



# MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

## Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 15/may./2019

Usu:  
MARGOT

| Del 01/oct./2018 Al 31/dic./2018

01:50 p. m.

### Egresos

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$326,009,028.56</b>	<b>\$75,222,864.84</b>	<b>\$401,231,893.40</b>	<b>\$142,285,199.20</b>	<b>\$136,289,721.80</b>	<b>\$258,946,694.20</b>
LEGISLACIÓN	\$38,703,766.36	\$13,683,720.54	\$52,387,486.90	\$17,336,712.69	\$16,619,928.56	\$35,050,774.21
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$6,283,247.13	\$30,728.85	\$6,313,975.98	\$2,067,823.30	\$2,057,767.51	\$4,246,152.68
ASUNTOS FINANCIEROS Y HACENDARIOS	\$223,482,089.21	\$62,030,478.16	\$285,512,567.37	\$99,712,652.34	\$94,823,975.56	\$185,799,915.03
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$57,539,925.86	<b>-\$902,023.41</b>	\$56,637,902.45	\$22,788,050.17	\$22,788,050.17	\$33,849,852.28
OTROS SERVICIOS GENERALES	\$0.00	\$379,960.70	\$379,960.70	\$379,960.70	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$154,101,025.77</b>	<b>\$27,033,312.33</b>	<b>\$181,134,338.10</b>	<b>\$96,678,724.23</b>	<b>\$29,373,220.75</b>	<b>\$84,455,613.87</b>
PROTECCIÓN AMBIENTAL	\$34,622,638.53	\$3,120,844.31	\$37,743,482.84	\$10,596,718.11	\$10,237,766.34	\$27,146,764.73
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$98,245,375.60	\$912,861.57	\$99,158,237.17	\$63,246,670.03	\$11,353,471.75	\$35,911,567.14
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$877,000.00	\$4,615,567.99	\$5,492,567.99	\$1,667,615.37	\$752,141.46	\$3,824,952.62
EDUCACIÓN	\$1,136,000.00	\$6,039,685.25	\$7,175,685.25	\$3,328,636.77	\$548,483.61	\$3,847,048.48
PROTECCIÓN SOCIAL	\$17,662,411.64	<b>-\$5,948,345.41</b>	\$11,714,066.23	\$1,191,460.35	\$1,190,669.99	\$10,522,605.88
OTROS ASUNTOS SOCIALES	\$1,557,600.00	\$18,292,698.62	\$19,850,298.62	\$16,647,623.60	\$5,290,687.60	\$3,202,675.02
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,627,077.91</b>	<b>\$5,057,665.12</b>	<b>\$6,684,743.03</b>	<b>\$1,493,177.31</b>	<b>\$1,313,393.76</b>	<b>\$5,191,565.72</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,284,000.00	\$4,704,473.12	\$5,988,473.12	\$1,043,154.64	\$1,043,154.64	\$4,945,318.48
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$72,677.91	\$108,992.00	\$181,669.91	\$176,384.75	\$0.00	\$5,285.16
TURISMO	\$270,400.00	\$244,200.00	\$514,600.00	\$273,637.92	\$270,239.12	\$240,962.08
<b>OTRAS NO CLASIFICADAS EN FUNCIONES</b>	<b>\$24,288,489.88</b>	<b>\$2,727,967.60</b>	<b>\$27,016,457.48</b>	<b>\$5,843,497.80</b>	<b>\$5,843,497.80</b>	<b>\$21,172,959.68</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$18,697,331.05	\$18,697,331.05	\$3,712,555.37	\$3,712,555.37	\$14,984,775.68
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$24,288,489.88	<b>-\$15,969,363.45</b>	\$8,319,126.43	\$2,130,942.43	\$2,130,942.43	\$6,188,184.00
<b>Total del Gasto</b>	<b>\$506,025,622.12</b>	<b>\$110,041,809.89</b>	<b>\$616,067,432.01</b>	<b>\$246,300,598.54</b>	<b>\$172,819,834.11</b>	<b>\$369,766,833.47</b>