

# MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

## Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 18/ene./2017

01:31 p. m.

Del 01/abr./2016 Al 30/jun./2016

 Ampliaciones  
(Reducciones  
) Al

Ejercicio del Presupuesto	Egreso Aprobado	30/jun./2016	Presupuesto Vigente Al 30/jun./2016	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SINDICATURA/CABILDO	\$1,985,780.30	\$0.00	\$1,985,780.30		\$404,706.65	\$356,350.52	\$356,350.52	\$1,581,073.65
DESPACHO DEL PRESIDENTE	\$7,254,400.00	\$844,200.00	\$8,098,600.00		\$1,983,614.68	\$1,599,132.09	#####	\$6,114,985.32
SECRETARÍA DE ADMINISTRACIÓN	\$194,048,681.00	\$46,438,890.48	\$240,487,571.48		\$72,372,898.87	\$72,196,952.99	#####	#####
SECRETARIA DE GOBIERNO	\$22,785,980.00	-\$2,876,311.15	\$19,909,668.85		\$10,032,572.37	\$10,078,288.80	#####	\$9,877,096.48
SECRETARIA DE FINANZAS Y TESORERIA	\$108,934,895.44	-\$1,019,987.79	\$107,914,907.65		\$22,086,299.94	\$21,633,018.48	#####	\$85,828,607.71
SECRETARIA DE LA CONTRALORIA MUNICIPAL	\$456,465.00	\$0.00	\$456,465.00		\$116,874.73	\$93,759.89	\$93,759.89	\$339,590.27
SECRETARIA DE DESARROLLO ECONÓMICO Y	\$13,900,000.00	-\$7,547,437.18	\$6,352,562.82		\$1,353,845.56	\$1,122,938.14	#####	\$4,998,717.26
SECRETARIA DE OBRAS PÚBLICAS	\$98,198,638.17	-\$14,222,172.36	\$83,976,465.81		\$1,188,457.05	\$1,207,040.13	#####	\$82,788,008.76
SISTEMA MUNICIPAL PARA EL DESARROLLO	\$6,174,140.00	\$605,076.40	\$6,779,216.40		\$1,065,721.10	\$803,094.08	\$886,427.41	\$5,713,495.30
SECRETARÍA DE DESARROLLO SOCIAL	\$22,311,517.00	\$2,159,747.00	\$24,471,264.00		\$7,305,832.27	\$6,764,191.32	#####	\$17,165,431.73
SECRETARIA DE SERVICIOS PÚBLICOS	\$58,583,710.58	\$706,106.15	\$59,289,816.73		\$16,575,870.18	\$16,265,421.06	#####	\$42,713,946.55
SECRETARÍA DE DESARROLLO URBANO Y MEDIO	\$1,959,500.00	\$176,676.00	\$2,136,176.00		\$278,893.33	\$293,364.99	\$293,364.99	\$1,857,282.67
SECRETARIA DE PLANEACIÓN	\$822,100.00	\$0.00	\$822,100.00		\$15,991.19	\$9,067.28	\$9,067.28	\$806,108.81
<b>Sin Ramo/Dependencia</b>	<b>\$537,415,807.49</b>	<b>\$25,264,787.55</b>	<b>\$562,680,595.04</b>		<b>\$134,781,577.92</b>	<b>\$132,422,619.77</b>	<b>#####</b>	<b>\$427,899,017.12</b>
<b>Total Final</b>	<b>\$537,415,807.49</b>	<b>\$25,264,787.55</b>	<b>\$562,680,595.04</b>		<b>\$134,781,577.92</b>	<b>\$132,422,619.77</b>	<b>#####</b>	<b>\$427,899,017.12</b>