00 | \$0.00 | \$0.00 | \$394.00 | \$394.00 | \$0.00 | 0.00 % |
| ANUNCIOS PANORAMICOS | \$197,247.00 | \$0.00 | \$197,247.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS FIJOS | \$0.00 | \$0.00 | \$0.00 | \$789.00 | \$789.00 | \$0.00 | 0.00 % |
| VOLANTES DE MANO | \$5,200.00 | \$0.00 | \$5,200.00 | \$2,253.00 | \$2,253.00 | \$0.00 | 43.32 % |
| CARTELERAS | \$21,500.00 | \$0.00 | \$21,500.00 | \$6,753.00 | \$6,753.00 | \$0.00 | 31.40 % |
| SONIDO | \$2,790.00 | \$0.00 | \$2,790.00 | \$2,560.00 | \$2,560.00 | \$0.00 | 91.75 % |
| ANUNCIOS PANTALLA ELECTRONICA | \$50,000.00 | \$0.00 | \$50,000.00 | \$55,421.00 | \$55,421.00 | \$0.00 | 110.84 % |
| ANUNCIO LUMINOSO | \$2,235,000.00 | \$0.00 | \$2,235,000.00 | \$1,101,933.00 | \$1,101,933.00 | \$0.00 | 49.30 % |
| PERIFONEO | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MANTA PUBLICITARIA | \$51,000.00 | \$0.00 | \$51,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>45</u> ACCESORIOS DE DERECHOS | \$20,467.00 | \$0.00 | \$20,467.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RECARGOS | \$20,467.00 | \$0.00 | \$20,467.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>51</u> PRODUCTOS DE TIPO CORRIENTE | \$2,925,432.00 | \$6,311.00 | \$2,931,743.00 | \$3,554,098.57 | \$3,554,098.57 | \$0.00 | 121.22 % |
| <u>51-01</u> PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO | \$2,815,686.00 | \$0.00 | \$2,815,686.00 | \$2,446,780.28 | \$2,446,780.28 | \$0.00 | 86.89 % |
| ARRENDAMIENTO | \$2,015,342.00 | \$0.00 | \$2,015,342.00 | \$2,099,240.28 | \$2,099,240.28 | \$0.00 | 104.16 % |
| ARRENDAMIENTO DE BIENES IMUEBLES | \$2,015,342.00 | \$0.00 | \$2,015,342.00 | \$2,099,240.28 | \$2,099,240.28 | \$0.00 | 104.16 % |
| USO DE BIENES | \$800,344.00 | \$0.00 | \$800,344.00 | \$347,540.00 | \$347,540.00 | \$0.00 | 43.42 % |
| SANITARIOS | \$800,344.00 | \$0.00 | \$800,344.00 | \$347,540.00 | \$347,540.00 | \$0.00 | 43.42 % |
| <u>51-04</u> OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES | \$109,746.00 | \$6,311.00 | \$116,057.00 | \$1,107,318.29 | \$1,107,318.29 | \$0.00 | 954.11 % |
| VENTA DE LOSETAS PARA CRIPTAS | \$1,081.00 | \$0.00 | \$1,081.00 | \$1,096.00 | \$1,096.00 | \$0.00 | 101.38 % |
| FOTOCOPIADO AL PUBLICO | \$55,986.00 | \$0.00 | \$55,986.00 | \$22,191.00 | \$22,191.00 | \$0.00 | 39.63 % |
| CURSOS DE CAPACITACION | \$0.00 | \$0.00 | \$0.00 | \$9,077.00 | \$9,077.00 | \$0.00 | 0.00 % |
| DONATIVOS | \$0.00 | \$6,311.00 | \$6,311.00 | \$100,000.00 | \$100,000.00 | \$0.00 | 1,584.53 % |
| FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOLES | \$52,679.00 | \$0.00 | \$52,679.00 | \$4,014.00 | \$4,014.00 | \$0.00 | 7.61 % |
| VENTAS DE FORMAS REGISTRO CIVIL | \$0.00 | \$0.00 | \$0.00 | \$260,805.14 | \$260,805.14 | \$0.00 | 0.00 % |
| VENTAS DE FORMAS PARA PADRON | \$0.00 | \$0.00 | \$0.00 | \$157,651.00 | \$157,651.00 | \$0.00 | 0.00 % |
| OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$552,484.15 | \$552,484.15 | \$0.00 | 0.00 % |
| <u>61</u> APROVECHAMIENTOS DE TIPO CORRIENTE | \$3,607,763.00 | \$47,446.00 | \$3,655,209.00 | \$1,901,735.81 | \$1,901,735.81 | \$0.00 | 52.02 % |
| <u>61-02</u> MULTAS | \$1,266,060.00 | \$0.00 | \$1,266,060.00 | \$521,975.47 | \$521,975.47 | \$0.00 | 41.22 % |
| INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO | \$1,018,760.00 | \$0.00 | \$1,018,760.00 | \$248,010.00 | \$248,010.00 | \$0.00 | 24.34 % |



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ESTADO DE ZACATECAS
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Al 30/abr./2017

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Fecha y | 06/jul./2017
 hora de Impresión | 02:36 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| POR VIOLAR REGLAMENTOS MUNICIPALES | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MULTAS PROCEDIMIENTOS LEGALES | \$65,700.00 | \$0.00 | \$65,700.00 | \$160,625.27 | \$160,625.27 | \$0.00 | 244.48 % |
| MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTO | \$135,000.00 | \$0.00 | \$135,000.00 | \$80,213.55 | \$80,213.55 | \$0.00 | 59.41 % |
| MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS | \$16,600.00 | \$0.00 | \$16,600.00 | \$451.00 | \$451.00 | \$0.00 | 2.71 % |
| MULTA REFRENDO FIERRO DE HERRAR | \$0.00 | \$0.00 | \$0.00 | \$6,715.20 | \$6,715.20 | \$0.00 | 0.00 % |
| MULTAS DIRECCION DE OBRAS PUBLICAS | \$0.00 | \$0.00 | \$0.00 | \$10,346.00 | \$10,346.00 | \$0.00 | 0.00 % |
| MULTA RESIDUOS SOLIDOS | \$0.00 | \$0.00 | \$0.00 | \$15,614.45 | \$15,614.45 | \$0.00 | 0.00 % |
| <u>61-05</u> <u>APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS</u> | \$0.00 | \$0.00 | \$0.00 | \$139,710.00 | \$139,710.00 | \$0.00 | 0.00 % |
| REP. ZANJAS TOMA DE AGUA POTABLE | \$0.00 | \$0.00 | \$0.00 | \$139,710.00 | \$139,710.00 | \$0.00 | 0.00 % |
| <u>61-07</u> <u>APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES</u> | \$369,373.00 | \$0.00 | \$369,373.00 | \$98,585.00 | \$98,585.00 | \$0.00 | 26.68 % |
| APORTACIÓN DE BENEFICIARIOS PARA OBRAS/ACCIONES | \$326,252.00 | \$0.00 | \$326,252.00 | \$44,880.00 | \$44,880.00 | \$0.00 | 13.75 % |
| APORTACIÓN DE BENEFICIARIOS PARA OBRAS/ACCIONES | \$43,121.00 | \$0.00 | \$43,121.00 | \$53,705.00 | \$53,705.00 | \$0.00 | 124.54 % |
| <u>61-09</u> <u>OTROS APROVECHAMIENTOS</u> | \$1,972,330.00 | \$47,446.00 | \$2,019,776.00 | \$1,141,465.34 | \$1,141,465.34 | \$0.00 | 56.51 % |
| REINTEGROS | \$13,950.00 | \$0.00 | \$13,950.00 | \$7,548.00 | \$7,548.00 | \$0.00 | 54.10 % |
| GASTOS DE COBRANZA | \$421,470.00 | \$0.00 | \$421,470.00 | \$498,344.74 | \$498,344.74 | \$0.00 | 118.23 % |
| GASTOS DE COBRANZA - IMPUESTOS | \$384,785.00 | \$0.00 | \$384,785.00 | \$13,487.13 | \$13,487.13 | \$0.00 | 3.50 % |
| GASTOS DE COBRANZA - DERECHOS | \$36,685.00 | \$0.00 | \$36,685.00 | \$478,598.25 | \$478,598.25 | \$0.00 | 1,304.61 % |
| GASTOS PROCEDIMIENTOS LEGALES | \$0.00 | \$0.00 | \$0.00 | \$6,259.36 | \$6,259.36 | \$0.00 | 0.00 % |
| CENTRO DE CONTROL CANINO | \$7,700.00 | \$0.00 | \$7,700.00 | \$1,277.00 | \$1,277.00 | \$0.00 | 16.58 % |
| DESparasitaciones | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CIRUGIAS | \$3,300.00 | \$0.00 | \$3,300.00 | \$380.00 | \$380.00 | \$0.00 | 11.51 % |
| SACRIFICIO | \$0.00 | \$0.00 | \$0.00 | \$477.00 | \$477.00 | \$0.00 | 0.00 % |
| CONSULTA VETERINARIA | \$3,200.00 | \$0.00 | \$3,200.00 | \$420.00 | \$420.00 | \$0.00 | 13.12 % |
| SEGURIDAD PÚBLICA | \$1,514,590.00 | \$37,846.00 | \$1,552,436.00 | \$579,714.00 | \$579,714.00 | \$0.00 | 37.34 % |
| AMPLIACION PARA SEGURIDAD | \$0.00 | \$0.00 | \$0.00 | \$444,244.00 | \$444,244.00 | \$0.00 | 0.00 % |
| SERVICIOS DE SEGURIDAD PARA FESTEJOS | \$1,514,590.00 | \$37,846.00 | \$1,552,436.00 | \$135,470.00 | \$135,470.00 | \$0.00 | 8.72 % |
| OTROS APROVECHAMIENTOS | \$14,620.00 | \$9,600.00 | \$24,220.00 | \$54,581.60 | \$54,581.60 | \$0.00 | 225.35 % |
| OTROS APROVECHAMIENTOS | \$14,620.00 | \$9,600.00 | \$24,220.00 | \$54,581.60 | \$54,581.60 | \$0.00 | 225.35 % |
| <u>73</u> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS</u> | \$69,798.00 | \$0.00 | \$69,798.00 | \$7,548.40 | \$7,548.40 | \$0.00 | 10.81 % |
| <u>73-01</u> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS</u> | \$48,020.00 | \$0.00 | \$48,020.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INGRESOS POR VENTA DE BIENES PRODUCIDOS EN EL MUNICIPIO | \$48,020.00 | \$0.00 | \$48,020.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DIF MUNICIPAL - VENTA DE BIENES | \$48,020.00 | \$0.00 | \$48,020.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CUOTAS DE RECUPERACIÓN - PROGRAMAS DE DESPENSAS | \$48,020.00 | \$0.00 | \$48,020.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DESPENSAS | \$48,020.00 | \$0.00 | \$48,020.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>73-02</u> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS</u> | \$21,778.00 | \$0.00 | \$21,778.00 | \$7,548.40 | \$7,548.40 | \$0.00 | 34.66 % |



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|--|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| INGRESOS POR VENTA DE SERVICIOS PRODUCIDOS I | \$21,778.00 | \$0.00 | \$21,778.00 | \$7,548.40 | \$7,548.40 | \$0.00 | 34.66 % |
| VENTA DE SERVICIOS DEL MUNICIPIO | \$21,778.00 | \$0.00 | \$21,778.00 | \$7,548.40 | \$7,548.40 | \$0.00 | 34.66 % |
| CONSTRUCCION MONUMENTO DE GRANITO | \$787.00 | \$0.00 | \$787.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTRUCCION MONUMENTO MAT. NO ESP | \$20,991.00 | \$0.00 | \$20,991.00 | \$7,548.40 | \$7,548.40 | \$0.00 | 35.96 % |
| 81 PARTICIPACIONES | \$236,774,334.79 | \$0.00 | \$236,774,334.79 | \$89,336,129.35 | \$89,336,129.35 | \$0.00 | 37.73 % |
| FONDO UNICO | \$219,024,334.79 | \$0.00 | \$219,024,334.79 | \$78,098,514.00 | \$78,098,514.00 | \$0.00 | 35.65 % |
| PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE VE- | \$50,000.00 | \$0.00 | \$50,000.00 | \$113,608.00 | \$113,608.00 | \$0.00 | 227.21 % |
| FONDO DE FOMENTO MUNICIPAL | \$17,700,000.00 | \$0.00 | \$17,700,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DEL IMPUESTO SOBRE LA RENTA | \$0.00 | \$0.00 | \$0.00 | \$5,302,032.00 | \$5,302,032.00 | \$0.00 | 0.00 % |
| DERECHO DE ALUMBRADO | \$0.00 | \$0.00 | \$0.00 | \$5,821,975.35 | \$5,821,975.35 | \$0.00 | 0.00 % |
| 82 APORTACIONES | \$86,370,268.98 | \$6,636,110.56 | \$93,006,379.54 | \$24,404,086.19 | \$24,404,086.19 | \$0.00 | 26.23 % |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII) | \$11,997,673.54 | \$0.00 | \$11,997,673.54 | \$4,100,625.00 | \$4,100,625.00 | \$0.00 | 34.17 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMINET | \$74,372,595.44 | \$6,636,110.56 | \$81,008,706.00 | \$20,303,461.19 | \$20,303,461.19 | \$0.00 | 25.06 % |
| 83 CONVENIOS | \$88,697,654.41 | \$19,102,053.93 | \$107,799,708.34 | \$10,605,294.81 | \$10,605,294.81 | \$0.00 | 9.83 % |
| CONVENIOS ETIQUETADOS | \$88,697,654.41 | \$19,102,053.93 | \$107,799,708.34 | \$10,605,294.81 | \$10,605,294.81 | \$0.00 | 9.83 % |
| HABITAT | \$14,616,734.00 | \$0.00 | \$14,616,734.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FORTASEG (Programa de Fortalecimiento para la Segurida | \$18,441,314.00 | -\$1,622,836.40 | \$16,818,477.60 | \$9,816,813.88 | \$9,816,813.88 | \$0.00 | 58.36 % |
| TRES POR UNO | \$3,504,992.00 | \$0.00 | \$3,504,992.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EMPLEO TEMPORAL | \$295,200.00 | \$0.00 | \$295,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RESCATE DE ESPACIOS PÚBLICOS | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONCA (Fondo Nacional para la Cultura y las Artes) | \$4,470,000.00 | \$0.00 | \$4,470,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONREGION (Fondo Regional) | \$18,000,000.00 | \$0.00 | \$18,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FORTALECE (Fondo para el Fortalecimiento de la Infraestr | \$7,971,340.00 | \$0.00 | \$7,971,340.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO MINERO | \$5,638,970.54 | \$0.00 | \$5,638,970.54 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FISE (Fondo de Aportaciones para la Infraestructura Social | \$12,359,103.87 | \$0.00 | \$12,359,103.87 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONVENIOS DE DESARROLLO SOCIAL | \$900,000.00 | \$0.00 | \$900,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MARIANA TRINITARIA LIC. JUDIT MAGDALENA GUERRERO LOPEZ | \$0.00 | \$51,485.00 | \$51,485.00 | \$23,596.00 | \$23,596.00 | \$0.00 | 45.83 % |
| POLICIA METROPOLITANA PRESIDENTA MUNICIPAL | \$0.00 | \$273,405.33 | \$273,405.33 | \$364,884.93 | \$364,884.93 | \$0.00 | 133.45 % |
| CONTRATO DE MUTUO SEFIN | \$0.00 | \$20,000,000.00 | \$20,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| APORTACIONES FESTIVAL CULTURAL Y SEMANA DE P | \$0.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$0.00 | 100.00 % |
| M.I. JOSÉ DE JESUS SALINAS DE AVILA SECRETARIO DE FINANZAS Y TESORERO MUNICIPAL | | | | | | | |



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Rep: rptEstadoPresupuestoIngresos

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Estado Analítico de Ingresos Presupuestales
Al 30/abr./2017

Fecha y hora de Impresión | 06/jul./2017
02:36 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Total | \$526,134,221.39 | \$25,791,921.49 | \$551,926,142.88 | \$178,581,203.54 | \$178,581,203.54 | \$0.00 | 32.35 % |

LIC. JUDIT MAGDALENA GUERRERO LÓPEZ
PRESIDENTA MUNICIPAL

DR. JOSÉ ENCARNACIÓN RIVERA MUÑOZ
SÍNDICO MUNICIPAL

M.I. JOSÉ DE JESUS SALINAS DE AVILA
SECRETARIO DE FINANZAS Y TESORERO MUNICIPAL