



MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: MARGOT
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/jul./2019 Al 30/sep./2019

Fecha y hora de Impresión | 17/ene./2020
12:18 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/sep./2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA DESPACHO	\$21,160,334.60	\$4,028,505.24	\$25,188,839.84	\$6,021,851.35	\$5,984,177.69	\$19,166,988.49
SINDICATURA	\$15,605,001.16	\$248,917.34	\$15,853,918.50	\$3,689,296.64	\$3,579,302.04	\$12,164,621.86
SECRETARIA DE GOBIERNO MUNICIPAL	\$42,983,844.77	\$6,535,869.46	\$49,519,714.23	\$18,607,157.45	\$18,174,756.53	\$30,912,556.78
SECRETARIA DE ADMINISTRACION	\$71,868,632.83	\$2,854,525.43	\$74,723,158.26	\$18,060,496.25	\$11,857,582.71	\$56,662,662.01
SECRETARIA DE FINANZAS Y TESORERIA	\$187,410,527.30	-\$22,090,544.43	\$165,319,982.87	\$37,679,899.28	\$37,676,342.80	\$127,640,083.59
SECRETARIA DE DESARROLLO SOCIAL	\$20,839,802.08	\$627,792.30	\$21,467,594.38	\$5,121,885.18	\$5,019,338.46	\$16,345,709.20
SECRETARIA DE PLANEACION	\$5,387,954.30	-\$70,000.00	\$5,317,954.30	\$1,002,056.78	\$945,186.43	\$4,315,897.52
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$16,533,962.93	\$4,659,335.20	\$21,193,298.13	\$3,823,740.67	\$3,792,096.54	\$17,369,557.46
SECRETARIA DE OBRAS PUBLICAS	\$56,543,364.10	\$28,385,634.95	\$84,928,999.05	\$5,732,391.75	\$5,695,084.08	\$79,196,607.30
SECRETARIA DE SERVICIOS PUBLICOS	\$114,227,730.86	\$21,820,097.39	\$136,047,828.25	\$46,707,622.51	\$44,663,506.99	\$89,340,205.74
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$10,529,084.48	\$170,346.43	\$10,699,430.91	\$2,519,241.43	\$2,438,533.71	\$8,180,189.48
SECRETARIA DE CONTRALORIA	\$6,495,562.60	\$63,500.00	\$6,559,062.60	\$1,588,427.00	\$1,591,464.36	\$4,970,635.60
DIRECCION DE SEGURIDAD PUBLICA	\$8,344,000.00	\$1,182,800.68	\$9,526,800.68	\$2,691,974.57	\$2,381,608.25	\$6,834,826.11
D.I.F. MUNICIPAL	\$20,307,146.75	-\$308,185.00	\$19,998,961.75	\$4,960,422.80	\$4,674,964.70	\$15,038,538.95
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$578,631.74	\$5,700.00	\$584,331.74	\$149,263.40	\$149,263.40	\$435,068.34
INSTITUTO MUNICIPAL DE LA MUJER	\$1,783,772.86	\$545,655.45	\$2,329,428.31	\$507,455.05	\$532,714.65	\$1,821,973.26
Sin Ramo/Dependencia	\$600,599,353.36	\$48,659,950.44	\$649,259,303.80	\$158,863,182.11	\$149,155,923.34	\$490,396,121.69
Total Final	\$600,599,353.36	\$48,659,950.44	\$649,259,303.80	\$158,863,182.11	\$149,155,923.34	\$490,396,121.69