



MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

Del 01/jul./2017 Al 30/sep./2017

Áreas	Egreso Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2017	Presupuesto Vigente Al 30/sep./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
DESPACHO DE LA PRESIDENCIA MUNICIPAL	\$4,352,013.60	-\$78,954.12	\$4,273,059.48		\$1,013,801.16	\$779,947.78	\$779,947.78	\$3,259,258.32
SINDICATURA	\$1,384,100.00	-\$300,580.95	\$1,083,519.05		\$137,317.61	\$197,273.93	\$197,273.93	\$946,201.44
SECRETARIA DE GOBIERNO MUNICIPAL	\$22,190,780.78	-\$1,608,189.19	\$20,582,591.59		\$7,839,840.04	\$7,873,603.10	\$7,873,603.10	\$12,742,751.55
SECRETARIA DE ADMINISTRACION	\$213,083,401.24	\$1,508,285.59	\$214,591,686.83		\$42,652,723.41	\$42,819,981.38	\$42,819,981.38	\$171,938,963.42
SECRETARIA DE FINANZAS Y TESORERIA	\$108,772,770.27	\$12,289,354.08	\$121,062,124.35		\$28,756,580.43	\$28,774,097.23	\$28,774,097.23	\$92,305,543.92
SECRETARIA DE DESARROLLO ECONOMICO Y	\$4,490,824.27	\$273,966.84	\$4,764,791.11		\$336,689.93	\$305,645.63	\$305,645.63	\$4,428,101.18
SECRETARIA DE DESARROLLO SOCIAL	\$6,476,524.25	\$11,251,439.03	\$17,727,963.28		\$2,298,049.14	\$2,343,998.93	\$2,343,998.93	\$15,429,914.14
SECRETARIA DE PLANEACION	\$1,624,500.00	\$0.00	\$1,624,500.00		\$91,264.92	\$87,191.67	\$87,191.67	\$1,533,235.08
SECRETARIA DE OBRAS PUBLICAS	\$93,305,209.11	\$17,438,324.76	\$110,743,533.87		\$6,330,065.35	\$6,452,630.05	\$6,452,630.05	\$104,413,468.52
SECRETARIA DE SERVICIOS PUBLICOS	\$69,526,098.00	-\$1,545,891.83	\$67,980,206.17		\$14,933,222.91	\$14,461,855.19	\$14,461,855.19	\$53,046,983.26
SECRETARIA DE DESARROLLO URBANO Y	\$1,373,600.00	\$291,789.96	\$1,665,389.96		\$213,406.57	\$243,985.26	\$243,985.26	\$1,451,983.39
SECRETARIA DE LA CONTRALORIA MUNICIPAL	\$368,500.00	-\$21,267.15	\$347,232.85		\$106,597.60	\$92,279.57	\$92,279.57	\$240,635.25
DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	\$7,148,100.00	-\$1,183,923.05	\$5,964,176.95		\$796,008.71	\$791,238.88	\$791,238.88	\$5,168,168.24
SISTEMA MUNICIPAL PARA EL DESARROLLO	\$2,757,146.00	\$249,211.95	\$3,006,357.95		\$396,966.28	\$409,708.03	\$409,708.03	\$2,609,391.67
UNIDAD TECNICA DE INFORMACION	\$6,500.00	\$0.00	\$6,500.00		\$1,913.42	\$0.00	\$0.00	\$4,586.58
Sin Ramo/Dependencia	\$536,860,067.52	\$38,563,565.92	\$575,423,633.44		\$105,904,447.48	\$105,633,436.63	\$105,633,436.63	\$469,519,185.96
Total Final	\$536,860,067.52	\$38,563,565.92	\$575,423,633.44		\$105,904,447.48	\$105,633,436.63	\$105,633,436.63	\$469,519,185.96