



MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 15/may./2019

Usr:
MARGOT

| Del 01/oct./2018 Al 31/dic./2018

01:40 p. m.

Egresos

Concepto	Aprobado	Ampliaciones /(Reducciones) Al 31/dic./2018	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	
DESPACHO DE LA PRESIDENCIA	\$12,339,063.02	\$1,623,131.61	\$13,962,194.63	\$5,310,210.33	\$5,289,730.78	\$8,651,984.30
SINDICATURA	\$13,576,927.04	-\$260,502.53	\$13,316,424.51	\$3,680,557.00	\$3,663,047.56	\$9,635,867.51
SECRETARIA DE GOBIERNO	\$41,305,136.34	\$1,486,699.25	\$42,791,835.59	\$14,189,874.52	\$14,183,935.36	\$28,601,961.07
SECRETARIA DE ADMINISTRACION	\$44,862,413.44	\$18,001,010.60	\$62,863,424.04	\$28,680,013.73	\$24,219,518.73	\$34,183,410.31
SECRETARIA DE FINANZAS Y TESORERIA	\$143,474,428.89	\$10,504,344.97	\$153,978,773.86	\$46,342,077.90	\$45,347,663.80	\$107,636,695.96
SECRETARIA DE DESARROLLO ECONOMICO	\$17,975,501.28	\$5,662,910.27	\$23,638,411.55	\$5,847,034.63	\$5,837,461.32	\$17,791,376.92
SECRETARIA DE DESARROLLO SOCIAL	\$26,570,677.55	-\$4,273,335.01	\$22,297,342.54	\$6,209,555.32	\$5,098,062.21	\$16,087,787.22
SECRETARIA DE PLANEACION	\$3,115,767.00	\$183,300.00	\$3,299,067.00	\$960,427.66	\$960,427.66	\$2,338,639.34
SECRETARIA DE OBRAS PUBLICAS	\$38,706,716.14	\$73,026,450.70	\$111,733,166.84	\$79,185,892.27	\$12,883,086.09	\$32,547,274.57
SECRETARIA DE SERVICIOS PUBLICOS	\$119,874,760.78	-\$454,609.28	\$119,420,151.50	\$41,244,709.08	\$40,784,196.59	\$78,175,442.42
SECRETARIA DE DESARROLLO URBANO Y ECOLOGIA	\$10,141,002.17	\$100,700.15	\$10,241,702.32	\$2,960,442.64	\$2,958,572.89	\$7,281,259.68
SECRETARIA DE CONTRALORIA	\$6,374,218.56	\$164,229.74	\$6,538,448.30	\$1,978,477.30	\$1,975,669.56	\$4,559,971.00
DIRECCION DE SEGURIDAD PUBLICA	\$7,864,500.00	\$4,855,519.95	\$12,720,019.95	\$3,585,878.12	\$3,499,278.88	\$9,134,141.83
D.I.F. MUNICIPAL	\$17,811,260.69	-\$594,374.37	\$17,216,886.32	\$5,603,466.09	\$5,597,991.09	\$11,613,420.23
UNIDAD DE TRANSPARENCIA	\$441,051.36	-\$4,615.90	\$436,435.46	\$69,695.47	\$69,695.47	\$366,739.99
INSTITUTO MUNICIPAL DE LA MUJER	\$1,592,197.86	\$20,949.74	\$1,613,147.60	\$452,286.48	\$451,496.12	\$1,160,861.12
Sin Ramo/Dependencia	\$506,025,622.12	\$110,041,809.89	\$616,067,432.01	\$246,300,598.54	\$172,819,834.11	\$369,766,833.47
Total Final	\$506,025,622.12	\$110,041,809.89	\$616,067,432.01	\$246,300,598.54	\$172,819,834.11	\$369,766,833.47