



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/jul./2019 Al 30/sep./2019

Usr: MARGOT  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 17/ene./2020  
 hora de Impresión | 12:20 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$405,654,563.35</b>	<b>\$22,166,769.22</b>	<b>\$427,821,332.57</b>	<b>\$112,239,002.02</b>	<b>\$104,801,049.03</b>	<b>\$315,582,330.55</b>
LEGISLACIÓN	\$18,602,952.33	\$1,108,582.38	\$19,711,534.71	\$3,572,018.48	\$3,562,514.64	\$16,139,516.23
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$6,069,930.07	\$3,857,315.18	\$9,927,245.25	\$2,634,563.53	\$2,627,702.68	\$7,292,681.72
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$283,798,286.96	\$7,639,637.37	\$291,437,924.33	\$79,366,054.62	\$71,944,466.32	\$212,071,869.71
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$97,183,393.99	\$9,561,234.29	\$106,744,628.28	\$26,666,365.39	\$26,666,365.39	\$80,078,262.89
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$164,725,144.51</b>	<b>\$25,654,106.02</b>	<b>\$190,379,250.53</b>	<b>\$40,506,840.41</b>	<b>\$38,310,993.31</b>	<b>\$149,872,410.12</b>
PROTECCIÓN AMBIENTAL	\$43,674,925.67	\$2,678,029.70	\$46,352,955.37	\$11,253,617.37	\$10,622,339.75	\$35,099,338.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$104,976,664.37	\$18,902,167.91	\$123,878,832.28	\$25,266,915.59	\$23,736,306.14	\$98,611,916.69
SALUD	\$389,000.00	\$209,181.00	\$598,181.00	\$130,350.65	\$160,843.89	\$467,830.35
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$1,599,320.91	\$4,099,721.29	\$5,699,042.20	\$1,326,965.45	\$1,269,448.88	\$4,372,076.75
EDUCACIÓN	\$2,355,000.00	\$448,982.81	\$2,803,982.81	\$201,014.45	\$173,149.29	\$2,602,968.36
PROTECCIÓN SOCIAL	\$11,730,233.56	<b>-\$1,185,976.69</b>	\$10,544,256.87	\$2,327,976.90	\$2,348,905.36	\$8,216,279.97
OTROS ASUNTOS SOCIALES	\$0.00	\$502,000.00	\$502,000.00	\$0.00	\$0.00	\$502,000.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,419,645.50</b>	<b>\$839,075.20</b>	<b>\$2,258,720.70</b>	<b>\$361,176.17</b>	<b>\$287,717.49</b>	<b>\$1,897,544.53</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$300,000.00	\$57,300.00	\$357,300.00	\$3,855.92	\$199,005.82	\$353,444.08
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$1,119,645.50	\$781,775.20	\$1,901,420.70	\$357,320.25	\$88,711.67	\$1,544,100.45
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$28,800,000.00</b>	<b>\$0.00</b>	<b>\$28,800,000.00</b>	<b>\$5,756,163.51</b>	<b>\$5,756,163.51</b>	<b>\$23,043,836.49</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$28,800,000.00	\$0.00	\$28,800,000.00	\$5,756,163.51	\$5,756,163.51	\$23,043,836.49
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$600,599,353.36</b>	<b>\$48,659,950.44</b>	<b>\$649,259,303.80</b>	<b>\$158,863,182.11</b>	<b>\$149,155,923.34</b>	<b>\$490,396,121.69</b>