

**MUNICIPIO DE ZACATECAS
 ESTADO DE ZACATECAS**
Estado Analítico del Ejercicio Presupuesto de Egresos

Del 01/ene./2016 Al 31/mar./2016

Fecha y 18/ene./2017

01:08 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones (/Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SINDICATURA/CABILDO	\$1,985,780.30	\$55,100.00	\$2,040,880.30		\$207,671.74	\$128,705.86	\$128,705.86	\$1,833,208.56
DESPACHO DEL PRESIDENTE	\$7,254,400.00	\$91,200.00	\$7,345,600.00		\$3,362,564.70	\$1,372,177.11	#####	\$3,983,035.30
SECRETARÍA DE ADMINISTRACIÓN	\$194,048,681.00	\$45,864,280.28	\$239,912,961.28		\$59,224,280.32	\$58,963,941.09	#####	#####
SECRETARIA DE GOBIERNO	\$22,785,980.00	-\$14,096,546.25	\$8,689,433.75		\$3,636,958.99	\$1,952,473.09	#####	\$5,052,474.76
SECRETARIA DE FINANZAS Y TESORERIA	\$108,934,895.44	-\$254,432.29	\$108,680,463.15		\$17,457,542.94	\$17,336,254.08	#####	\$91,222,920.21
SECRETARIA DE LA CONTRALORIA MUNICIPAL	\$456,465.00	\$0.00	\$456,465.00		\$30,321.93	\$23,373.42	\$23,373.42	\$426,143.07
SECRETARIA DE DESARROLLO ECONÓMICO Y	\$13,900,000.00	-\$7,762,613.00	\$6,137,387.00		\$1,490,657.06	\$1,141,115.99	#####	\$4,646,729.94
SECRETARIA DE OBRAS PÚBLICAS	\$98,198,638.17	-\$19,906,197.02	\$78,292,441.15		\$75,048.79	\$54,093.71	\$54,093.71	\$78,217,392.36
SISTEMA MUNICIPAL PARA EL DESARROLLO	\$6,174,140.00	\$400,076.40	\$6,574,216.40		\$1,411,582.56	\$1,260,492.73	#####	\$5,162,633.84
SECRETARÍA DE DESARROLLO SOCIAL	\$22,311,517.00	-\$935,253.00	\$21,376,264.00		\$5,517,439.41	\$3,716,877.90	#####	\$15,858,824.59
SECRETARIA DE SERVICIOS PÚBLICOS	\$58,583,710.58	\$370,000.00	\$58,953,710.58		\$15,087,383.02	\$12,707,369.00	#####	\$43,866,327.56
SECRETARÍA DE DESARROLLO URBANO Y MEDIO	\$1,959,500.00	\$176,676.00	\$2,136,176.00		\$111,102.94	\$42,861.68	\$42,861.68	\$2,025,073.06
SECRETARIA DE PLANEACIÓN	\$822,100.00	\$0.00	\$822,100.00		\$9,501.14	\$6,326.56	\$6,326.56	\$812,598.86
Sin Ramo/Dependencia	\$537,415,807.49	\$4,002,291.12	\$541,418,098.61		\$107,622,055.54	\$98,706,062.22	#####	\$433,796,043.07
Total Final	\$537,415,807.49	\$4,002,291.12	\$541,418,098.61		\$107,622,055.54	\$98,706,062.22	#####	\$433,796,043.07