



MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

Del 01/abr./2017 Al 30/jun./2017

	Egreso Aprobado	Ampliaciones /(Reducciones) Al 30/jun./2017	Presupuesto Vigente Al 30/jun./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
DESPACHO DE LA PRESIDENCIA MUNICIPAL	\$4,352,013.60	-\$24,215.87	\$4,327,797.73		\$1,168,192.69	\$1,152,474.08	\$1,152,474.08	\$3,159,605.04
SINDICATURA	\$1,384,100.00	-\$141,433.00	\$1,242,667.00		\$293,526.94	\$157,121.01	\$157,121.01	\$949,140.06
SECRETARIA DE GOBIERNO MUNICIPAL	\$22,190,780.78	-\$372,848.29	\$21,817,932.49		\$3,067,716.31	\$2,975,926.34	\$2,975,926.34	\$18,750,216.18
SECRETARIA DE ADMINISTRACION	\$213,083,401.24	\$1,166,973.11	\$214,250,374.35		\$48,374,708.26	\$48,813,460.47	\$48,813,460.47	\$165,875,666.09
SECRETARIA DE FINANZAS Y TESORERIA	\$108,772,770.27	\$26,467,094.27	\$135,239,864.54		\$23,081,809.39	\$23,030,364.19	\$23,030,364.19	\$112,158,055.15
SECRETARIA DE DESARROLLO ECONOMICO Y	\$4,490,824.27	-\$34,577.07	\$4,456,247.20		\$623,023.96	\$596,781.77	\$596,781.77	\$3,833,223.24
SECRETARIA DE DESARROLLO SOCIAL	\$6,476,524.25	\$63,718.51	\$6,540,242.76		\$963,617.44	\$941,330.08	\$941,330.08	\$5,576,625.32
SECRETARIA DE PLANEACION	\$1,624,500.00	\$0.00	\$1,624,500.00		\$532,901.24	\$532,725.55	\$532,725.55	\$1,091,598.76
SECRETARIA DE OBRAS PUBLICAS	\$93,305,209.11	\$4,987,306.58	\$98,292,515.69		\$4,007,565.47	\$3,838,143.22	\$3,838,143.22	\$94,284,950.22
SECRETARIA DE SERVICIOS PUBLICOS	\$69,526,098.00	-\$512,928.45	\$69,013,169.55		\$16,627,443.12	\$16,806,798.67	\$16,806,798.67	\$52,385,726.43
SECRETARIA DE DESARROLLO URBANO Y	\$1,373,600.00	\$182,633.40	\$1,556,233.40		\$291,255.76	\$367,879.54	\$367,879.54	\$1,264,977.64
SECRETARIA DE LA CONTRALORIA MUNICIPAL	\$368,500.00	-\$6,974.75	\$361,525.25		\$73,645.10	\$59,891.07	\$59,891.07	\$287,880.15
DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	\$7,148,100.00	-\$243,391.95	\$6,904,708.05		\$1,566,392.52	\$1,135,877.36	\$1,135,877.36	\$5,338,315.53
SISTEMA MUNICIPAL PARA EL DESARROLLO	\$2,757,146.00	\$348,290.56	\$3,105,436.56		\$728,607.41	\$663,989.61	\$663,989.61	\$2,376,829.15
UNIDAD TECNICA DE INFORMACION	\$6,500.00	\$0.00	\$6,500.00		\$1,033.56	\$1,033.56	\$1,033.56	\$5,466.44
Sin Ramo/Dependencia	\$536,860,067.52	\$31,879,647.05	\$568,739,714.57		\$101,401,439.17	\$101,073,796.52	\$101,073,796.52	\$467,338,275.40
Total Final	\$536,860,067.52	\$31,879,647.05	\$568,739,714.57		\$101,401,439.17	\$101,073,796.52	\$101,073,796.52	\$467,338,275.40

