



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul./2017**

Usr: POMPEYO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 04/sep./2017  
 hora de Impresión | 12:22 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<u>11</u> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$1,270,000.00	\$0.00	\$1,270,000.00	\$744,585.59	\$744,585.59	\$0.00	58.62 %
SOBRE JUEGOS PERMITIDOS	\$70,000.00	\$0.00	\$70,000.00	\$109,708.09	\$109,708.09	\$0.00	156.72 %
SOBRE JUEGOS PERMITIDOS	\$70,000.00	\$0.00	\$70,000.00	\$109,708.09	\$109,708.09	\$0.00	156.72 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$634,877.50	\$634,877.50	\$0.00	52.90 %
TEATRO	\$1,175,000.00	\$0.00	\$1,175,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$634,877.50	\$634,877.50	\$0.00	0.00 %
<u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$26,094,519.00	\$0.00	\$26,094,519.00	\$19,986,571.21	\$19,986,571.21	\$0.00	76.59 %
PREDIAL	\$26,094,519.00	\$0.00	\$26,094,519.00	\$19,986,571.21	\$19,986,571.21	\$0.00	76.59 %
PREDIAL URBANO AÑO ACTUAL	\$20,764,748.00	\$0.00	\$20,764,748.00	\$16,696,996.31	\$16,696,996.31	\$0.00	80.41 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$4,731,208.00	\$0.00	\$4,731,208.00	\$2,877,027.46	\$2,877,027.46	\$0.00	60.80 %
PREDIAL RUSTICO AÑO ACTUAL	\$406,304.00	\$0.00	\$406,304.00	\$332,576.38	\$332,576.38	\$0.00	81.85 %
PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$192,259.00	\$0.00	\$192,259.00	\$79,971.06	\$79,971.06	\$0.00	41.59 %
<u>13</u> <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u>	\$17,697,647.00	\$0.00	\$17,697,647.00	\$14,064,898.04	\$14,064,898.04	\$0.00	79.47 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$17,697,647.00	\$0.00	\$17,697,647.00	\$14,064,898.04	\$14,064,898.04	\$0.00	79.47 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$17,697,647.00	\$0.00	\$17,697,647.00	\$14,064,898.04	\$14,064,898.04	\$0.00	79.47 %
<u>17</u> <u>ACCESORIOS DE IMPUESTOS</u>	\$213,950.00	\$0.00	\$213,950.00	\$1,022,121.49	\$1,022,121.49	\$0.00	477.73 %
RECARGOS	\$120,000.00	\$0.00	\$120,000.00	\$1,022,121.49	\$1,022,121.49	\$0.00	851.76 %
MULTAS FISCALES	\$93,950.00	\$0.00	\$93,950.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>41</u> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$3,891,260.00	\$0.00	\$3,891,260.00	\$2,667,319.69	\$2,667,319.69	\$0.00	68.54 %
PLAZAS Y MERCADOS	\$2,932,700.00	\$0.00	\$2,932,700.00	\$2,077,162.85	\$2,077,162.85	\$0.00	70.82 %
USO DE SUELO	\$2,932,700.00	\$0.00	\$2,932,700.00	\$2,077,162.85	\$2,077,162.85	\$0.00	70.82 %
PANTEONES	\$958,560.00	\$0.00	\$958,560.00	\$590,156.84	\$590,156.84	\$0.00	61.56 %
USO DE TERRENO A PERPETUIDAD MENORES SIN GA'	\$850,000.00	\$0.00	\$850,000.00	\$541,893.74	\$541,893.74	\$0.00	63.75 %
REFRENDO DE USO DE TERRENO	\$108,560.00	\$0.00	\$108,560.00	\$48,263.10	\$48,263.10	\$0.00	44.45 %
<u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$55,247,901.21	\$0.00	\$55,247,901.21	\$23,507,909.06	\$23,507,909.06	\$0.00	42.54 %
RASTROS Y SERVICIOS CONEXOS	\$1,637,398.00	\$0.00	\$1,637,398.00	\$1,364,649.00	\$1,364,649.00	\$0.00	83.34 %
MATANZA GANADO MAYOR	\$582,505.00	\$0.00	\$582,505.00	\$578,595.00	\$578,595.00	\$0.00	99.32 %
MATANZA OVICAPRINO	\$6,000.00	\$0.00	\$6,000.00	\$8,991.00	\$8,991.00	\$0.00	149.85 %
MATANZA PORCINO	\$639,804.00	\$0.00	\$639,804.00	\$480,906.00	\$480,906.00	\$0.00	75.16 %
TRANSPORTACION DE CARNE	\$167,323.00	\$0.00	\$167,323.00	\$110,606.00	\$110,606.00	\$0.00	66.10 %
REFRIGERACION GANADO MAYOR	\$180,000.00	\$0.00	\$180,000.00	\$164,962.00	\$164,962.00	\$0.00	91.64 %
REFRIGERACION PORCINO	\$61,766.00	\$0.00	\$61,766.00	\$13,552.00	\$13,552.00	\$0.00	21.94 %
TRANSPORTE DE CARNE DE PUERCO A EXP.	\$0.00	\$0.00	\$0.00	\$7,037.00	\$7,037.00	\$0.00	0.00 %
REGISTRO CIVIL	\$2,867,888.00	\$0.00	\$2,867,888.00	\$1,620,662.48	\$1,620,662.48	\$0.00	56.51 %



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ASENTAMIENTO REGISTRO DE NACIMIENTO	\$255,000.00	\$0.00	\$255,000.00	\$161,019.90	\$161,019.90	\$0.00	63.14 %
ASENTAMIENTO ACTAS DE DEFUNCION	\$124,800.00	\$0.00	\$124,800.00	\$64,320.30	\$64,320.30	\$0.00	51.53 %
REGISTROS EXTEMPORANEOS	\$3,000.00	\$0.00	\$3,000.00	\$1,843.50	\$1,843.50	\$0.00	61.45 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE ACTAS DE NACIMIENTO	\$1,413,223.00	\$0.00	\$1,413,223.00	\$715,697.08	\$715,697.08	\$0.00	50.64 %
EXPEDICION DE ACTAS DE DEFUNCION	\$140,000.00	\$0.00	\$140,000.00	\$76,872.90	\$76,872.90	\$0.00	54.90 %
EXPEDICION DE ACTAS DE MATRIMONIO	\$93,078.00	\$0.00	\$93,078.00	\$55,661.20	\$55,661.20	\$0.00	59.80 %
EXPEDICION DE ACTAS DE DIVORCIO	\$21,747.00	\$0.00	\$21,747.00	\$15,132.50	\$15,132.50	\$0.00	69.58 %
SOLICITUD DE MATRIMONIO	\$85,000.00	\$0.00	\$85,000.00	\$19,227.70	\$19,227.70	\$0.00	22.62 %
CELEBRACION DE MATRIMONIO EDIFICIO	\$146,923.00	\$0.00	\$146,923.00	\$78,676.50	\$78,676.50	\$0.00	53.54 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$275,000.00	\$0.00	\$275,000.00	\$186,164.40	\$186,164.40	\$0.00	67.69 %
ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$14,418.00	\$14,418.00	\$0.00	57.67 %
CONSTANCIA DE NO REGISTRO	\$72,617.00	\$0.00	\$72,617.00	\$42,155.30	\$42,155.30	\$0.00	58.05 %
CORRECCION DE DATOS POR ERRORES ACTAS	\$12,500.00	\$0.00	\$12,500.00	\$8,087.00	\$8,087.00	\$0.00	64.69 %
PLATICAS PRENUPCIALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE ACTAS INTERESTATALES	\$100,000.00	\$0.00	\$100,000.00	\$24,981.00	\$24,981.00	\$0.00	24.98 %
OTROS ASENTAMIENTOS	\$0.00	\$0.00	\$0.00	\$31,215.60	\$31,215.60	\$0.00	0.00 %
CONSTANCIA DE RESIDENCIA	\$0.00	\$0.00	\$0.00	\$29,844.00	\$29,844.00	\$0.00	0.00 %
ACTA FORANEA	\$0.00	\$0.00	\$0.00	\$95,345.60	\$95,345.60	\$0.00	0.00 %
PANTEONES	\$2,115,142.00	\$0.00	\$2,115,142.00	\$2,011,684.37	\$2,011,684.37	\$0.00	95.10 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVET/	\$12,000.00	\$0.00	\$12,000.00	\$7,309.00	\$7,309.00	\$0.00	60.90 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$184,835.00	\$0.00	\$184,835.00	\$154,065.20	\$154,065.20	\$0.00	83.35 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$15,735.00	\$0.00	\$15,735.00	\$6,798.00	\$6,798.00	\$0.00	43.20 %
INHUMACIÓN GAVETA SENCILLA AREA VERDE	\$1,524,089.00	\$0.00	\$1,524,089.00	\$1,460,984.20	\$1,460,984.20	\$0.00	95.85 %
INHUMACIÓN GAVETA VERTICAL MURAL	\$0.00	\$0.00	\$0.00	\$21,426.60	\$21,426.60	\$0.00	0.00 %
INHUMACIÓN GAVETA DUPLEX AREA VERDE	\$0.00	\$0.00	\$0.00	\$147,615.92	\$147,615.92	\$0.00	0.00 %
INHUMACIÓN CON GAVETA P PARVULOS AREA VERDI	\$107,600.00	\$0.00	\$107,600.00	\$49,967.40	\$49,967.40	\$0.00	46.43 %
INHUMACIÓN CON GAVETA TAMAÑO EXTRAGRANDE /	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DEPOSITO DE CENIZAS GAVETA	\$6,000.00	\$0.00	\$6,000.00	\$7,443.00	\$7,443.00	\$0.00	124.05 %
DEPOSITO DE CENIZAS SIN GAVETA	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	0.00 %
EXHUMACIÓN	\$11,487.00	\$0.00	\$11,487.00	\$8,865.00	\$8,865.00	\$0.00	77.17 %
REINHUMACIONES	\$4,695.00	\$0.00	\$4,695.00	\$2,238.00	\$2,238.00	\$0.00	47.66 %
SERVICIO FUERA DE HORARIO	\$198,441.00	\$0.00	\$198,441.00	\$144,972.05	\$144,972.05	\$0.00	73.05 %
CERTIFICACIONES Y LEGALIZACIONES	\$1,486,475.00	\$0.00	\$1,486,475.00	\$1,103,333.40	\$1,103,333.40	\$0.00	74.22 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES /	\$211,530.00	\$0.00	\$211,530.00	\$161,354.90	\$161,354.90	\$0.00	76.27 %



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CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$30,703.00	\$0.00	\$30,703.00	\$29,991.00	\$29,991.00	\$0.00	97.68 %
CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$3,937.00	\$0.00	\$3,937.00	\$3,573.00	\$3,573.00	\$0.00	90.75 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$187,000.00	\$0.00	\$187,000.00	\$193,101.60	\$193,101.60	\$0.00	103.26 %
CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO A	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO	\$5,206.00	\$0.00	\$5,206.00	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	\$85,203.00	\$0.00	\$85,203.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION DE PLANOS	\$917,896.00	\$0.00	\$917,896.00	\$707,880.60	\$707,880.60	\$0.00	77.11 %
INSCRIPCION DE SENTENCIA JUDICIAL	\$0.00	\$0.00	\$0.00	\$6,787.30	\$6,787.30	\$0.00	0.00 %
CERTIFICACIÓN EXPEDIDA EN CATASTRO	\$0.00	\$0.00	\$0.00	\$645.00	\$645.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT	\$3,214,581.00	\$0.00	\$3,214,581.00	\$2,482,575.62	\$2,482,575.62	\$0.00	77.22 %
SERVICIO DE ASEO PUBLICO (SAP)	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,794,377.96	\$1,794,377.96	\$0.00	99.68 %
SERVICIO DE RECOLECCION DE BASURA (CONV)	\$1,100,000.00	\$0.00	\$1,100,000.00	\$557,929.26	\$557,929.26	\$0.00	50.72 %
SERVICIO DE LIMPIA CALLEJONEADAS	\$314,581.00	\$0.00	\$314,581.00	\$130,268.40	\$130,268.40	\$0.00	41.41 %
SERVICIO PUBLICO DE ALUMBRADO	\$18,465,665.21	\$0.00	\$18,465,665.21	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$18,465,665.21	\$0.00	\$18,465,665.21	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$542,961.00	\$0.00	\$542,961.00	\$328,209.60	\$328,209.60	\$0.00	60.44 %
ELABORACION DE PLANOS	\$12,437.00	\$0.00	\$12,437.00	\$21,437.00	\$21,437.00	\$0.00	172.36 %
AUTORIZACION DE ALINEAMIENTOS	\$435,697.00	\$0.00	\$435,697.00	\$283,515.00	\$283,515.00	\$0.00	65.07 %
ACTAS DE DESLINDE	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL	\$81,987.00	\$0.00	\$81,987.00	\$18,619.60	\$18,619.60	\$0.00	22.71 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VISITAS DE INSPECCION Y VERIFICACION DE CATASTF	\$0.00	\$0.00	\$0.00	\$4,638.00	\$4,638.00	\$0.00	0.00 %
DESARROLLO URBANO	\$1,384,086.00	\$0.00	\$1,384,086.00	\$1,250,711.20	\$1,250,711.20	\$0.00	90.36 %
RELOTIFICACION	\$27,633.00	\$0.00	\$27,633.00	\$5,027.00	\$5,027.00	\$0.00	18.19 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$498,353.00	\$0.00	\$498,353.00	\$946,292.70	\$946,292.70	\$0.00	189.88 %
RÉGISTRO DE PROP. CONDOMINIO	\$134,110.00	\$0.00	\$134,110.00	\$16,806.50	\$16,806.50	\$0.00	12.53 %
AUTORIZACION DE FRACCIONAMIENTO	\$715,025.00	\$0.00	\$715,025.00	\$282,585.00	\$282,585.00	\$0.00	39.52 %
TRAZO Y LOCALIZACION DE TERRENO	\$8,965.00	\$0.00	\$8,965.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE CONSTRUCCION	\$5,606,716.00	\$0.00	\$5,606,716.00	\$3,012,593.18	\$3,012,593.18	\$0.00	53.73 %
PERMISOS PARA CONSTRUCCION	\$4,997,162.00	\$0.00	\$4,997,162.00	\$2,493,072.12	\$2,493,072.12	\$0.00	49.88 %
PRORROGA PARA TERMINACION DE OBRA	\$71,850.00	\$0.00	\$71,850.00	\$55,142.00	\$55,142.00	\$0.00	76.74 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$205,065.00	\$0.00	\$205,065.00	\$152,070.00	\$152,070.00	\$0.00	74.15 %
LICENCIA AMBIENTAL	\$24,600.00	\$0.00	\$24,600.00	\$22,219.93	\$22,219.93	\$0.00	90.32 %
CONSTANCIA DE TERMINACION DE OBRA	\$126,445.00	\$0.00	\$126,445.00	\$104,178.60	\$104,178.60	\$0.00	82.39 %



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PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$16,570.00	\$0.00	\$16,570.00	\$29,254.53	\$29,254.53	\$0.00	176.55 %
CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$8,371.00	\$0.00	\$8,371.00	\$6,830.00	\$6,830.00	\$0.00	81.59 %
CONSTANCIA DE AUTOCONSTRUCCION	\$8,030.00	\$0.00	\$8,030.00	\$830.00	\$830.00	\$0.00	10.33 %
PERMISO PARA ROMPER PAVIMENTO	\$148,623.00	\$0.00	\$148,623.00	\$148,996.00	\$148,996.00	\$0.00	100.25 %
BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$14,520,607.00	\$0.00	\$14,520,607.00	\$7,296,344.73	\$7,296,344.73	\$0.00	50.24 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$116,976.00	\$0.00	\$116,976.00	\$239,697.00	\$239,697.00	\$0.00	204.91 %
AÑO POSTERIOR - RENOVACIÓN	\$2,724,272.00	\$0.00	\$2,724,272.00	\$3,443,102.60	\$3,443,102.60	\$0.00	126.38 %
TRANSFERENCIA DE LICENCIA	\$113,542.00	\$0.00	\$113,542.00	\$50,521.00	\$50,521.00	\$0.00	44.49 %
CAMBIO DE GIRO	\$233,385.00	\$0.00	\$233,385.00	\$36,437.00	\$36,437.00	\$0.00	15.61 %
CAMBIO DE DOMICILIO	\$275,136.00	\$0.00	\$275,136.00	\$42,071.72	\$42,071.72	\$0.00	15.29 %
PERMISO EVENTUAL	\$181,296.00	\$0.00	\$181,296.00	\$135,017.41	\$135,017.41	\$0.00	74.47 %
AMPLIACION ALCOHOLES	\$10,336,000.00	\$0.00	\$10,336,000.00	\$3,237,469.00	\$3,237,469.00	\$0.00	31.32 %
VERIFICACION ALCOHOLES	\$540,000.00	\$0.00	\$540,000.00	\$112,029.00	\$112,029.00	\$0.00	20.74 %
BEBIDAS ALCOHOL ETILICO	\$6,400.00	\$0.00	\$6,400.00	\$111,946.00	\$111,946.00	\$0.00	1,749.15 %
AÑO POSTERIOR - RENOVACIÓN	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACION ALCOHOLES	\$0.00	\$0.00	\$0.00	\$111,946.00	\$111,946.00	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$1,682,107.00	\$0.00	\$1,682,107.00	\$1,000,174.68	\$1,000,174.68	\$0.00	59.45 %
AÑO POSTERIOR - RENOVACIÓN	\$1,566,781.00	\$0.00	\$1,566,781.00	\$529,260.54	\$529,260.54	\$0.00	33.78 %
CAMBIO DE GIRO	\$6,064.00	\$0.00	\$6,064.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$18,340.00	\$0.00	\$18,340.00	\$14,189.00	\$14,189.00	\$0.00	77.36 %
PERMISO EVENTUAL	\$68,646.00	\$0.00	\$68,646.00	\$148,934.14	\$148,934.14	\$0.00	216.95 %
AMPLIACION ALCOHOLES	\$15,046.00	\$0.00	\$15,046.00	\$754.00	\$754.00	\$0.00	5.01 %
VERIFICACION ALCOHOLES	\$7,230.00	\$0.00	\$7,230.00	\$307,037.00	\$307,037.00	\$0.00	4,246.70 %
PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$1,516,677.00	\$0.00	\$1,516,677.00	\$1,672,318.20	\$1,672,318.20	\$0.00	110.26 %
INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SE	\$212,501.00	\$0.00	\$212,501.00	\$1,672,318.20	\$1,672,318.20	\$0.00	786.96 %
RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SI	\$1,304,176.00	\$0.00	\$1,304,176.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRON DE PROVEEDORES Y CONTRATISTAS	\$90,000.00	\$0.00	\$90,000.00	\$110,910.00	\$110,910.00	\$0.00	123.23 %
INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$110,910.00	\$110,910.00	\$0.00	1,109.10 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTECCIÓN CIVIL	\$86,640.00	\$0.00	\$86,640.00	\$141,796.60	\$141,796.60	\$0.00	163.66 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN DE PROTEC	\$86,640.00	\$0.00	\$86,640.00	\$122,156.60	\$122,156.60	\$0.00	140.99 %
SERVICIO DE SEGURIDAD DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$621.00	\$621.00	\$0.00	0.00 %
RENOVACION ANUAL DEL DICTAMEN DE PROTECCION	\$0.00	\$0.00	\$0.00	\$19,019.00	\$19,019.00	\$0.00	0.00 %
ECOLOGÍA Y MEDIO AMBIENTE	\$24,558.00	\$0.00	\$24,558.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE IMPACTO AMBIENTAL	\$24,558.00	\$0.00	\$24,558.00	\$0.00	\$0.00	\$0.00	0.00 %



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul./2017**

Usr: POMPEYO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 04/sep./2017  
 hora de Impresión | 12:22 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<u>44</u> OTROS DERECHOS	\$3,253,226.00	\$0.00	\$3,253,226.00	\$2,269,748.90	\$2,269,748.90	\$0.00	69.76 %
PERMISOS PARA FESTEJOS	\$585,000.00	\$0.00	\$585,000.00	\$564,454.80	\$564,454.80	\$0.00	96.48 %
FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$51,044.80	\$51,044.80	\$0.00	0.00 %
RENOVACIÓN DE FIERRO DE HERRAR	\$55,489.00	\$0.00	\$55,489.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS Y PROPAGANDA	\$2,612,737.00	\$0.00	\$2,612,737.00	\$1,654,249.30	\$1,654,249.30	\$0.00	63.31 %
ANUNCIOS BARDAS Y FACHADAS	\$0.00	\$0.00	\$0.00	\$394.00	\$394.00	\$0.00	0.00 %
ANUNCIOS PANORAMICOS	\$197,247.00	\$0.00	\$197,247.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS FIJOS	\$0.00	\$0.00	\$0.00	\$789.00	\$789.00	\$0.00	0.00 %
VOLANTES DE MANO	\$5,200.00	\$0.00	\$5,200.00	\$3,621.00	\$3,621.00	\$0.00	69.63 %
CARTELERAS	\$21,500.00	\$0.00	\$21,500.00	\$8,463.00	\$8,463.00	\$0.00	39.36 %
SONIDO	\$2,790.00	\$0.00	\$2,790.00	\$6,322.00	\$6,322.00	\$0.00	226.59 %
ANUNCIOS PANTALLA ELECTRONICA	\$50,000.00	\$0.00	\$50,000.00	\$55,421.00	\$55,421.00	\$0.00	110.84 %
ANUNCIO LUMINOSO	\$2,235,000.00	\$0.00	\$2,235,000.00	\$1,579,239.30	\$1,579,239.30	\$0.00	70.65 %
PERIFONEO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MANTA PUBLICITARIA	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>45</u> ACCESORIOS DE DERECHOS	\$20,467.00	\$0.00	\$20,467.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$20,467.00	\$0.00	\$20,467.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>51</u> PRODUCTOS DE TIPO CORRIENTE	\$2,925,432.00	\$163,970.66	\$3,089,402.66	\$5,198,599.23	\$5,198,599.23	\$0.00	168.27 %
<u>51-01</u> PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO	\$2,815,686.00	\$0.00	\$2,815,686.00	\$3,716,557.58	\$3,716,557.58	\$0.00	131.99 %
ARRENDAMIENTO	\$2,015,342.00	\$0.00	\$2,015,342.00	\$3,133,230.58	\$3,133,230.58	\$0.00	155.46 %
ARRENDAMIENTO DE BIENES IMUEBLES	\$2,015,342.00	\$0.00	\$2,015,342.00	\$3,133,230.58	\$3,133,230.58	\$0.00	155.46 %
USO DE BIENES	\$800,344.00	\$0.00	\$800,344.00	\$583,327.00	\$583,327.00	\$0.00	72.88 %
SANITARIOS	\$800,344.00	\$0.00	\$800,344.00	\$583,327.00	\$583,327.00	\$0.00	72.88 %
<u>51-04</u> OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$109,746.00	\$163,970.66	\$273,716.66	\$1,482,041.65	\$1,482,041.65	\$0.00	541.45 %
VENTA DE LOSETAS PARA CRIPTAS	\$1,081.00	\$0.00	\$1,081.00	\$2,228.00	\$2,228.00	\$0.00	206.10 %
FOTOCOPIADO AL PUBLICO	\$55,986.00	\$0.00	\$55,986.00	\$38,817.00	\$38,817.00	\$0.00	69.33 %
CURSOS DE CAPACITACION	\$0.00	\$0.00	\$0.00	\$13,778.00	\$13,778.00	\$0.00	0.00 %
DONATIVOS	\$0.00	\$106,311.00	\$106,311.00	\$100,000.00	\$100,000.00	\$0.00	94.06 %
FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOLES	\$52,679.00	\$0.00	\$52,679.00	\$4,185.00	\$4,185.00	\$0.00	7.94 %
VENTAS DE FORMAS REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$473,027.56	\$473,027.56	\$0.00	0.00 %
VENTAS DE FORMAS PARA PADRON	\$0.00	\$0.00	\$0.00	\$195,214.00	\$195,214.00	\$0.00	0.00 %
OTROS INGRESOS	\$0.00	\$57,659.66	\$57,659.66	\$654,792.09	\$654,792.09	\$0.00	1,135.61 %
<u>61</u> APROVECHAMIENTOS DE TIPO CORRIENTE	\$3,607,763.00	\$125,232.00	\$3,732,995.00	\$2,806,764.28	\$2,806,764.28	\$0.00	75.18 %
<u>61-02</u> MULTAS	\$1,266,060.00	\$0.00	\$1,266,060.00	\$988,329.87	\$988,329.87	\$0.00	78.06 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$1,018,760.00	\$0.00	\$1,018,760.00	\$456,040.00	\$456,040.00	\$0.00	44.76 %



**MUNICIPIO DE ZACATECAS**  
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 Rep: rptEstadoPresupuestoIngresos

Fecha y | 04/sep./2017  
 hora de Impresión | 12:22 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
POR VIOLAR REGLAMENTOS MUNICIPALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS PROCEDIMIENTOS LEGALES	\$65,700.00	\$0.00	\$65,700.00	\$350,080.89	\$350,080.89	\$0.00	532.84 %
MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTO	\$135,000.00	\$0.00	\$135,000.00	\$130,458.33	\$130,458.33	\$0.00	96.63 %
MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$16,600.00	\$0.00	\$16,600.00	\$451.00	\$451.00	\$0.00	2.71 %
MULTA REFRENDO FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$6,866.20	\$6,866.20	\$0.00	0.00 %
MULTAS DIRECCION DE OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$10,346.00	\$10,346.00	\$0.00	0.00 %
MULTA RESIDUOS SOLIDOS	\$0.00	\$0.00	\$0.00	\$34,087.45	\$34,087.45	\$0.00	0.00 %
<u>61-05</u> <u>APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS</u>	\$0.00	\$0.00	\$0.00	\$277,570.55	\$277,570.55	\$0.00	0.00 %
REP. ZANJAS TOMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$277,570.55	\$277,570.55	\$0.00	0.00 %
<u>61-07</u> <u>APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES</u>	\$369,373.00	\$0.00	\$369,373.00	\$110,960.00	\$110,960.00	\$0.00	30.04 %
APORTACIÓN DE BENEFICIARIOS PARA OBRAS/ACCIONES	\$326,252.00	\$0.00	\$326,252.00	\$57,255.00	\$57,255.00	\$0.00	17.54 %
APORTACIÓN DE BENEFICIARIOS PARA OBRAS/ACCIONES	\$43,121.00	\$0.00	\$43,121.00	\$53,705.00	\$53,705.00	\$0.00	124.54 %
<u>61-09</u> <u>OTROS APROVECHAMIENTOS</u>	\$1,972,330.00	\$125,232.00	\$2,097,562.00	\$1,429,903.86	\$1,429,903.86	\$0.00	68.16 %
REINTEGROS	\$13,950.00	\$0.00	\$13,950.00	\$2,766.96	\$2,766.96	\$0.00	19.83 %
GASTOS DE COBRANZA	\$421,470.00	\$0.00	\$421,470.00	\$548,910.50	\$548,910.50	\$0.00	130.23 %
GASTOS DE COBRANZA - IMPUESTOS	\$384,785.00	\$0.00	\$384,785.00	\$14,440.07	\$14,440.07	\$0.00	3.75 %
GASTOS DE COBRANZA - DERECHOS	\$36,685.00	\$0.00	\$36,685.00	\$527,334.59	\$527,334.59	\$0.00	1,437.46 %
GASTOS PROCEDIMIENTOS LEGALES	\$0.00	\$0.00	\$0.00	\$7,135.84	\$7,135.84	\$0.00	0.00 %
CENTRO DE CONTROL CANINO	\$7,700.00	\$0.00	\$7,700.00	\$1,277.00	\$1,277.00	\$0.00	16.58 %
DESPARASITACIONES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRUGIAS	\$3,300.00	\$0.00	\$3,300.00	\$380.00	\$380.00	\$0.00	11.51 %
SACRIFICIO	\$0.00	\$0.00	\$0.00	\$477.00	\$477.00	\$0.00	0.00 %
CONSULTA VETERINARIA	\$3,200.00	\$0.00	\$3,200.00	\$420.00	\$420.00	\$0.00	13.12 %
SEGURIDAD PÚBLICA	\$1,514,590.00	\$115,632.00	\$1,630,222.00	\$797,352.80	\$797,352.80	\$0.00	48.91 %
AMPLIACION PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$495,193.00	\$495,193.00	\$0.00	0.00 %
SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$1,514,590.00	\$115,632.00	\$1,630,222.00	\$302,159.80	\$302,159.80	\$0.00	18.53 %
OTROS APROVECHAMIENTOS	\$14,620.00	\$9,600.00	\$24,220.00	\$79,596.60	\$79,596.60	\$0.00	328.63 %
OTROS APROVECHAMIENTOS	\$14,620.00	\$9,600.00	\$24,220.00	\$79,596.60	\$79,596.60	\$0.00	328.63 %
<u>73</u> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS</u>	\$69,798.00	\$0.00	\$69,798.00	\$13,438.40	\$13,438.40	\$0.00	19.25 %
<u>73-01</u> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS</u>	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR VENTA DE BIENES PRODUCIDOS EN EL MUNICIPIO	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %
DIF MUNICIPAL - VENTA DE BIENES	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACIÓN - PROGRAMAS DE DESPENSAS	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %
DESPENSAS	\$48,020.00	\$0.00	\$48,020.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>73-02</u> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS</u>	\$21,778.00	\$0.00	\$21,778.00	\$13,438.40	\$13,438.40	\$0.00	61.70 %



**MUNICIPIO DE ZACATECAS**  
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 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 04/sep./2017  
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
INGRESOS POR VENTA DE SERVICIOS PRODUCIDOS I	\$21,778.00	\$0.00	\$21,778.00	\$13,438.40	\$13,438.40	\$0.00	61.70 %
VENTA DE SERVICIOS DEL MUNICIPIO	\$21,778.00	\$0.00	\$21,778.00	\$13,438.40	\$13,438.40	\$0.00	61.70 %
CONSTRUCCION MONUMENTO DE GRANITO	\$787.00	\$0.00	\$787.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO MAT. NO ESP	\$20,991.00	\$0.00	\$20,991.00	\$13,438.40	\$13,438.40	\$0.00	64.01 %
<b>81</b> <u>PARTICIPACIONES</u>	\$236,774,334.79	\$0.00	\$236,774,334.79	\$161,868,179.69	\$161,868,179.69	\$0.00	68.36 %
FONDO UNICO	\$219,024,334.79	\$0.00	\$219,024,334.79	\$141,708,860.00	\$141,708,860.00	\$0.00	64.70 %
PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE VE-	\$50,000.00	\$0.00	\$50,000.00	\$113,608.00	\$113,608.00	\$0.00	227.21 %
FONDO DE FOMENTO MUNICIPAL	\$17,700,000.00	\$0.00	\$17,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$9,029,784.00	\$9,029,784.00	\$0.00	0.00 %
DERECHO DE ALUMBRADO	\$0.00	\$0.00	\$0.00	\$11,015,927.69	\$11,015,927.69	\$0.00	0.00 %
<b>82</b> <u>APORTACIONES</u>	\$86,370,268.98	\$6,636,110.56	\$93,006,379.54	\$48,705,600.00	\$48,705,600.00	\$0.00	52.36 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$11,997,673.54	\$0.00	\$11,997,673.54	\$8,201,250.00	\$8,201,250.00	\$0.00	68.35 %
FONDO DE APORTACIONES PARA EL FORTALECIMINET	\$74,372,595.44	\$6,636,110.56	\$81,008,706.00	\$40,504,350.00	\$40,504,350.00	\$0.00	49.99 %
<b>83</b> <u>CONVENIOS</u>	\$88,697,654.41	\$28,424,737.39	\$117,122,391.80	\$20,731,117.06	\$20,731,117.06	\$0.00	17.70 %
CONVENIOS ETIQUETADOS	\$88,697,654.41	\$28,424,737.39	\$117,122,391.80	\$20,731,117.06	\$20,731,117.06	\$0.00	17.70 %
HABITAT	\$14,616,734.00	\$0.00	\$14,616,734.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTASEG (Programa de Fortalecimiento para la Segurida	\$18,441,314.00	-\$1,622,836.40	\$16,818,477.60	\$9,816,813.88	\$9,816,813.88	\$0.00	58.36 %
TRES POR UNO	\$3,504,992.00	\$0.00	\$3,504,992.00	\$0.00	\$0.00	\$0.00	0.00 %
EMPLEO TEMPORAL	\$295,200.00	\$0.00	\$295,200.00	\$0.00	\$0.00	\$0.00	0.00 %
RESCATE DE ESPACIOS PÚBLICOS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONCA (Fondo Nacional para la Cultura y las Artes)	\$4,470,000.00	\$0.00	\$4,470,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONREGION (Fondo Regional)	\$18,000,000.00	\$0.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTALECE (Fondo para el Fortalecimiento de la Infraestr	\$7,971,340.00	\$0.00	\$7,971,340.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODI (Programa de Desarrollo Integral - CNA)	\$0.00	\$0.00	\$0.00	\$3,020.00	\$3,020.00	\$0.00	0.00 %
FONDO MINERO	\$5,638,970.54	\$0.00	\$5,638,970.54	\$0.00	\$0.00	\$0.00	0.00 %
FISE (Fondo de Aportaciones para la Infraestructura Social	\$12,359,103.87	\$0.00	\$12,359,103.87	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS DE DESARROLLO SOCIAL	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SAMA - AGUA Y ALCANTARILLADO	\$0.00	\$3,594,323.00	\$3,594,323.00	\$3,989,923.00	\$3,989,923.00	\$0.00	111.00 %
MARIANA TRINITARIA	\$0.00	\$192,104.00	\$192,104.00	\$112,121.00	\$112,121.00	\$0.00	58.36 %
POLICIA METROPOLITANA	\$0.00	\$511,146.97	\$511,146.97	\$659,239.36	\$659,239.36	\$0.00	128.97 %
CONTRATO DE MUTUO SEFIN	\$0.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES FESTIVAL CULTURAL Y SEMANA DE P	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	100.00 %
FORTALECIMIENTO FINANCIERO PARA LA INVERSION	\$0.00	\$4,999,999.82	\$4,999,999.82	\$4,999,999.82	\$4,999,999.82	\$0.00	100.00 %
EQUIPAMIENTO Y OBRA DE INFRAESTRUCTURAEN CE	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	100.00 %
OBRAS CONVENIDAS CON GODEZAC	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	0.00 %



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 Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul./2017**

Fecha y hora de Impresión | 04/sep./2017  
 12:22 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Total	\$526,134,221.39	\$35,350,050.61	\$561,484,272.00	\$303,586,852.64	\$303,586,852.64	\$0.00	54.06 %

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 LIC. JUDIT MAGDALENA GUERRERO LÓPEZ  
 PRESIDENTA MUNICIPAL

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 DR. JOSÉ ENCARNACIÓN RIVERA MUÑOZ  
 SÍNDICO MUNICIPAL

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 M.I. JOSÉ DE JESUS SALINAS DE AVILA  
 SECRETARIO DE FINANZAS Y TESORERO MUNICIPAL