



MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
 Del 01/jul./2017 Al 30/sep./2017

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
GOBIERNO	\$386,708,747.82	\$10,924,744.62	\$397,633,492.44	\$89,053,668.45	\$89,234,872.96	\$308,579,823.99
LEGISLACIÓN	\$7,981.64	\$0.00	\$7,981.64	\$0.00	\$0.00	\$7,981.64
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$481,944.75	\$5,336.09	\$487,280.84	\$97,433.29	\$120,303.61	\$389,847.55
ASUNTOS FINANCIEROS Y HACENDARIOS	\$338,660,242.97	\$8,482,244.93	\$347,142,487.90	\$72,757,356.50	\$72,915,690.69	\$274,385,131.40
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$47,558,578.46	\$2,437,163.60	\$49,995,742.06	\$16,198,878.66	\$16,198,878.66	\$33,796,863.40
DESARROLLO SOCIAL	\$127,933,296.26	\$26,827,402.24	\$154,760,698.50	\$12,769,303.12	\$12,301,341.48	\$141,991,395.38
PROTECCIÓN AMBIENTAL	\$13,663,246.00	-\$1,089,137.85	\$12,574,108.15	\$2,354,983.06	\$2,697,226.06	\$10,219,125.09
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$107,705,550.26	\$17,408,031.03	\$125,113,581.29	\$7,808,363.02	\$7,074,543.31	\$117,305,218.27
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$2,985,000.00	\$487,000.00	\$3,472,000.00	\$6,000.00	\$23,063.12	\$3,466,000.00
EDUCACIÓN	\$900,000.00	\$655,120.80	\$1,555,120.80	\$157,487.94	\$103,153.92	\$1,397,632.86
PROTECCIÓN SOCIAL	\$2,679,500.00	\$3,385,253.66	\$6,064,753.66	\$1,439,266.54	\$1,400,152.51	\$4,625,487.12
OTROS ASUNTOS SOCIALES	\$0.00	\$5,981,134.60	\$5,981,134.60	\$1,003,202.56	\$1,003,202.56	\$4,977,932.04
DESARROLLO ECONÓMICO	\$2,238,938.19	\$811,419.06	\$3,050,357.25	\$86,452.10	\$102,198.38	\$2,963,905.15
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$1,088,938.19	\$502,964.88	\$1,591,903.07	\$15,793.08	\$52,295.92	\$1,576,109.99
AGROPÉCUARIA, SILVICULTURA, PESCA Y CAZA	\$300,000.00	\$353,454.18	\$653,454.18	\$16,805.50	\$2,240.00	\$636,648.68
TURISMO	\$850,000.00	-\$45,000.00	\$805,000.00	\$53,853.52	\$47,662.46	\$751,146.48
OTRAS NO CLASIFICADAS EN FUNCIONES	\$19,979,085.25	\$0.00	\$19,979,085.25	\$3,995,023.81	\$3,995,023.81	\$15,984,061.44
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$19,979,085.25	\$0.00	\$19,979,085.25	\$3,995,023.81	\$3,995,023.81	\$15,984,061.44
Gasto	\$536,860,067.52	\$38,563,565.92	\$575,423,633.44	\$105,904,447.48	\$105,633,436.63	\$469,519,185.96