



MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 31/ene./2017

Usr: POMPEYO
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 23/may./2017
 hora de Impresión | 03:19 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>11</u> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$1,270,000.00	\$0.00	\$1,270,000.00	\$101,673.00	\$101,673.00	\$0.00	8.00 %
SOBRE JUEGOS PERMITIDOS	\$70,000.00	\$0.00	\$70,000.00	\$20,491.00	\$20,491.00	\$0.00	29.27 %
SOBRE JUEGOS PERMITIDOS	\$70,000.00	\$0.00	\$70,000.00	\$20,491.00	\$20,491.00	\$0.00	29.27 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$81,182.00	\$81,182.00	\$0.00	6.76 %
TEATRO	\$1,175,000.00	\$0.00	\$1,175,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$81,182.00	\$81,182.00	\$0.00	0.00 %
<u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$26,094,519.00	\$0.00	\$26,094,519.00	\$13,515,804.22	\$13,515,804.22	\$0.00	51.79 %
PREDIAL	\$26,094,519.00	\$0.00	\$26,094,519.00	\$13,515,804.22	\$13,515,804.22	\$0.00	51.79 %
PREDIAL URBANO AÑO ACTUAL	\$20,764,748.00	\$0.00	\$20,764,748.00	\$12,437,075.26	\$12,437,075.26	\$0.00	59.89 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$4,731,208.00	\$0.00	\$4,731,208.00	\$807,164.08	\$807,164.08	\$0.00	17.06 %
PREDIAL RUSTICO AÑO ACTUAL	\$406,304.00	\$0.00	\$406,304.00	\$228,830.39	\$228,830.39	\$0.00	56.31 %
PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$192,259.00	\$0.00	\$192,259.00	\$42,734.49	\$42,734.49	\$0.00	22.22 %
<u>13</u> <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u>	\$17,697,647.00	\$0.00	\$17,697,647.00	\$3,441,499.10	\$3,441,499.10	\$0.00	19.44 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$17,697,647.00	\$0.00	\$17,697,647.00	\$3,441,499.10	\$3,441,499.10	\$0.00	19.44 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$17,697,647.00	\$0.00	\$17,697,647.00	\$3,441,499.10	\$3,441,499.10	\$0.00	19.44 %
<u>17</u> <u>ACCESORIOS DE IMPUESTOS</u>	\$213,950.00	\$0.00	\$213,950.00	\$336,847.28	\$336,847.28	\$0.00	157.44 %
RECARGOS	\$120,000.00	\$0.00	\$120,000.00	\$336,847.28	\$336,847.28	\$0.00	280.70 %
MULTAS FISCALES	\$93,950.00	\$0.00	\$93,950.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>41</u> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$3,891,260.00	\$0.00	\$3,891,260.00	\$411,145.04	\$411,145.04	\$0.00	10.56 %
PLAZAS Y MERCADOS	\$2,932,700.00	\$0.00	\$2,932,700.00	\$248,624.50	\$248,624.50	\$0.00	8.47 %
USO DE SUELO	\$2,932,700.00	\$0.00	\$2,932,700.00	\$248,624.50	\$248,624.50	\$0.00	8.47 %
PANTEONES	\$958,560.00	\$0.00	\$958,560.00	\$162,520.54	\$162,520.54	\$0.00	16.95 %
USO DE TERRENO A PERPETUIDAD MENORES SIN GA'	\$850,000.00	\$0.00	\$850,000.00	\$151,570.54	\$151,570.54	\$0.00	17.83 %
REFRENDO DE USO DE TERRENO	\$108,560.00	\$0.00	\$108,560.00	\$10,950.00	\$10,950.00	\$0.00	10.08 %
<u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$55,247,901.21	\$0.00	\$55,247,901.21	\$4,251,173.09	\$4,251,173.09	\$0.00	7.69 %
RASTROS Y SERVICIOS CONEXOS	\$1,637,398.00	\$0.00	\$1,637,398.00	\$193,665.00	\$193,665.00	\$0.00	11.82 %
MATANZA GANADO MAYOR	\$582,505.00	\$0.00	\$582,505.00	\$77,805.00	\$77,805.00	\$0.00	13.35 %
MATANZA OVICAPRINO	\$6,000.00	\$0.00	\$6,000.00	\$1,679.00	\$1,679.00	\$0.00	27.98 %
MATANZA PORCINO	\$639,804.00	\$0.00	\$639,804.00	\$67,096.00	\$67,096.00	\$0.00	10.48 %
TRANSPORTACION DE CARNE	\$167,323.00	\$0.00	\$167,323.00	\$17,850.00	\$17,850.00	\$0.00	10.66 %
REFRIGERACION GANADO MAYOR	\$180,000.00	\$0.00	\$180,000.00	\$23,659.00	\$23,659.00	\$0.00	13.14 %
REFRIGERACION PORCINO	\$61,766.00	\$0.00	\$61,766.00	\$3,608.00	\$3,608.00	\$0.00	5.84 %
TRANSPORTE DE CARNE DE PUERCO A EXP.	\$0.00	\$0.00	\$0.00	\$1,968.00	\$1,968.00	\$0.00	0.00 %
REGISTRO CIVIL	\$2,867,888.00	\$0.00	\$2,867,888.00	\$210,472.00	\$210,472.00	\$0.00	7.33 %



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ASENTAMIENTO REGISTRO DE NACIMIENTO	\$255,000.00	\$0.00	\$255,000.00	\$25,212.00	\$25,212.00	\$0.00	9.88 %
ASENTAMIENTO ACTAS DE DEFUNCION	\$124,800.00	\$0.00	\$124,800.00	\$10,820.50	\$10,820.50	\$0.00	8.67 %
REGISTROS EXTEMPORANEOS	\$3,000.00	\$0.00	\$3,000.00	\$420.00	\$420.00	\$0.00	14.00 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE ACTAS DE NACIMIENTO	\$1,413,223.00	\$0.00	\$1,413,223.00	\$114,416.50	\$114,416.50	\$0.00	8.09 %
EXPEDICION DE ACTAS DE DEFUNCION	\$140,000.00	\$0.00	\$140,000.00	\$6,570.00	\$6,570.00	\$0.00	4.69 %
EXPEDICION DE ACTAS DE MATRIMONIO	\$93,078.00	\$0.00	\$93,078.00	\$2,133.00	\$2,133.00	\$0.00	2.29 %
EXPEDICION DE ACTAS DE DIVORCIO	\$21,747.00	\$0.00	\$21,747.00	\$1,489.00	\$1,489.00	\$0.00	6.84 %
SOLICITUD DE MATRIMONIO	\$85,000.00	\$0.00	\$85,000.00	\$2,219.20	\$2,219.20	\$0.00	2.61 %
CELEBRACION DE MATRIMONIO EDIFICIO	\$146,923.00	\$0.00	\$146,923.00	\$9,422.40	\$9,422.40	\$0.00	6.41 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$275,000.00	\$0.00	\$275,000.00	\$19,670.40	\$19,670.40	\$0.00	7.15 %
ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$2,156.00	\$2,156.00	\$0.00	8.62 %
CONSTANCIA DE NO REGISTRO	\$72,617.00	\$0.00	\$72,617.00	\$4,661.00	\$4,661.00	\$0.00	6.41 %
CORRECCION DE DATOS POR ERRORES ACTAS	\$12,500.00	\$0.00	\$12,500.00	\$539.00	\$539.00	\$0.00	4.31 %
PLATICAS PRENUPCIALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE ACTAS INTERESTATALES	\$100,000.00	\$0.00	\$100,000.00	\$3,567.00	\$3,567.00	\$0.00	3.56 %
OTROS ASENTAMIENTOS	\$0.00	\$0.00	\$0.00	\$5,796.00	\$5,796.00	\$0.00	0.00 %
CONSTANCIA DE RESIDENCIA	\$0.00	\$0.00	\$0.00	\$1,380.00	\$1,380.00	\$0.00	0.00 %
PANTEONES	\$2,115,142.00	\$0.00	\$2,115,142.00	\$337,617.60	\$337,617.60	\$0.00	15.96 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVET/	\$12,000.00	\$0.00	\$12,000.00	\$2,329.00	\$2,329.00	\$0.00	19.40 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$184,835.00	\$0.00	\$184,835.00	\$24,853.90	\$24,853.90	\$0.00	13.44 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$15,735.00	\$0.00	\$15,735.00	\$1,680.00	\$1,680.00	\$0.00	10.67 %
INHUMACIÓN GAVETA SENCILLA AREA VERDE	\$1,524,089.00	\$0.00	\$1,524,089.00	\$250,358.40	\$250,358.40	\$0.00	16.42 %
INHUMACIÓN GAVETA DUPLEX AREA VERDE	\$0.00	\$0.00	\$0.00	\$21,912.00	\$21,912.00	\$0.00	0.00 %
INHUMACIÓN CON GAVETA P PARVULOS AREA VERDI	\$107,600.00	\$0.00	\$107,600.00	\$12,051.60	\$12,051.60	\$0.00	11.20 %
INHUMACIÓN CON GAVETA TAMAÑO EXTRAGRANDE /	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DEPOSITO DE CENIZAS GAVETA	\$6,000.00	\$0.00	\$6,000.00	\$804.00	\$804.00	\$0.00	13.40 %
DEPOSITO DE CENIZAS SIN GAVETA	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	0.00 %
EXHUMACIÓN	\$11,487.00	\$0.00	\$11,487.00	\$1,242.00	\$1,242.00	\$0.00	10.81 %
REINHUMACIONES	\$4,695.00	\$0.00	\$4,695.00	\$730.00	\$730.00	\$0.00	15.54 %
SERVICIO FUERA DE HORARIO	\$198,441.00	\$0.00	\$198,441.00	\$21,656.70	\$21,656.70	\$0.00	10.91 %
CERTIFICACIONES Y LEGALIZACIONES	\$1,486,475.00	\$0.00	\$1,486,475.00	\$141,312.00	\$141,312.00	\$0.00	9.50 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES /	\$211,530.00	\$0.00	\$211,530.00	\$22,076.00	\$22,076.00	\$0.00	10.43 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$30,703.00	\$0.00	\$30,703.00	\$3,431.00	\$3,431.00	\$0.00	11.17 %



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CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$3,937.00	\$0.00	\$3,937.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$187,000.00	\$0.00	\$187,000.00	\$23,314.00	\$23,314.00	\$0.00	12.46 %
CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO A	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO	\$5,206.00	\$0.00	\$5,206.00	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	\$85,203.00	\$0.00	\$85,203.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION DE PLANOS	\$917,896.00	\$0.00	\$917,896.00	\$90,447.00	\$90,447.00	\$0.00	9.85 %
CERTIFICACION INTERESTATAL	\$0.00	\$0.00	\$0.00	\$1,168.00	\$1,168.00	\$0.00	0.00 %
INSCRIPCION DE SENTENCIA JUDICIAL	\$0.00	\$0.00	\$0.00	\$876.00	\$876.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT	\$3,214,581.00	\$0.00	\$3,214,581.00	\$1,505,464.10	\$1,505,464.10	\$0.00	46.83 %
SERVICIO DE ASEO PUBLICO (SAP)	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,362,678.70	\$1,362,678.70	\$0.00	75.70 %
SERVICIO DE RECOLECCION DE BASURA (CONV)	\$1,100,000.00	\$0.00	\$1,100,000.00	\$131,096.40	\$131,096.40	\$0.00	11.91 %
SERVICIO DE LIMPIA CALLEJONEADAS	\$314,581.00	\$0.00	\$314,581.00	\$11,689.00	\$11,689.00	\$0.00	3.71 %
SERVICIO PUBLICO DE ALUMBRADO	\$18,465,665.21	\$0.00	\$18,465,665.21	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$18,465,665.21	\$0.00	\$18,465,665.21	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$542,961.00	\$0.00	\$542,961.00	\$266,291.30	\$266,291.30	\$0.00	49.04 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$0.00	\$0.00	\$0.00	\$217,619.70	\$217,619.70	\$0.00	0.00 %
ELABORACION DE PLANOS	\$12,437.00	\$0.00	\$12,437.00	\$1,242.00	\$1,242.00	\$0.00	9.98 %
AUTORIZACION DE ALINEAMIENTOS	\$435,697.00	\$0.00	\$435,697.00	\$43,508.00	\$43,508.00	\$0.00	9.98 %
ACTAS DE DESLINDE	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL	\$81,987.00	\$0.00	\$81,987.00	\$3,771.60	\$3,771.60	\$0.00	4.60 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VISITAS DE INSPECCION Y VERIFICACION DE CATAST	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	0.00 %
DESARROLLO URBANO	\$1,384,086.00	\$0.00	\$1,384,086.00	\$295,850.50	\$295,850.50	\$0.00	21.37 %
RELOTIFICACION	\$27,633.00	\$0.00	\$27,633.00	\$0.00	\$0.00	\$0.00	0.00 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$498,353.00	\$0.00	\$498,353.00	\$8,614.00	\$8,614.00	\$0.00	1.72 %
REGISTRO DE PROP. CONDOMINIO	\$134,110.00	\$0.00	\$134,110.00	\$4,651.50	\$4,651.50	\$0.00	3.46 %
AUTORIZACION DE FRACCIONAMIENTO	\$715,025.00	\$0.00	\$715,025.00	\$282,585.00	\$282,585.00	\$0.00	39.52 %
TRAZO Y LOCALIZACION DE TERRENO	\$8,965.00	\$0.00	\$8,965.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE CONSTRUCCION	\$5,606,716.00	\$0.00	\$5,606,716.00	\$67,051.15	\$67,051.15	\$0.00	1.19 %
PERMISOS PARA CONSTRUCCION	\$4,997,162.00	\$0.00	\$4,997,162.00	\$0.00	\$0.00	\$0.00	0.00 %
PRORROGA PARA TERMINACION DE OBRA	\$71,850.00	\$0.00	\$71,850.00	\$10,768.00	\$10,768.00	\$0.00	14.98 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$205,065.00	\$0.00	\$205,065.00	\$25,940.00	\$25,940.00	\$0.00	12.64 %
LICENCIA AMBIENTAL	\$24,600.00	\$0.00	\$24,600.00	\$2,985.15	\$2,985.15	\$0.00	12.13 %
CONSTANCIA DE TERMINACION DE OBRA	\$126,445.00	\$0.00	\$126,445.00	\$11,388.00	\$11,388.00	\$0.00	9.00 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$16,570.00	\$0.00	\$16,570.00	\$1,786.00	\$1,786.00	\$0.00	10.77 %



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CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$8,371.00	\$0.00	\$8,371.00	\$511.00	\$511.00	\$0.00	6.10 %
CONSTANCIA DE AUTOCONSTRUCCION	\$8,030.00	\$0.00	\$8,030.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	\$148,623.00	\$0.00	\$148,623.00	\$13,673.00	\$13,673.00	\$0.00	9.19 %
BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$14,520,607.00	\$0.00	\$14,520,607.00	\$640,449.44	\$640,449.44	\$0.00	4.41 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$116,976.00	\$0.00	\$116,976.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$2,724,272.00	\$0.00	\$2,724,272.00	\$597,326.20	\$597,326.20	\$0.00	21.92 %
TRANSFERENCIA DE LICENCIA	\$113,542.00	\$0.00	\$113,542.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE GIRO	\$233,385.00	\$0.00	\$233,385.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$275,136.00	\$0.00	\$275,136.00	\$2,105.24	\$2,105.24	\$0.00	0.76 %
PERMISO EVENTUAL	\$181,296.00	\$0.00	\$181,296.00	\$8,547.00	\$8,547.00	\$0.00	4.71 %
AMPLIACION ALCOHOLES	\$10,336,000.00	\$0.00	\$10,336,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACION ALCOHOLES	\$540,000.00	\$0.00	\$540,000.00	\$32,471.00	\$32,471.00	\$0.00	6.01 %
BEBIDAS ALCOHOL ETILICO	\$6,400.00	\$0.00	\$6,400.00	\$3,212.00	\$3,212.00	\$0.00	50.18 %
AÑO POSTERIOR - RENOVACIÓN	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACION ALCOHOLES	\$0.00	\$0.00	\$0.00	\$3,212.00	\$3,212.00	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$1,682,107.00	\$0.00	\$1,682,107.00	\$6,695.00	\$6,695.00	\$0.00	0.39 %
AÑO POSTERIOR - RENOVACIÓN	\$1,566,781.00	\$0.00	\$1,566,781.00	\$2,193.00	\$2,193.00	\$0.00	0.13 %
CAMBIO DE GIRO	\$6,064.00	\$0.00	\$6,064.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$18,340.00	\$0.00	\$18,340.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$68,646.00	\$0.00	\$68,646.00	\$4,137.00	\$4,137.00	\$0.00	6.02 %
AMPLIACION ALCOHOLES	\$15,046.00	\$0.00	\$15,046.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACION ALCOHOLES	\$7,230.00	\$0.00	\$7,230.00	\$365.00	\$365.00	\$0.00	5.04 %
PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$1,516,677.00	\$0.00	\$1,516,677.00	\$560,009.00	\$560,009.00	\$0.00	36.92 %
INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SE	\$212,501.00	\$0.00	\$212,501.00	\$560,009.00	\$560,009.00	\$0.00	263.53 %
RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SI	\$1,304,176.00	\$0.00	\$1,304,176.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRON DE PROVEEDORES Y CONTRATISTAS	\$90,000.00	\$0.00	\$90,000.00	\$8,979.00	\$8,979.00	\$0.00	9.97 %
INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$8,979.00	\$8,979.00	\$0.00	89.79 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTECCIÓN CIVIL	\$86,640.00	\$0.00	\$86,640.00	\$14,105.00	\$14,105.00	\$0.00	16.28 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN DE PROTEC	\$86,640.00	\$0.00	\$86,640.00	\$13,484.00	\$13,484.00	\$0.00	15.56 %
SERVICIO DE SEGURIDAD DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$621.00	\$621.00	\$0.00	0.00 %
ECOLOGÍA Y MEDIO AMBIENTE	\$24,558.00	\$0.00	\$24,558.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE IMPACTO AMBIENTAL	\$24,558.00	\$0.00	\$24,558.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>OTROS DERECHOS</u>	\$3,253,226.00	\$0.00	\$3,253,226.00	\$531,949.60	\$531,949.60	\$0.00	16.35 %
PERMISOS PARA FESTEJOS	\$585,000.00	\$0.00	\$585,000.00	\$47,244.60	\$47,244.60	\$0.00	8.07 %



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Fecha y | 23/may./2017
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$23,344.00	\$23,344.00	\$0.00	0.00 %
RENOVACIÓN DE FIERRO DE HERRAR	\$55,489.00	\$0.00	\$55,489.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS Y PROPAGANDA	\$2,612,737.00	\$0.00	\$2,612,737.00	\$461,361.00	\$461,361.00	\$0.00	17.65 %
ANUNCIOS BARDAS Y FACHADAS	\$0.00	\$0.00	\$0.00	\$394.00	\$394.00	\$0.00	0.00 %
ANUNCIOS PANORAMICOS	\$197,247.00	\$0.00	\$197,247.00	\$0.00	\$0.00	\$0.00	0.00 %
VOLANTES DE MANO	\$5,200.00	\$0.00	\$5,200.00	\$777.00	\$777.00	\$0.00	14.94 %
CARTELERAS	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	0.00 %
SONIDO	\$2,790.00	\$0.00	\$2,790.00	\$444.00	\$444.00	\$0.00	15.91 %
ANUNCIOS PANTALLA ELECTRONICA	\$50,000.00	\$0.00	\$50,000.00	\$55,421.00	\$55,421.00	\$0.00	110.84 %
ANUNCIO LUMINOSO	\$2,235,000.00	\$0.00	\$2,235,000.00	\$404,325.00	\$404,325.00	\$0.00	18.09 %
PERIFONEO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MANTA PUBLICITARIA	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>45</u> <u>ACCESORIOS DE DERECHOS</u>	\$20,467.00	\$0.00	\$20,467.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$20,467.00	\$0.00	\$20,467.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>51</u> <u>PRODUCTOS DE TIPO CORRIENTE</u>	\$2,925,432.00	\$0.00	\$2,925,432.00	\$1,997,376.56	\$1,997,376.56	\$0.00	68.27 %
<u>51-01</u> <u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u>	\$2,815,686.00	\$0.00	\$2,815,686.00	\$481,360.60	\$481,360.60	\$0.00	17.09 %
ARRENDAMIENTO	\$2,015,342.00	\$0.00	\$2,015,342.00	\$390,648.60	\$390,648.60	\$0.00	19.38 %
ARRENDAMIENTO DE BIENES IMUEBLES	\$2,015,342.00	\$0.00	\$2,015,342.00	\$390,648.60	\$390,648.60	\$0.00	19.38 %
USO DE BIENES	\$800,344.00	\$0.00	\$800,344.00	\$90,712.00	\$90,712.00	\$0.00	11.33 %
SANITARIOS	\$800,344.00	\$0.00	\$800,344.00	\$90,712.00	\$90,712.00	\$0.00	11.33 %
<u>51-04</u> <u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES</u>	\$109,746.00	\$0.00	\$109,746.00	\$1,516,015.96	\$1,516,015.96	\$0.00	1,381.38 %
VENTA DE LOSETAS PARA CRIPTAS	\$1,081.00	\$0.00	\$1,081.00	\$0.00	\$0.00	\$0.00	0.00 %
FOTOCOPIADO AL PUBLICO	\$55,986.00	\$0.00	\$55,986.00	\$5,931.00	\$5,931.00	\$0.00	10.59 %
CURSOS DE CAPACITACION	\$0.00	\$0.00	\$0.00	\$1,752.00	\$1,752.00	\$0.00	0.00 %
FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOLES	\$52,679.00	\$0.00	\$52,679.00	\$3,346.00	\$3,346.00	\$0.00	6.35 %
VENTAS DE FORMAS REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$66,525.90	\$66,525.90	\$0.00	0.00 %
VENTAS DE FORMAS PARA PADRON	\$0.00	\$0.00	\$0.00	\$65,856.00	\$65,856.00	\$0.00	0.00 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$1,372,605.06	\$1,372,605.06	\$0.00	0.00 %
<u>61</u> <u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$3,607,763.00	\$0.00	\$3,607,763.00	\$372,300.76	\$372,300.76	\$0.00	10.31 %
<u>61-02</u> <u>MULTAS</u>	\$1,266,060.00	\$0.00	\$1,266,060.00	\$70,150.61	\$70,150.61	\$0.00	5.54 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$1,018,760.00	\$0.00	\$1,018,760.00	\$61,300.00	\$61,300.00	\$0.00	6.01 %
POR VIOLAR REGLAMENTOS MUNICIPALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS PROCEDIMIENTOS LEGALES	\$65,700.00	\$0.00	\$65,700.00	\$3,743.00	\$3,743.00	\$0.00	5.69 %
MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$135,000.00	\$0.00	\$135,000.00	\$2,624.61	\$2,624.61	\$0.00	1.94 %
MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00	0.00 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MULTA REFRENDO FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$1,483.00	\$1,483.00	\$0.00	0.00 %
MULTAS DIRECCION DE OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00 %
<u>61-05</u> <u>APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLIC</u>	\$0.00	\$0.00	\$0.00	\$34,671.00	\$34,671.00	\$0.00	0.00 %
REP. ZANJAS TOMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$34,671.00	\$34,671.00	\$0.00	0.00 %
<u>61-07</u> <u>APROVECHAMIENTOS POR APORTACIONES Y COOPERA(C</u>	\$369,373.00	\$0.00	\$369,373.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIÓN DE BENEFICIARIOS PARA OBRAS/ACCIO	\$326,252.00	\$0.00	\$326,252.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIÓN DE BENEFICIARIOS PARA OBRAS/ACCIO	\$43,121.00	\$0.00	\$43,121.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>61-09</u> <u>OTROS APROVECHAMIENTOS</u>	\$1,972,330.00	\$0.00	\$1,972,330.00	\$267,479.15	\$267,479.15	\$0.00	13.56 %
REINTEGROS	\$13,950.00	\$0.00	\$13,950.00	\$826.00	\$826.00	\$0.00	5.92 %
GASTOS DE COBRANZA	\$421,470.00	\$0.00	\$421,470.00	\$239,647.15	\$239,647.15	\$0.00	56.85 %
GASTOS DE COBRANZA - IMPUESTOS	\$384,785.00	\$0.00	\$384,785.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE COBRANZA - DERECHOS	\$36,685.00	\$0.00	\$36,685.00	\$238,384.15	\$238,384.15	\$0.00	649.81 %
GASTOS PROCEDIMIENTOS LEGALES	\$0.00	\$0.00	\$0.00	\$1,263.00	\$1,263.00	\$0.00	0.00 %
CENTRO DE CONTROL CANINO	\$7,700.00	\$0.00	\$7,700.00	\$579.00	\$579.00	\$0.00	7.51 %
DESPARASITACIONES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRUGIAS	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	0.00 %
SACRIFICIO	\$0.00	\$0.00	\$0.00	\$159.00	\$159.00	\$0.00	0.00 %
CONSULTA VETERINARIA	\$3,200.00	\$0.00	\$3,200.00	\$420.00	\$420.00	\$0.00	13.12 %
SEGURIDAD PÚBLICA	\$1,514,590.00	\$0.00	\$1,514,590.00	\$24,927.00	\$24,927.00	\$0.00	1.64 %
AMPLIACION PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$1,826.00	\$1,826.00	\$0.00	0.00 %
SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$1,514,590.00	\$0.00	\$1,514,590.00	\$23,101.00	\$23,101.00	\$0.00	1.52 %
OTROS APROVECHAMIENTOS	\$14,620.00	\$0.00	\$14,620.00	\$1,500.00	\$1,500.00	\$0.00	10.25 %
OTROS APROVECHAMIENTOS	\$14,620.00	\$0.00	\$14,620.00	\$1,500.00	\$1,500.00	\$0.00	10.25 %
<u>73</u> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$69,798.00	\$0.00	\$69,798.00	\$1,387.00	\$1,387.00	\$0.00	1.98 %
<u>73-01</u> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR VENTA DE BIENES PRODUCIDOS EN E	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %
DIF MUNICIPAL - VENTA DE BIENES	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ES'	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %
DESPENSAS	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>73-02</u> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$21,778.00	\$0.00	\$21,778.00	\$1,387.00	\$1,387.00	\$0.00	6.36 %
INGRESOS POR VENTA DE SERVICIOS PRODUCIDOS I	\$21,778.00	\$0.00	\$21,778.00	\$1,387.00	\$1,387.00	\$0.00	6.36 %
VENTA DE SERVICIOS DEL MUNICIPIO	\$21,778.00	\$0.00	\$21,778.00	\$1,387.00	\$1,387.00	\$0.00	6.36 %
CONSTRUCCION MONUMENTO DE GRANITO	\$787.00	\$0.00	\$787.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO MAT. NO ESP	\$20,991.00	\$0.00	\$20,991.00	\$1,387.00	\$1,387.00	\$0.00	6.60 %
<u>81</u> <u>PARTICIPACIONES</u>	\$236,774,334.79	\$0.00	\$236,774,334.79	\$21,250,623.50	\$21,250,623.50	\$0.00	8.97 %



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FONDO UNICO	\$219,024,334.79	\$0.00	\$219,024,334.79	\$18,500,968.00	\$18,500,968.00	\$0.00	8.44 %
PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE VEH	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$17,700,000.00	\$0.00	\$17,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$1,378,836.00	\$1,378,836.00	\$0.00	0.00 %
DERECHO DE ALUMBRADO	\$0.00	\$0.00	\$0.00	\$1,370,819.50	\$1,370,819.50	\$0.00	0.00 %
82 <u>APORTACIONES</u>	\$86,370,268.98	\$0.00	\$86,370,268.98	\$51,286.19	\$51,286.19	\$0.00	0.05 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$11,997,673.54	\$0.00	\$11,997,673.54	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMINET	\$74,372,595.44	\$0.00	\$74,372,595.44	\$51,286.19	\$51,286.19	\$0.00	0.06 %
83 <u>CONVENIOS</u>	\$88,697,654.41	\$44,706.93	\$88,742,361.34	\$44,706.93	\$44,706.93	\$0.00	0.05 %
CONVENIOS ETIQUETADOS	\$88,697,654.41	\$44,706.93	\$88,742,361.34	\$44,706.93	\$44,706.93	\$0.00	0.05 %
HABITAT	\$14,616,734.00	\$0.00	\$14,616,734.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTASEG (Programa de Fortalecimiento para la Seguridad)	\$18,441,314.00	\$0.00	\$18,441,314.00	\$0.00	\$0.00	\$0.00	0.00 %
TRES POR UNO	\$3,504,992.00	\$0.00	\$3,504,992.00	\$0.00	\$0.00	\$0.00	0.00 %
EMPLEO TEMPORAL	\$295,200.00	\$0.00	\$295,200.00	\$0.00	\$0.00	\$0.00	0.00 %
RESCATE DE ESPACIOS PÚBLICOS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONCA (Fondo Nacional para la Cultura y las Artes)	\$4,470,000.00	\$0.00	\$4,470,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONREGION (Fondo Regional)	\$18,000,000.00	\$0.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTALECE (Fondo para el Fortalecimiento de la Infraestructura Social)	\$7,971,340.00	\$0.00	\$7,971,340.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO MINERO	\$5,638,970.54	\$0.00	\$5,638,970.54	\$0.00	\$0.00	\$0.00	0.00 %
FISE (Fondo de Aportaciones para la Infraestructura Social)	\$12,359,103.87	\$0.00	\$12,359,103.87	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS DE DESARROLLO SOCIAL	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POLICIA METROPOLITANA	\$0.00	\$44,706.93	\$44,706.93	\$44,706.93	\$44,706.93	\$0.00	100.00 %
Total	\$526,134,221.39	\$44,706.93	\$526,178,928.32	\$46,307,772.27	\$46,307,772.27	\$0.00	8.80 %

 LIC. JUDIT MAGDALENA GUERRERO LÓPEZ
 PRESIDENTA MUNICIPAL

 DR. JOSÉ ENCARNACIÓN RIVERA MUÑOZ
 SÍNDICO MUNICIPAL

 M.I. JOSÉ DE JESUS SALINAS DE AVILA
 SECRETARIO DE FINANZAS Y TESORERO MUNICIPAL