



MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 18/ene./2017

FAVIOLA

Del 01/abr./2016 Al 30/jun./2016

01:06 p. m.

Egresos

| Concepto | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
|---|-------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
| GOBIERNO | \$395,815,480.32 | \$45,876,285.49 | \$441,691,765.81 | \$124,057,200.32 | \$122,594,632.48 | \$317,634,565.49 |
| LEGISLACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$349,937,984.07 | \$50,183,106.24 | \$400,121,090.31 | \$107,853,028.96 | \$106,390,461.12 | \$292,268,061.35 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$45,877,496.25 | -\$4,306,820.75 | \$41,570,675.50 | \$16,204,171.36 | \$16,204,171.36 | \$25,366,504.14 |
| OTROS SERVICIOS GENERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS SERVICIOS GENERALES | \$141,600,327.17 | -\$20,611,497.94 | \$120,988,829.23 | \$10,724,377.60 | \$9,911,320.62 | \$110,264,451.63 |
| PROTECCIÓN AMBIENTAL | \$1,673,960.00 | \$0.00 | \$1,673,960.00 | \$575,052.00 | \$313,387.43 | \$1,098,908.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$94,418,184.77 | -\$7,521,304.69 | \$86,896,880.08 | \$2,369,909.15 | \$2,088,688.79 | \$84,526,970.93 |
| SALUD | \$524,159.12 | \$236,900.00 | \$761,059.12 | \$203,667.30 | \$203,682.54 | \$557,391.82 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES | \$23,190,930.40 | -\$21,978,840.40 | \$1,212,090.00 | \$503,642.43 | \$352,062.26 | \$708,447.57 |
| EDUCACIÓN | \$459,000.00 | \$210,936.86 | \$669,936.86 | \$0.00 | \$0.00 | \$669,936.86 |
| PROTECCIÓN SOCIAL | \$19,234,092.88 | \$6,431,937.47 | \$25,666,030.35 | \$6,406,835.34 | \$6,342,556.24 | \$19,259,195.01 |
| OTROS ASUNTOS SOCIALES | \$2,100,000.00 | \$2,008,872.82 | \$4,108,872.82 | \$665,271.38 | \$610,943.36 | \$3,443,601.44 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$537,415,807.49 | \$25,264,787.55 | \$562,680,595.04 | \$134,781,577.92 | \$132,505,953.10 | ##### |