



MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: MARGOT
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr./2019 Al 30/jun./2019

Fecha y | 09/oct./2019
hora de Impresión | 04:37 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/jun./2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA DESPACHO	\$21,160,334.60	\$1,297,731.60	\$22,458,066.20	\$7,433,311.27	\$8,379,840.46	\$15,024,754.93
SINDICATURA	\$15,605,001.16	\$93,480.00	\$15,698,481.16	\$3,969,330.95	\$4,289,463.98	\$11,729,150.21
SECRETARIA DE GOBIERNO MUNICIPAL	\$42,983,844.77	\$6,008,974.23	\$48,992,819.00	\$7,473,937.25	\$7,707,969.80	\$41,518,881.75
SECRETARIA DE ADMINISTRACION	\$71,868,632.83	\$3,660,970.40	\$75,529,603.23	\$10,585,299.73	\$10,525,550.20	\$64,944,303.50
SECRETARIA DE FINANZAS Y TESORERIA	\$187,410,527.30	-\$11,259,366.88	\$176,151,160.42	\$43,688,633.48	\$43,654,122.01	\$132,462,526.94
SECRETARIA DE DESARROLLO SOCIAL	\$20,839,802.08	\$1,313,629.93	\$22,153,432.01	\$4,497,053.62	\$4,387,731.15	\$17,656,378.39
SECRETARIA DE PLANEACION	\$5,387,954.30	-\$60,000.00	\$5,327,954.30	\$940,425.55	\$998,066.87	\$4,387,528.75
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$16,533,962.93	\$3,207,160.00	\$19,741,122.93	\$4,115,287.81	\$4,154,129.43	\$15,625,835.12
SECRETARIA DE OBRAS PUBLICAS	\$56,543,364.10	-\$1,266,000.00	\$55,277,364.10	\$6,838,253.74	\$6,083,895.90	\$48,439,110.36
SECRETARIA DE SERVICIOS PUBLICOS	\$114,227,730.86	\$17,475,628.25	\$131,703,359.11	\$26,501,432.90	\$26,975,105.00	\$105,201,926.21
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$10,529,084.48	-\$294,935.57	\$10,234,148.91	\$2,347,516.17	\$2,349,369.33	\$7,886,632.74
SECRETARIA DE CONTRALORIA	\$6,495,562.60	-\$3,500.00	\$6,492,062.60	\$1,566,316.06	\$1,545,092.31	\$4,925,746.54
DIRECCION DE SEGURIDAD PUBLICA	\$8,344,000.00	\$793,142.06	\$9,137,142.06	\$2,317,672.10	\$2,642,885.52	\$6,819,469.96
D.I.F. MUNICIPAL	\$20,307,146.75	\$144,255.00	\$20,451,401.75	\$4,615,064.21	\$4,796,071.92	\$15,836,337.54
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$578,631.74	\$0.00	\$578,631.74	\$143,752.22	\$143,509.44	\$434,879.52
INSTITUTO MUNICIPAL DE LA MUJER	\$1,783,772.86	\$465,445.45	\$2,249,218.31	\$479,728.04	\$702,472.01	\$1,769,490.27
Sin Ramo/Dependencia	\$600,599,353.36	\$21,576,614.47	\$622,175,967.83	\$127,513,015.10	\$129,335,275.33	\$494,662,952.73
Total Final	\$600,599,353.36	\$21,576,614.47	\$622,175,967.83	\$127,513,015.10	\$129,335,275.33	\$494,662,952.73