



Usr: CUAUHTEMOC
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS
Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2019 Al 31/mar./2019

Fecha y hora de Impresión | 12/ago./2019
12:04 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA DESPACHO	\$21,160,334.60	\$247,808.59	\$21,408,143.19	\$5,735,201.61	\$4,665,469.28	\$15,672,941.58
SINDICATURA	\$15,605,001.16	\$93,480.00	\$15,698,481.16	\$3,669,236.99	\$3,252,162.74	\$12,029,244.17
SECRETARIA DE GOBIERNO MUNICIPAL	\$42,983,844.77	\$90,828.18	\$43,074,672.95	\$7,171,862.15	\$6,843,239.39	\$35,902,810.80
SECRETARIA DE ADMINISTRACION	\$71,868,632.83	\$3,793,340.00	\$75,661,972.83	\$21,852,577.98	\$21,710,060.20	\$53,809,394.85
SECRETARIA DE FINANZAS Y TESORERIA	\$187,410,527.30	-\$13,083,278.61	\$174,327,248.69	\$23,369,994.77	\$23,062,221.40	\$150,957,253.92
SECRETARIA DE DESARROLLO SOCIAL	\$20,839,802.08	\$1,313,629.93	\$22,153,432.01	\$4,004,965.59	\$3,785,734.01	\$18,148,466.42
SECRETARIA DE PLANEACION	\$5,387,954.30	-\$60,000.00	\$5,327,954.30	\$977,979.52	\$914,505.66	\$4,349,974.78
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$16,533,962.93	\$207,160.00	\$16,741,122.93	\$4,042,921.67	\$3,647,786.95	\$12,698,201.26
SECRETARIA DE OBRAS PUBLICAS	\$56,543,364.10	\$8,802,629.03	\$65,345,993.13	\$10,696,822.87	\$10,605,704.31	\$54,649,170.26
SECRETARIA DE SERVICIOS PUBLICOS	\$114,227,730.86	\$10,212,237.50	\$124,439,968.36	\$19,744,468.52	\$17,053,050.24	\$104,695,499.84
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$10,529,084.48	-\$377,754.57	\$10,151,329.91	\$1,993,821.48	\$1,948,750.55	\$8,157,508.43
SECRETARIA DE CONTRALORIA	\$6,495,562.60	-\$3,500.00	\$6,492,062.60	\$1,252,620.10	\$1,235,773.07	\$5,239,442.50
DIRECCION DE SEGURIDAD PUBLICA	\$8,344,000.00	\$223,387.05	\$8,567,387.05	\$1,843,285.99	\$1,167,353.41	\$6,724,101.06
D.I.F. MUNICIPAL	\$20,307,146.75	\$20,755.00	\$20,327,901.75	\$3,902,384.88	\$3,531,438.67	\$16,425,516.87
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$578,631.74	\$0.00	\$578,631.74	\$116,410.18	\$113,881.18	\$462,221.56
INSTITUTO MUNICIPAL DE LA MUJER	\$1,783,772.86	\$197,245.45	\$1,981,018.31	\$527,865.04	\$272,842.72	\$1,453,153.27
Sin Ramo/Dependencia	\$600,599,353.36	\$11,677,967.55	\$612,277,320.91	\$110,902,419.34	\$103,809,973.78	\$501,374,901.57
Total Final	\$600,599,353.36	\$11,677,967.55	\$612,277,320.91	\$110,902,419.34	\$103,809,973.78	\$501,374,901.57