



MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

Del 01/ene./2017 Al 31/mar./2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
DESPACHO DE LA PRESIDENCIA MUNICIPAL	\$4,352,013.60	\$0.00	\$4,352,013.60		\$295,088.59	\$213,650.16	\$213,650.16	\$4,056,925.01
SINDICATURA	\$1,384,100.00	\$0.00	\$1,384,100.00		\$59,969.45	\$34,203.99	\$34,203.99	\$1,324,130.55
SECRETARIA DE GOBIERNO MUNICIPAL	\$22,190,780.78	-\$526,295.67	\$21,664,485.11		\$1,288,441.74	\$1,200,520.90	\$1,200,520.90	\$20,376,043.37
SECRETARIA DE ADMINISTRACION	\$213,083,401.24	\$26,303.65	\$213,109,704.89		\$43,124,692.79	\$42,448,713.09	\$42,448,713.09	\$169,985,012.10
SECRETARIA DE FINANZAS Y TESORERIA	\$108,772,770.27	\$15,605,470.70	\$124,378,240.97		\$19,965,018.35	\$19,903,207.99	\$19,903,207.99	\$104,413,222.62
SECRETARIA DE DESARROLLO ECONOMICO Y	\$4,490,824.27	\$0.00	\$4,490,824.27		\$355,927.09	\$322,029.33	\$322,029.33	\$4,134,897.18
SECRETARIA DE DESARROLLO SOCIAL	\$6,476,524.25	\$1,150.00	\$6,477,674.25		\$559,676.58	\$471,308.35	\$471,308.35	\$5,917,997.67
SECRETARIA DE PLANEACION	\$1,624,500.00	\$0.00	\$1,624,500.00		\$364,393.22	\$358,702.19	\$358,702.19	\$1,260,106.78
SECRETARIA DE OBRAS PUBLICAS	\$93,305,209.11	\$0.00	\$93,305,209.11		\$515,222.66	\$512,922.66	\$512,922.66	\$92,789,986.45
SECRETARIA DE SERVICIOS PUBLICOS	\$69,526,098.00	\$0.00	\$69,526,098.00		\$18,120,593.78	\$16,200,847.74	\$16,200,847.74	\$51,405,504.22
SECRETARIA DE DESARROLLO URBANO Y	\$1,373,600.00	\$51,485.00	\$1,425,085.00		\$244,318.68	\$129,374.39	\$129,374.39	\$1,180,766.32
SECRETARIA DE LA CONTRALORIA MUNICIPAL	\$368,500.00	\$0.00	\$368,500.00		\$24,399.84	\$19,620.08	\$19,620.08	\$344,100.16
DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	\$7,148,100.00	\$3,533.00	\$7,151,633.00		\$910,256.83	\$813,797.77	\$813,797.77	\$6,241,376.17
SISTEMA MUNICIPAL PARA EL DESARROLLO	\$2,757,146.00	\$248,850.00	\$3,005,996.00		\$601,348.82	\$535,826.42	\$535,826.42	\$2,404,647.18
UNIDAD TECNICA DE INFORMACION	\$6,500.00	\$0.00	\$6,500.00		\$0.00	\$0.00	\$0.00	\$6,500.00
Sin Ramo/Dependencia	\$536,860,067.52	\$15,410,496.68	\$552,270,564.20		\$86,429,348.42	\$83,164,725.06	\$83,164,725.06	\$465,841,215.78
Total Final	\$536,860,067.52	\$15,410,496.68	\$552,270,564.20		\$86,429,348.42	\$83,164,725.06	\$83,164,725.06	\$465,841,215.78