



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
 Del 01/Oct./2017 al 31/Dic./2017

Areas	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
DESPACHO DE LA PRESIDENCIA MUNICIPAL	\$4,352,013.60	-\$176,616.12	\$4,175,397.48		\$1,409,914.38	\$1,734,300.20	\$1,734,300.20	\$2,765,483.10
SINDICATURA	\$1,384,100.00	-\$420,580.95	\$963,519.05		\$347,843.48	\$402,947.73	\$402,947.73	\$615,675.57
SECRETARIA DE GOBIERNO MUNICIPAL	\$22,190,780.78	-\$184,654.61	\$22,006,126.17		\$5,336,134.42	\$5,325,382.17	\$5,325,382.17	\$16,669,991.75
SECRETARIA DE ADMINISTRACION	\$213,083,401.24	\$191,898.97	\$213,275,300.21		\$66,116,759.14	\$60,972,530.35	\$60,972,530.35	\$147,158,541.07
SECRETARIA DE FINANZAS Y TESORERIA MUNICIPAL	\$108,772,770.27	\$13,209,833.86	\$121,982,604.13		\$43,880,455.82	\$43,966,235.07	\$43,966,235.07	\$78,102,148.31
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$4,490,824.27	-\$1,820,609.75	\$2,670,214.52		\$529,448.32	\$607,414.57	\$607,414.57	\$2,140,766.20
SECRETARIA DE DESARROLLO SOCIAL	\$6,476,524.25	\$12,618,105.28	\$19,094,629.53		\$6,194,831.32	\$5,741,686.34	\$5,741,686.34	\$12,899,798.21
SECRETARIA DE PLANEACION	\$1,624,500.00	-\$453,783.06	\$1,170,716.94		\$131,566.82	\$141,506.79	\$141,506.79	\$1,039,150.12
SECRETARIA DE OBRAS PUBLICAS	\$93,305,209.11	\$9,104,348.39	\$102,409,557.50		\$85,404,276.84	\$22,345,644.80	\$22,345,644.80	\$17,005,280.66
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$69,526,098.00	\$3,707,046.97	\$73,233,144.97		\$19,494,577.89	\$21,171,979.59	\$21,171,979.59	\$53,738,567.08
SECRETARIA DE DESARROLLO URBANO Y ECOLOGIA	\$1,373,600.00	\$116,853.96	\$1,490,453.96		\$415,709.03	\$420,187.72	\$420,187.72	\$1,074,744.93
SECRETARIA DE LA CONTRALORIA MUNICIPAL	\$368,500.00	-\$67,167.15	\$301,332.85		\$87,242.24	\$114,755.96	\$114,755.96	\$214,090.61
DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	\$7,148,100.00	\$745,884.72	\$7,893,984.72		\$4,358,974.09	\$4,572,144.63	\$4,572,144.63	\$3,535,010.63
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$2,757,146.00	-\$18,522.45	\$2,738,623.55		\$863,783.95	\$961,784.31	\$961,784.31	\$1,874,839.60
UNIDAD TECNICA DE INFORMACION	\$6,500.00	\$0.00	\$6,500.00		\$0.00	\$1,913.42	\$1,913.42	\$6,500.00
<b>Sin Ramo/Dependencia</b>	<b>\$536,860,067.52</b>	<b>\$36,552,038.06</b>	<b>\$573,412,105.58</b>		<b>\$234,571,517.74</b>	<b>\$168,480,413.65</b>	<b>\$168,480,413.65</b>	<b>\$338,840,587.84</b>
<b>Total Final</b>	<b>\$536,860,067.52</b>	<b>\$36,552,038.06</b>	<b>\$573,412,105.58</b>		<b>\$234,571,517.74</b>	<b>\$168,480,413.65</b>	<b>\$168,480,413.65</b>	<b>\$338,840,587.84</b>