



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct./2017**

Usr: POMPEYO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 13/dic./2017  
 hora de Impresión | 12:57 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<u>11</u> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$1,270,000.00	\$0.00	\$1,270,000.00	\$1,167,611.79	\$1,167,611.79	\$0.00	91.93 %
SOBRE JUEGOS PERMITIDOS	\$70,000.00	\$0.00	\$70,000.00	\$152,132.09	\$152,132.09	\$0.00	217.33 %
SOBRE JUEGOS PERMITIDOS	\$70,000.00	\$0.00	\$70,000.00	\$152,132.09	\$152,132.09	\$0.00	217.33 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,015,479.70	\$1,015,479.70	\$0.00	84.62 %
TEATRO	\$1,175,000.00	\$0.00	\$1,175,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$1,015,479.70	\$1,015,479.70	\$0.00	0.00 %
<u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$26,094,519.00	\$0.00	\$26,094,519.00	\$21,506,432.76	\$21,506,432.76	\$0.00	82.41 %
PREDIAL	\$26,094,519.00	\$0.00	\$26,094,519.00	\$21,506,432.76	\$21,506,432.76	\$0.00	82.41 %
PREDIAL URBANO AÑO ACTUAL	\$20,764,748.00	\$0.00	\$20,764,748.00	\$17,160,106.18	\$17,160,106.18	\$0.00	82.64 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$4,731,208.00	\$0.00	\$4,731,208.00	\$3,917,578.68	\$3,917,578.68	\$0.00	82.80 %
PREDIAL RUSTICO AÑO ACTUAL	\$406,304.00	\$0.00	\$406,304.00	\$338,318.38	\$338,318.38	\$0.00	83.26 %
PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$192,259.00	\$0.00	\$192,259.00	\$90,429.52	\$90,429.52	\$0.00	47.03 %
<u>13</u> <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u>	\$17,697,647.00	\$0.00	\$17,697,647.00	\$21,175,354.11	\$21,175,354.11	\$0.00	119.65 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$17,697,647.00	\$0.00	\$17,697,647.00	\$21,175,354.11	\$21,175,354.11	\$0.00	119.65 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$17,697,647.00	\$0.00	\$17,697,647.00	\$21,175,354.11	\$21,175,354.11	\$0.00	119.65 %
<u>17</u> <u>ACCESORIOS DE IMPUESTOS</u>	\$213,950.00	\$0.00	\$213,950.00	\$1,024,325.90	\$1,024,325.90	\$0.00	478.76 %
RECARGOS	\$120,000.00	\$0.00	\$120,000.00	\$1,024,325.90	\$1,024,325.90	\$0.00	853.60 %
MULTAS FISCALES	\$93,950.00	\$0.00	\$93,950.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>41</u> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$3,891,260.00	\$0.00	\$3,891,260.00	\$3,761,058.59	\$3,761,058.59	\$0.00	96.65 %
PLAZAS Y MERCADOS	\$2,932,700.00	\$0.00	\$2,932,700.00	\$3,001,673.15	\$3,001,673.15	\$0.00	102.35 %
USO DE SUELO	\$2,932,700.00	\$0.00	\$2,932,700.00	\$3,001,673.15	\$3,001,673.15	\$0.00	102.35 %
PANTEONES	\$958,560.00	\$0.00	\$958,560.00	\$759,385.44	\$759,385.44	\$0.00	79.22 %
USO DE TERRENO A PERPETUIDAD MENORES SIN GA'	\$850,000.00	\$0.00	\$850,000.00	\$686,542.24	\$686,542.24	\$0.00	80.76 %
REFRENDO DE USO DE TERRENO	\$108,560.00	\$0.00	\$108,560.00	\$72,843.20	\$72,843.20	\$0.00	67.09 %
<u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$55,247,901.21	\$0.00	\$55,247,901.21	\$28,835,609.10	\$28,835,609.10	\$0.00	52.19 %
RASTROS Y SERVICIOS CONEXOS	\$1,637,398.00	\$0.00	\$1,637,398.00	\$1,962,560.00	\$1,962,560.00	\$0.00	119.85 %
MATANZA GANADO MAYOR	\$582,505.00	\$0.00	\$582,505.00	\$802,509.00	\$802,509.00	\$0.00	137.76 %
MATANZA OVICAPRINO	\$6,000.00	\$0.00	\$6,000.00	\$10,641.00	\$10,641.00	\$0.00	177.35 %
MATANZA PORCINO	\$639,804.00	\$0.00	\$639,804.00	\$724,784.00	\$724,784.00	\$0.00	113.28 %
TRANSPORTACION DE CARNE	\$167,323.00	\$0.00	\$167,323.00	\$163,166.00	\$163,166.00	\$0.00	97.51 %
INTRODUCCION GANADO MAYOR FUERA DE HORAS	\$0.00	\$0.00	\$0.00	\$7,770.00	\$7,770.00	\$0.00	0.00 %
REFRIGERACION GANADO MAYOR	\$180,000.00	\$0.00	\$180,000.00	\$224,315.00	\$224,315.00	\$0.00	124.61 %
REFRIGERACION PORCINO	\$61,766.00	\$0.00	\$61,766.00	\$18,474.00	\$18,474.00	\$0.00	29.90 %
TRANSPORTE DE CARNE DE PUERCO A EXP.	\$0.00	\$0.00	\$0.00	\$10,901.00	\$10,901.00	\$0.00	0.00 %



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Fecha y | 13/dic./2017  
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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
REGISTRO CIVIL	\$2,867,888.00	\$0.00	\$2,867,888.00	\$2,358,376.43	\$2,358,376.43	\$0.00	82.23 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$255,000.00	\$0.00	\$255,000.00	\$227,305.60	\$227,305.60	\$0.00	89.13 %
ASENTAMIENTO ACTAS DE DEFUNCION	\$124,800.00	\$0.00	\$124,800.00	\$89,131.45	\$89,131.45	\$0.00	71.41 %
REGISTROS EXTEMPORANEOS	\$3,000.00	\$0.00	\$3,000.00	\$2,175.70	\$2,175.70	\$0.00	72.52 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE ACTAS DE NACIMIENTO	\$1,413,223.00	\$0.00	\$1,413,223.00	\$1,025,568.78	\$1,025,568.78	\$0.00	72.56 %
EXPEDICION DE ACTAS DE DEFUNCION	\$140,000.00	\$0.00	\$140,000.00	\$110,835.30	\$110,835.30	\$0.00	79.16 %
EXPEDICION DE ACTAS DE MATRIMONIO	\$93,078.00	\$0.00	\$93,078.00	\$80,230.10	\$80,230.10	\$0.00	86.19 %
EXPEDICION DE ACTAS DE DIVORCIO	\$21,747.00	\$0.00	\$21,747.00	\$20,090.50	\$20,090.50	\$0.00	92.38 %
SOLICITUD DE MATRIMONIO	\$85,000.00	\$0.00	\$85,000.00	\$26,750.20	\$26,750.20	\$0.00	31.47 %
CELEBRACION DE MATRIMONIO EDIFICIO	\$146,923.00	\$0.00	\$146,923.00	\$109,798.50	\$109,798.50	\$0.00	74.73 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$275,000.00	\$0.00	\$275,000.00	\$257,752.80	\$257,752.80	\$0.00	93.72 %
ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$20,319.30	\$20,319.30	\$0.00	81.27 %
CONSTANCIA DE NO REGISTRO	\$72,617.00	\$0.00	\$72,617.00	\$58,219.90	\$58,219.90	\$0.00	80.17 %
CORRECCION DE DATOS POR ERRORES ACTAS	\$12,500.00	\$0.00	\$12,500.00	\$11,381.30	\$11,381.30	\$0.00	91.05 %
PLATICAS PRENUPCIALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE ACTAS INTERESTATALES	\$100,000.00	\$0.00	\$100,000.00	\$36,759.00	\$36,759.00	\$0.00	36.75 %
OTROS ASENTAMIENTOS	\$0.00	\$0.00	\$0.00	\$44,229.60	\$44,229.60	\$0.00	0.00 %
CONSTANCIA DE RESIDENCIA	\$0.00	\$0.00	\$0.00	\$39,602.00	\$39,602.00	\$0.00	0.00 %
ACTA FORANEA	\$0.00	\$0.00	\$0.00	\$198,226.40	\$198,226.40	\$0.00	0.00 %
PANTEONES	\$2,115,142.00	\$0.00	\$2,115,142.00	\$2,765,151.87	\$2,765,151.87	\$0.00	130.73 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVET/	\$12,000.00	\$0.00	\$12,000.00	\$9,923.50	\$9,923.50	\$0.00	82.69 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$184,835.00	\$0.00	\$184,835.00	\$232,623.50	\$232,623.50	\$0.00	125.85 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$15,735.00	\$0.00	\$15,735.00	\$9,781.20	\$9,781.20	\$0.00	62.16 %
INHUMACIÓN GAVETA SENCILLA AREA VERDE	\$1,524,089.00	\$0.00	\$1,524,089.00	\$2,014,619.55	\$2,014,619.55	\$0.00	132.18 %
INHUMACIÓN GAVETA VERTICAL MURAL	\$0.00	\$0.00	\$0.00	\$23,138.60	\$23,138.60	\$0.00	0.00 %
INHUMACIÓN GAVETA DUPLEX AREA VERDE	\$0.00	\$0.00	\$0.00	\$185,361.92	\$185,361.92	\$0.00	0.00 %
INHUMACIÓN CON GAVETA P PARVULOS AREA VERDI	\$107,600.00	\$0.00	\$107,600.00	\$61,646.80	\$61,646.80	\$0.00	57.29 %
INHUMACIÓN CON GAVETA TAMAÑO EXTRAGRANDE /	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DEPOSITO DE CENIZAS GAVETA	\$6,000.00	\$0.00	\$6,000.00	\$8,481.00	\$8,481.00	\$0.00	141.35 %
DEPOSITO DE CENIZAS SIN GAVETA	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	0.00 %
EXHUMACIÓN	\$11,487.00	\$0.00	\$11,487.00	\$11,507.50	\$11,507.50	\$0.00	100.17 %
REINHUMACIONES	\$4,695.00	\$0.00	\$4,695.00	\$2,766.50	\$2,766.50	\$0.00	58.92 %
SERVICIO FUERA DE HORARIO	\$198,441.00	\$0.00	\$198,441.00	\$205,301.80	\$205,301.80	\$0.00	103.45 %
CERTIFICACIONES Y LEGALIZACIONES	\$1,486,475.00	\$0.00	\$1,486,475.00	\$1,579,914.40	\$1,579,914.40	\$0.00	106.28 %



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CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES /	\$211,530.00	\$0.00	\$211,530.00	\$227,462.90	\$227,462.90	\$0.00	107.53 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$30,703.00	\$0.00	\$30,703.00	\$40,945.00	\$40,945.00	\$0.00	133.35 %
CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$3,937.00	\$0.00	\$3,937.00	\$7,353.00	\$7,353.00	\$0.00	186.76 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$187,000.00	\$0.00	\$187,000.00	\$236,199.60	\$236,199.60	\$0.00	126.30 %
CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO A	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO	\$5,206.00	\$0.00	\$5,206.00	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	\$85,203.00	\$0.00	\$85,203.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION DE PLANOS	\$917,896.00	\$0.00	\$917,896.00	\$1,057,590.60	\$1,057,590.60	\$0.00	115.21 %
INSCRIPCION DE SENTENCIA JUDICIAL	\$0.00	\$0.00	\$0.00	\$9,052.30	\$9,052.30	\$0.00	0.00 %
CERTIFICACIÓN EXPEDIDA EN CATASTRO	\$0.00	\$0.00	\$0.00	\$1,311.00	\$1,311.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT	\$3,214,581.00	\$0.00	\$3,214,581.00	\$2,790,638.11	\$2,790,638.11	\$0.00	86.81 %
SERVICIO DE ASEO PUBLICO (SAP)	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,862,684.05	\$1,862,684.05	\$0.00	103.48 %
SERVICIO DE RECOLECCION DE BASURA (CONV)	\$1,100,000.00	\$0.00	\$1,100,000.00	\$741,212.26	\$741,212.26	\$0.00	67.38 %
SERVICIO DE LIMPIA CALLEJONEADAS	\$314,581.00	\$0.00	\$314,581.00	\$186,741.80	\$186,741.80	\$0.00	59.36 %
SERVICIO PUBLICO DE ALUMBRADO	\$18,465,665.21	\$0.00	\$18,465,665.21	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$18,465,665.21	\$0.00	\$18,465,665.21	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$542,961.00	\$0.00	\$542,961.00	\$496,732.33	\$496,732.33	\$0.00	91.48 %
ELABORACION DE PLANOS	\$12,437.00	\$0.00	\$12,437.00	\$27,107.63	\$27,107.63	\$0.00	217.95 %
AUTORIZACION DE ALINEAMIENTOS	\$435,697.00	\$0.00	\$435,697.00	\$439,198.10	\$439,198.10	\$0.00	100.80 %
ACTAS DE DESLINDE	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL	\$81,987.00	\$0.00	\$81,987.00	\$24,699.60	\$24,699.60	\$0.00	30.12 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VISITAS DE INSPECCION Y VERIFICACION DE CATASTF	\$0.00	\$0.00	\$0.00	\$5,727.00	\$5,727.00	\$0.00	0.00 %
DESARROLLO URBANO	\$1,384,086.00	\$0.00	\$1,384,086.00	\$1,409,308.65	\$1,409,308.65	\$0.00	101.82 %
RELOTIFICACION	\$27,633.00	\$0.00	\$27,633.00	\$5,027.00	\$5,027.00	\$0.00	18.19 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$498,353.00	\$0.00	\$498,353.00	\$1,102,907.15	\$1,102,907.15	\$0.00	221.31 %
REGISTRO DE PROP. CONDOMINIO	\$134,110.00	\$0.00	\$134,110.00	\$18,789.50	\$18,789.50	\$0.00	14.01 %
AUTORIZACION DE FRACCIONAMIENTO	\$715,025.00	\$0.00	\$715,025.00	\$282,585.00	\$282,585.00	\$0.00	39.52 %
TRAZO Y LOCALIZACION DE TERRENO	\$8,965.00	\$0.00	\$8,965.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE CONSTRUCCION	\$5,606,716.00	\$0.00	\$5,606,716.00	\$4,508,811.72	\$4,508,811.72	\$0.00	80.41 %
PERMISOS PARA CONSTRUCCION	\$4,997,162.00	\$0.00	\$4,997,162.00	\$3,787,686.72	\$3,787,686.72	\$0.00	75.79 %
PRORROGA PARA TERMINACION DE OBRA	\$71,850.00	\$0.00	\$71,850.00	\$77,308.80	\$77,308.80	\$0.00	107.59 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$205,065.00	\$0.00	\$205,065.00	\$183,418.00	\$183,418.00	\$0.00	89.44 %
LICENCIA AMBIENTAL	\$24,600.00	\$0.00	\$24,600.00	\$27,358.27	\$27,358.27	\$0.00	111.21 %



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CONSTANCIA DE TERMINACION DE OBRA	\$126,445.00	\$0.00	\$126,445.00	\$140,569.60	\$140,569.60	\$0.00	111.17 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$16,570.00	\$0.00	\$16,570.00	\$30,287.53	\$30,287.53	\$0.00	182.78 %
CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$8,371.00	\$0.00	\$8,371.00	\$8,942.00	\$8,942.00	\$0.00	106.82 %
CONSTANCIA DE AUTOCONSTRUCCION	\$8,030.00	\$0.00	\$8,030.00	\$1,358.00	\$1,358.00	\$0.00	16.91 %
PERMISO PARA ROMPER PAVIMENTO	\$148,623.00	\$0.00	\$148,623.00	\$251,882.80	\$251,882.80	\$0.00	169.47 %
BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$14,520,607.00	\$0.00	\$14,520,607.00	\$7,722,215.11	\$7,722,215.11	\$0.00	53.18 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$116,976.00	\$0.00	\$116,976.00	\$239,697.00	\$239,697.00	\$0.00	204.91 %
AÑO POSTERIOR - RENOVACIÓN	\$2,724,272.00	\$0.00	\$2,724,272.00	\$3,465,268.08	\$3,465,268.08	\$0.00	127.19 %
TRANSFERENCIA DE LICENCIA	\$113,542.00	\$0.00	\$113,542.00	\$50,521.00	\$50,521.00	\$0.00	44.49 %
CAMBIO DE GIRO	\$233,385.00	\$0.00	\$233,385.00	\$116,237.00	\$116,237.00	\$0.00	49.80 %
CAMBIO DE DOMICILIO	\$275,136.00	\$0.00	\$275,136.00	\$121,871.72	\$121,871.72	\$0.00	44.29 %
PERMISO EVENTUAL	\$181,296.00	\$0.00	\$181,296.00	\$359,124.31	\$359,124.31	\$0.00	198.08 %
AMPLIACION ALCOHOLES	\$10,336,000.00	\$0.00	\$10,336,000.00	\$3,252,566.00	\$3,252,566.00	\$0.00	31.46 %
VERIFICACION ALCOHOLES	\$540,000.00	\$0.00	\$540,000.00	\$116,930.00	\$116,930.00	\$0.00	21.65 %
BEBIDAS ALCOHOL ETILICO	\$6,400.00	\$0.00	\$6,400.00	\$129,455.00	\$129,455.00	\$0.00	2,022.73 %
AÑO POSTERIOR - RENOVACIÓN	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACION ALCOHOLES	\$0.00	\$0.00	\$0.00	\$129,455.00	\$129,455.00	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$1,682,107.00	\$0.00	\$1,682,107.00	\$1,042,715.68	\$1,042,715.68	\$0.00	61.98 %
AÑO POSTERIOR - RENOVACIÓN	\$1,566,781.00	\$0.00	\$1,566,781.00	\$529,260.54	\$529,260.54	\$0.00	33.78 %
CAMBIO DE GIRO	\$6,064.00	\$0.00	\$6,064.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$18,340.00	\$0.00	\$18,340.00	\$14,189.00	\$14,189.00	\$0.00	77.36 %
PERMISO EVENTUAL	\$68,646.00	\$0.00	\$68,646.00	\$187,700.14	\$187,700.14	\$0.00	273.43 %
AMPLIACION ALCOHOLES	\$15,046.00	\$0.00	\$15,046.00	\$4,529.00	\$4,529.00	\$0.00	30.10 %
VERIFICACION ALCOHOLES	\$7,230.00	\$0.00	\$7,230.00	\$307,037.00	\$307,037.00	\$0.00	4,246.70 %
PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$1,516,677.00	\$0.00	\$1,516,677.00	\$1,725,810.20	\$1,725,810.20	\$0.00	113.78 %
INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SE	\$212,501.00	\$0.00	\$212,501.00	\$1,725,810.20	\$1,725,810.20	\$0.00	812.14 %
RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SI	\$1,304,176.00	\$0.00	\$1,304,176.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRON DE PROVEEDORES Y CONTRATISTAS	\$90,000.00	\$0.00	\$90,000.00	\$156,926.00	\$156,926.00	\$0.00	174.36 %
INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$156,926.00	\$156,926.00	\$0.00	1,569.26 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTECCIÓN CIVIL	\$86,640.00	\$0.00	\$86,640.00	\$186,993.60	\$186,993.60	\$0.00	215.82 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN DE PROTEC	\$86,640.00	\$0.00	\$86,640.00	\$147,725.60	\$147,725.60	\$0.00	170.50 %
SERVICIO DE SEGURIDAD DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$2,129.00	\$2,129.00	\$0.00	0.00 %
RENOVACION ANUAL DEL DICTAMEN DE PROTECCION	\$0.00	\$0.00	\$0.00	\$37,139.00	\$37,139.00	\$0.00	0.00 %
ECOLOGÍA Y MEDIO AMBIENTE	\$24,558.00	\$0.00	\$24,558.00	\$0.00	\$0.00	\$0.00	0.00 %



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct./2017**

Usr: POMPEYO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 13/dic./2017  
 hora de Impresión | 12:57 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
44	LICENCIAS DE IMPACTO AMBIENTAL	\$24,558.00	\$0.00	\$24,558.00	\$0.00	\$0.00	0.00 %
	<u>OTROS DERECHOS</u>	\$3,253,226.00	\$0.00	\$3,253,226.00	\$2,610,948.75	\$2,610,948.75	80.25 %
	PERMISOS PARA FESTEJOS	\$585,000.00	\$0.00	\$585,000.00	\$786,656.00	\$786,656.00	134.47 %
	FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$54,553.50	\$54,553.50	0.00 %
	RENOVACIÓN DE FIERRO DE HERRAR	\$55,489.00	\$0.00	\$55,489.00	\$0.00	\$0.00	0.00 %
	ANUNCIOS Y PROPAGANDA	\$2,612,737.00	\$0.00	\$2,612,737.00	\$1,769,739.25	\$1,769,739.25	67.73 %
	ANUNCIOS BARDAS Y FACHADAS	\$0.00	\$0.00	\$0.00	\$394.00	\$394.00	0.00 %
	ANUNCIOS PANORAMICOS	\$197,247.00	\$0.00	\$197,247.00	\$0.00	\$0.00	0.00 %
	ANUNCIOS FIJOS	\$0.00	\$0.00	\$0.00	\$789.00	\$789.00	0.00 %
	VOLANTES DE MANO	\$5,200.00	\$0.00	\$5,200.00	\$4,486.00	\$4,486.00	86.26 %
	CARTELERAS	\$21,500.00	\$0.00	\$21,500.00	\$13,821.00	\$13,821.00	64.28 %
	SONIDO	\$2,790.00	\$0.00	\$2,790.00	\$7,766.00	\$7,766.00	278.35 %
	ANUNCIOS PANTALLA ELECTRONICA	\$50,000.00	\$0.00	\$50,000.00	\$55,421.00	\$55,421.00	110.84 %
	ANUNCIO LUMINOSO	\$2,235,000.00	\$0.00	\$2,235,000.00	\$1,686,943.25	\$1,686,943.25	75.47 %
	PERIFONEO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %
	MANTA PUBLICITARIA	\$51,000.00	\$0.00	\$51,000.00	\$119.00	\$119.00	0.23 %
45	<u>ACCESORIOS DE DERECHOS</u>	\$20,467.00	\$0.00	\$20,467.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$20,467.00	\$0.00	\$20,467.00	\$0.00	\$0.00	0.00 %
51	<u>PRODUCTOS DE TIPO CORRIENTE</u>	\$2,925,432.00	\$185,303.99	\$3,110,735.99	\$7,675,513.15	\$7,675,513.15	246.74 %
51-01	<u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u>	\$2,815,686.00	\$0.00	\$2,815,686.00	\$5,204,927.08	\$5,204,927.08	184.85 %
	ARRENDAMIENTO	\$2,015,342.00	\$0.00	\$2,015,342.00	\$4,357,814.08	\$4,357,814.08	216.23 %
	ARRENDAMIENTO DE BIENES IMUEBLES	\$2,015,342.00	\$0.00	\$2,015,342.00	\$4,357,814.08	\$4,357,814.08	216.23 %
	USO DE BIENES	\$800,344.00	\$0.00	\$800,344.00	\$847,113.00	\$847,113.00	105.84 %
	SANITARIOS	\$800,344.00	\$0.00	\$800,344.00	\$847,113.00	\$847,113.00	105.84 %
51-04	<u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES</u>	\$109,746.00	\$185,303.99	\$295,049.99	\$2,470,586.07	\$2,470,586.07	837.34 %
	VENTA DE LOSETAS PARA CRIPTAS	\$1,081.00	\$0.00	\$1,081.00	\$2,228.00	\$2,228.00	206.10 %
	FOTOCOPIADO AL PUBLICO	\$55,986.00	\$0.00	\$55,986.00	\$56,013.50	\$56,013.50	100.04 %
	CURSOS DE CAPACITACION	\$0.00	\$0.00	\$0.00	\$21,462.00	\$21,462.00	0.00 %
	DONATIVOS	\$0.00	\$106,311.00	\$106,311.00	\$100,000.00	\$100,000.00	94.06 %
	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOLES	\$52,679.00	\$0.00	\$52,679.00	\$4,698.00	\$4,698.00	8.91 %
	VENTAS DE FORMAS REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$680,127.56	\$680,127.56	0.00 %
	VENTAS DE FORMAS PARA PADRON	\$0.00	\$0.00	\$0.00	\$202,397.00	\$202,397.00	0.00 %
	OTROS INGRESOS	\$0.00	\$78,992.99	\$78,992.99	\$1,403,660.01	\$1,403,660.01	1,776.94 %
61	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$3,607,763.00	\$530,452.18	\$4,138,215.18	\$4,488,766.53	\$4,488,766.53	108.47 %
61-02	<u>MULTAS</u>	\$1,266,060.00	\$0.00	\$1,266,060.00	\$1,490,787.03	\$1,490,787.03	117.75 %



**MUNICIPIO DE ZACATECAS**  
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**Al 31/oct./2017**

Usr: POMPEYO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 13/dic./2017  
 hora de Impresión | 12:57 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIER	\$1,018,760.00	\$0.00	\$1,018,760.00	\$641,650.80	\$641,650.80	\$0.00	62.98 %
POR VIOLAR REGLAMENTOS MUNICIPALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS PROCEDIMIENTOS LEGALES	\$65,700.00	\$0.00	\$65,700.00	\$491,483.83	\$491,483.83	\$0.00	748.07 %
MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTO	\$135,000.00	\$0.00	\$135,000.00	\$275,346.25	\$275,346.25	\$0.00	203.96 %
MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$16,600.00	\$0.00	\$16,600.00	\$451.00	\$451.00	\$0.00	2.71 %
MULTA REFRENDO FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$7,090.20	\$7,090.20	\$0.00	0.00 %
MULTAS DIRECCION DE OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$22,674.00	\$22,674.00	\$0.00	0.00 %
MULTA RESIDUOS SOLIDOS	\$0.00	\$0.00	\$0.00	\$44,541.95	\$44,541.95	\$0.00	0.00 %
MULTAS DESARROLLO URBANO	\$0.00	\$0.00	\$0.00	\$7,549.00	\$7,549.00	\$0.00	0.00 %
<u>61-05</u> <u>APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLIC</u>	\$0.00	\$50,400.00	\$50,400.00	\$419,331.05	\$419,331.05	\$0.00	832.00 %
REP. ZANJAS TOMA DE AGUA POTABLE	\$0.00	\$50,400.00	\$50,400.00	\$419,331.05	\$419,331.05	\$0.00	832.00 %
<u>61-07</u> <u>APROVECHAMIENTOS POR APORTACIONES Y COOPERACI</u>	\$369,373.00	\$305,054.18	\$674,427.18	\$951,514.18	\$951,514.18	\$0.00	141.08 %
APORTACIÓN DE BENEFICIARIOS PARA OTRAS OBRAS	\$0.00	\$305,054.18	\$305,054.18	\$305,054.18	\$305,054.18	\$0.00	100.00 %
APORTACIÓN DE BENEFICIARIOS PARA OBRAS/ACCIO	\$326,252.00	\$0.00	\$326,252.00	\$215,455.00	\$215,455.00	\$0.00	66.03 %
APORTACIÓN DE BENEFICIARIOS PARA OBRAS/ACCIO	\$43,121.00	\$0.00	\$43,121.00	\$53,705.00	\$53,705.00	\$0.00	124.54 %
APORTACIÓN DE BENEFICIARIOS CALENTADORES SO	\$0.00	\$0.00	\$0.00	\$377,300.00	\$377,300.00	\$0.00	0.00 %
<u>61-09</u> <u>OTROS APROVECHAMIENTOS</u>	\$1,972,330.00	\$174,998.00	\$2,147,328.00	\$1,627,134.27	\$1,627,134.27	\$0.00	75.77 %
REINTEGROS	\$13,950.00	\$0.00	\$13,950.00	\$10,236.93	\$10,236.93	\$0.00	73.38 %
GASTOS DE COBRANZA	\$421,470.00	\$0.00	\$421,470.00	\$551,784.94	\$551,784.94	\$0.00	130.91 %
GASTOS DE COBRANZA - IMPUESTOS	\$384,785.00	\$0.00	\$384,785.00	\$14,440.07	\$14,440.07	\$0.00	3.75 %
GASTOS DE COBRANZA - DERECHOS	\$36,685.00	\$0.00	\$36,685.00	\$529,157.53	\$529,157.53	\$0.00	1,442.43 %
GASTOS PROCEDIMIENTOS LEGALES	\$0.00	\$0.00	\$0.00	\$8,187.34	\$8,187.34	\$0.00	0.00 %
CENTRO DE CONTROL CANINO	\$7,700.00	\$0.00	\$7,700.00	\$1,277.00	\$1,277.00	\$0.00	16.58 %
DESPARASITACIONES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRUGIAS	\$3,300.00	\$0.00	\$3,300.00	\$380.00	\$380.00	\$0.00	11.51 %
SACRIFICIO	\$0.00	\$0.00	\$0.00	\$477.00	\$477.00	\$0.00	0.00 %
CONSULTA VETERINARIA	\$3,200.00	\$0.00	\$3,200.00	\$420.00	\$420.00	\$0.00	13.12 %
SEGURIDAD PÚBLICA	\$1,514,590.00	\$165,398.00	\$1,679,988.00	\$963,180.80	\$963,180.80	\$0.00	57.33 %
AMPLIACION PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$538,594.00	\$538,594.00	\$0.00	0.00 %
SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$1,514,590.00	\$165,398.00	\$1,679,988.00	\$424,586.80	\$424,586.80	\$0.00	25.27 %
OTROS APROVECHAMIENTOS	\$14,620.00	\$9,600.00	\$24,220.00	\$100,654.60	\$100,654.60	\$0.00	415.58 %
OTROS APROVECHAMIENTOS	\$14,620.00	\$9,600.00	\$24,220.00	\$100,654.60	\$100,654.60	\$0.00	415.58 %
<u>73</u> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$69,798.00	\$0.00	\$69,798.00	\$17,945.40	\$17,945.40	\$0.00	25.71 %
<u>73-01</u> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR VENTA DE BIENES PRODUCIDOS EN E	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct./2017**

Usr: POMPEYO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 13/dic./2017  
 hora de Impresión | 12:57 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
DIF MUNICIPAL - VENTA DE BIENES	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ES	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %
DESPENSAS	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>73-02</b> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$21,778.00	\$0.00	\$21,778.00	\$17,945.40	\$17,945.40	\$0.00	82.40 %
INGRESOS POR VENTA DE SERVICIOS PRODUCIDOS I	\$21,778.00	\$0.00	\$21,778.00	\$17,945.40	\$17,945.40	\$0.00	82.40 %
VENTA DE SERVICIOS DEL MUNICIPIO	\$21,778.00	\$0.00	\$21,778.00	\$17,945.40	\$17,945.40	\$0.00	82.40 %
CONSTRUCCION MONUMENTO DE GRANITO	\$787.00	\$0.00	\$787.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO MAT. NO ESP	\$20,991.00	\$0.00	\$20,991.00	\$17,945.40	\$17,945.40	\$0.00	85.49 %
<b>81</b> <u>PARTICIPACIONES</u>	\$236,774,334.79	\$0.00	\$236,774,334.79	\$228,596,238.57	\$228,596,238.57	\$0.00	96.54 %
FONDO UNICO	\$219,024,334.79	\$0.00	\$219,024,334.79	\$194,529,705.00	\$194,529,705.00	\$0.00	88.81 %
PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE VEH	\$50,000.00	\$0.00	\$50,000.00	\$113,608.00	\$113,608.00	\$0.00	227.21 %
FONDO DE FOMENTO MUNICIPAL	\$17,700,000.00	\$0.00	\$17,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$17,672,754.00	\$17,672,754.00	\$0.00	0.00 %
DERECHO DE ALUMBRADO	\$0.00	\$0.00	\$0.00	\$16,280,171.57	\$16,280,171.57	\$0.00	0.00 %
<b>82</b> <u>APORTACIONES</u>	\$86,370,268.98	\$6,636,110.56	\$93,006,379.54	\$76,872,816.51	\$76,872,816.51	\$0.00	82.65 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$11,997,673.54	\$0.00	\$11,997,673.54	\$12,301,875.00	\$12,301,875.00	\$0.00	102.53 %
FONDO DE APORTACIONES PARA EL FORTALECIMINET	\$74,372,595.44	\$6,636,110.56	\$81,008,706.00	\$64,570,941.51	\$64,570,941.51	\$0.00	79.70 %
<b>83</b> <u>CONVENIOS</u>	\$88,697,654.41	\$30,574,792.91	\$119,272,447.32	\$71,540,840.08	\$71,540,840.08	\$0.00	59.98 %
CONVENIOS ETIQUETADOS	\$88,697,654.41	\$30,574,792.91	\$119,272,447.32	\$71,540,840.08	\$71,540,840.08	\$0.00	59.98 %
HABITAT	\$14,616,734.00	\$0.00	\$14,616,734.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTASEG (Programa de Fortalecimiento para la Seguridad)	\$18,441,314.00	-\$1,622,836.40	\$16,818,477.60	\$16,509,166.43	\$16,509,166.43	\$0.00	98.16 %
TRES POR UNO	\$3,504,992.00	\$0.00	\$3,504,992.00	\$0.00	\$0.00	\$0.00	0.00 %
EMPLEO TEMPORAL	\$295,200.00	\$0.00	\$295,200.00	\$0.00	\$0.00	\$0.00	0.00 %
RESCATE DE ESPACIOS PÚBLICOS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONCA (Fondo Nacional para la Cultura y las Artes)	\$4,470,000.00	\$0.00	\$4,470,000.00	\$15,003,022.77	\$15,003,022.77	\$0.00	335.63 %
FONREGION (Fondo Regional)	\$18,000,000.00	\$0.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTALECE (Fondo para el Fortalecimiento de la Infraestr	\$7,971,340.00	\$0.00	\$7,971,340.00	\$296,700.00	\$296,700.00	\$0.00	3.72 %
PRODI (Programa de Desarrollo Integral - CNA)	\$0.00	\$0.00	\$0.00	\$6,040.00	\$6,040.00	\$0.00	0.00 %
FONDO MINERO	\$5,638,970.54	\$0.00	\$5,638,970.54	\$0.00	\$0.00	\$0.00	0.00 %
FISE (Fondo de Aportaciones para la Infraestructura Social	\$12,359,103.87	\$0.00	\$12,359,103.87	\$387,047.70	\$387,047.70	\$0.00	3.13 %
CONVENIOS DE DESARROLLO SOCIAL	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SAMA - AGUA Y ALCANTARILLADO	\$0.00	\$3,594,323.00	\$3,594,323.00	\$3,989,923.00	\$3,989,923.00	\$0.00	111.00 %
MARIANA TRINITARIA	\$0.00	\$384,325.00	\$384,325.00	\$346,595.00	\$346,595.00	\$0.00	90.18 %
POLICIA METROPOLITANA	\$0.00	\$813,981.49	\$813,981.49	\$983,966.36	\$983,966.36	\$0.00	120.88 %
CONTRATO DE MUTUO SEFIN	\$0.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct./2017**

Usr: POMPEYO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 13/dic./2017  
 hora de Impresión | 12:57 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
APORTACIONES FESTIVAL CULTURAL Y SEMANA DE P	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	100.00 %
FORTALECIMIENTO FINANCIERO PARA LA INVERSION	\$0.00	\$4,999,999.82	\$4,999,999.82	\$15,099,999.82	\$15,099,999.82	\$0.00	302.00 %
EQUIPAMIENTO Y OBRA DE INFRAESTRUCTURAEN CE	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	100.00 %
OBRAS CONVENIDAS CON GODEZAC	\$0.00	\$400,000.00	\$400,000.00	\$933,379.00	\$933,379.00	\$0.00	233.34 %
PROGRAMAS SECAMPO	\$0.00	\$750,000.00	\$750,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	200.00 %
ACCIONES CONVENIDAS CON GODEZAC	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00	0.00 %
ANCMPPM PROGRAMA DE APOYO A CIUDADES MEXICA	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$0.00	0.00 %
CONVENIOS FENAZA	\$0.00	\$505,000.00	\$505,000.00	\$505,000.00	\$505,000.00	\$0.00	100.00 %
<b>Total</b>	<b>\$526,134,221.39</b>	<b>\$37,926,659.64</b>	<b>\$564,060,881.03</b>	<b>\$469,273,461.24</b>	<b>\$469,273,461.24</b>	<b>\$0.00</b>	<b>83.19 %</b>

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 LIC. JUDIT MAGDALENA GUERRERO LÓPEZ  
 PRESIDENTA MUNICIPAL

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 DR. JOSÉ ENCARNACIÓN RIVERA MUÑOZ  
 SÍNDICO MUNICIPAL

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 M.I. JOSÉ DE JESUS SALINAS DE AVILA  
 SECRETARIO DE FINANZAS Y TESORERO MUNICIPAL