



**MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: Pedro
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/jul./2018 Al 30/sep./2018

Fecha y | 26/oct./2018
hora de Impresión | 10:54 a. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|---|-------------------------|-------------------------|-------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) Al 30/sep./2018 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | |
| DESPACHO DE LA PRESIDENCIA | \$12,339,063.02 | -\$236,561.31 | \$12,102,501.71 | \$2,948,242.77 | \$2,995,961.55 | \$9,154,258.94 |
| SINDICATURA | \$13,576,927.04 | -\$224,178.71 | \$13,352,748.33 | \$3,105,291.80 | \$3,216,248.86 | \$10,247,456.53 |
| SECRETARIA DE GOBIERNO | \$41,305,136.34 | \$2,374,677.75 | \$43,679,814.09 | \$11,404,184.89 | \$11,478,885.71 | \$32,275,629.20 |
| SECRETARIA DE ADMINISTRACION | \$44,862,413.44 | \$5,362,584.54 | \$50,224,997.98 | \$8,168,891.32 | \$8,349,595.16 | \$42,056,106.66 |
| SECRETARIA DE FINANZAS Y TESORERIA | \$143,474,428.89 | \$9,562,806.82 | \$153,037,235.71 | \$35,066,180.86 | \$36,668,894.85 | \$117,971,054.85 |
| SECRETARIA DE DESARROLLO ECONOMICO | \$17,975,501.28 | \$5,667,899.72 | \$23,643,401.00 | \$8,025,670.29 | \$8,116,023.66 | \$15,617,730.71 |
| SECRETARIA DE DESARROLLO SOCIAL | \$26,570,677.55 | -\$18,114.30 | \$26,552,563.25 | \$4,606,653.37 | \$4,647,541.27 | \$21,945,909.88 |
| SECRETARIA DE PLANEACION | \$3,115,767.00 | -\$157,700.00 | \$2,958,067.00 | \$1,011,365.15 | \$1,020,918.92 | \$1,946,701.85 |
| SECRETARIA DE OBRAS PUBLICAS | \$38,706,716.14 | \$19,997,005.91 | \$58,703,722.05 | \$15,357,160.38 | \$15,452,247.41 | \$43,346,561.67 |
| SECRETARIA DE SERVICIOS PUBLICOS | \$119,874,760.78 | -\$350,552.79 | \$119,524,207.99 | \$23,720,758.35 | \$25,161,340.85 | \$95,803,449.64 |
| SECRETARIA DE DESARROLLO URBANO Y ECOLOGIA | \$10,141,002.17 | \$462,660.79 | \$10,603,662.96 | \$2,432,042.09 | \$2,490,081.47 | \$8,171,620.87 |
| SECRETARIA DE CONTRALORIA | \$6,374,218.56 | \$116,929.74 | \$6,491,148.30 | \$1,573,756.81 | \$1,634,447.74 | \$4,917,391.49 |
| DIRECCION DE SEGURIDAD PUBLICA | \$7,864,500.00 | \$3,629,554.27 | \$11,494,054.27 | \$2,704,326.39 | \$3,269,987.21 | \$8,789,727.88 |
| D.I.F. MUNICIPAL | \$17,811,260.69 | -\$757,604.37 | \$17,053,656.32 | \$3,940,927.21 | \$4,077,815.11 | \$13,112,729.11 |
| UNIDAD DE TRANSPARENCIA | \$441,051.36 | -\$4,615.90 | \$436,435.46 | \$113,488.04 | \$113,488.04 | \$322,947.42 |
| INSTITUTO MUNICIPAL DE LA MUJER | \$1,592,197.86 | \$17,329.74 | \$1,609,527.60 | \$362,828.20 | \$362,828.20 | \$1,246,699.40 |
| Sin Ramo/Dependencia | \$506,025,622.12 | \$45,442,121.90 | \$551,467,744.02 | \$124,541,767.92 | \$129,056,306.01 | \$426,925,976.10 |
| Total Final | \$506,025,622.12 | \$45,442,121.90 | \$551,467,744.02 | \$124,541,767.92 | \$129,056,306.01 | \$426,925,976.10 |