

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado	Pagado 5	Subejercicio 6 = (3 - 4)
SERVICIOS PERSONALES	\$259,848,436.90	\$37,025,324.20	\$296,873,761.10	\$94,844,885.57	\$89,566,111.46	\$202,028,875.53
REMUNERACIONES AL PERSONAL DE CARÁCTER	\$132,998,004.72	\$3,552,735.14	\$136,550,739.86	\$35,727,989.43	\$35,727,989.43	\$100,822,750.43
REMUNERACIONES AL PERSONAL DE CARÁCTER	\$8,384,022.85	\$275,352.14	\$8,659,374.99	\$2,841,088.85	\$2,841,088.85	\$5,818,286.14
REMUNERACIONES ADICIONALES Y ESPECIALES	\$36,165,110.72	-\$1,466,731.47	\$34,698,379.25	\$23,030,756.28	\$23,030,756.28	\$11,667,622.97
SEGURIDAD SOCIAL	\$16,501,081.15	\$38,224,660.47	\$54,725,741.62	\$17,010,230.08	\$11,731,455.97	\$37,715,511.54
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$64,544,417.46	-\$3,548,892.08	\$60,995,525.38	\$15,904,070.93	\$15,904,070.93	\$45,091,454.45
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,255,800.00	-\$11,800.00	\$1,244,000.00	\$330,750.00	\$330,750.00	\$913,250.00
MATERIALES Y SUMINISTRO	\$45,838,414.89	\$10,691,050.12	\$56,529,465.01	\$19,099,881.60	\$17,559,295.26	\$37,429,583.41
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$5,992,719.46	-\$249,171.90	\$5,743,547.56	\$1,748,927.63	\$1,722,966.12	\$3,994,619.93
ALIMENTOS Y UTENSILIOS	\$2,676,476.00	\$1,709,988.19	\$4,386,464.19	\$1,697,167.73	\$1,401,738.29	\$2,689,296.46
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$8,623,953.86	\$674,843.58	\$9,298,797.44	\$3,143,795.17	\$2,245,168.74	\$6,155,002.27
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$321,700.00	-\$198,576.00	\$123,124.00	\$14,707.31	\$14,707.31	\$108,416.69
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,895,264.28	\$5,582,214.30	\$28,477,478.58	\$7,679,836.74	\$7,359,673.78	\$20,797,641.84
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$937,808.01	\$2,922,956.00	\$3,860,764.01	\$3,140,886.18	\$3,140,886.18	\$719,877.83
MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$0.00	\$944,750.00	\$944,750.00	\$808,747.82	\$808,747.82	\$136,002.18
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,390,493.28	-\$695,954.05	\$3,694,539.23	\$865,813.02	\$865,407.02	\$2,828,726.21
SERVICIOS GENERALES	\$119,118,551.05	-\$17,540,483.92	\$101,578,067.13	\$48,719,356.72	\$46,413,776.65	\$52,858,710.41
SERVICIOS BÁSICOS	\$44,383,412.50	\$411,057.21	\$44,794,469.71	\$18,723,209.51	\$18,723,209.51	\$26,071,260.20
SERVICIOS DE ARRENDAMIENTO	\$2,178,848.20	\$335,160.96	\$2,514,009.16	\$1,177,004.43	\$1,177,004.43	\$1,337,004.73
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$17,033,051.55	-\$8,012,231.47	\$9,020,820.08	\$3,607,025.49	\$3,589,516.05	\$5,413,794.59
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$38,122,401.06	-\$22,665,075.28	\$15,457,325.78	\$6,918,058.11	\$6,745,184.15	\$8,539,267.67
SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$2,190,605.90	\$1,934,122.95	\$4,124,728.85	\$2,579,263.98	\$464,067.31	\$1,545,464.87
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,098,192.50	\$669,821.84	\$3,768,014.34	\$571,228.55	\$571,228.55	\$3,196,785.79
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$537,850.00	-\$2,088.87	\$535,761.13	\$163,544.73	\$163,544.73	\$372,216.40
SERVICIOS OFICIALES	\$1,501,323.00	\$869,935.22	\$2,371,258.22	\$560,573.35	\$560,573.35	\$1,810,684.87
OTROS SERVICIOS GENERALES	\$10,072,866.34	\$8,918,813.52	\$18,991,679.86	\$14,419,448.57	\$14,419,448.57	\$4,572,231.29
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$36,842,127.70	-\$3,638,284.40	\$33,203,843.30	\$8,007,430.45	\$2,703,026.50	\$25,196,412.85
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$23,900,836.18	-\$9,839,513.74	\$14,061,322.44	\$6,206,490.35	\$1,025,000.00	\$7,854,832.09
AYUDAS SOCIALES	\$12,941,291.52	\$6,201,229.34	\$19,142,520.86	\$1,800,940.10	\$1,678,026.50	\$17,341,580.76
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,594,927.39	\$4,658,303.20	\$9,253,230.59	\$1,145,660.91	\$1,145,660.91	\$8,107,569.68
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$447,917.08	\$315,188.13	\$763,105.21	\$230,438.78	\$230,438.78	\$532,666.43
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$80,722.00	\$1,006,240.00	\$1,086,962.00	\$113,916.68	\$113,916.68	\$973,045.32
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$10,150.00	\$10,150.00	\$0.00	\$0.00	\$10,150.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,992,708.31	\$4,453,912.00	\$6,446,620.31	\$618,600.00	\$618,600.00	\$5,828,020.31



Usu: MARGOT

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MUNICIPIO DE ZACATECAS

ESTADO DE ZACATECAS

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Egresos

Fecha y 15/may./2019

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Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado	Pagado 5	Subejercicio 6 = (3 - 4)
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,796,050.00	-\$1,360,021.93	\$436,028.07	\$82,004.69	\$82,004.69	\$354,023.38
ACTIVOS INTANGIBLES	\$277,530.00	\$232,835.00	\$510,365.00	\$100,700.76	\$100,700.76	\$409,664.24
INVERSIÓN PÚBLICA	\$14,594,674.31	\$75,411,933.09	\$90,006,607.40	\$68,639,885.49	\$9,588,465.53	\$21,366,721.91
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,594,674.31	\$75,411,933.09	\$90,006,607.40	\$68,639,885.49	\$9,588,465.53	\$21,366,721.91
DEUDA PÚBLICA	\$25,188,489.88	\$3,433,967.60	\$28,622,457.48	\$5,843,497.80	\$5,843,497.80	\$22,778,959.68
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$24,288,489.88	-\$12,277,055.73	\$12,011,434.15	\$3,054,019.36	\$3,054,019.36	\$8,957,414.79
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$14,405,023.33	\$14,405,023.33	\$2,762,342.42	\$2,762,342.42	\$11,642,680.91
GASTOS DE LA DEUDA PÚBLICA	\$900,000.00	\$1,306,000.00	\$2,206,000.00	\$27,136.02	\$27,136.02	\$2,178,863.98
Total del Gasto	\$506,025,622.12	\$110,041,809.89	\$616,067,432.01	\$246,300,598.54	\$172,819,834.11	\$369,766,833.47