

**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct./2019**

Usr: Silvia  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 16/dic./2019  
 hora de Impresión | 06:40 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u><b>IMPUESTOS SOBRE LOS INGRESOS</b></u>	\$3,103,761.50	\$0.00	\$3,103,761.50	\$485,724.60	\$485,724.60	\$0.00	15.64 %
SOBRE JUEGOS PERMITIDOS	\$74,263.00	\$0.00	\$74,263.00	\$134,550.00	\$134,550.00	\$0.00	181.18 %
SOBRE JUEGOS PERMITIDOS	\$74,263.00	\$0.00	\$74,263.00	\$134,550.00	\$134,550.00	\$0.00	181.18 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$3,029,498.50	\$0.00	\$3,029,498.50	\$351,174.60	\$351,174.60	\$0.00	11.59 %
TEATRO	\$3,002,976.00	\$0.00	\$3,002,976.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCO	\$26,522.50	\$0.00	\$26,522.50	\$0.00	\$0.00	\$0.00	0.00 %
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$351,174.60	\$351,174.60	\$0.00	0.00 %
<b>12</b> <u><b>IMPUESTOS SOBRE EL PATRIMONIO</b></u>	\$37,186,281.66	\$0.00	\$37,186,281.66	\$43,245,200.46	\$43,245,200.46	\$0.00	116.29 %
PREDIAL	\$37,186,281.66	\$0.00	\$37,186,281.66	\$43,245,200.46	\$43,245,200.46	\$0.00	116.29 %
PREDIAL URBANO AÑO ACTUAL	\$31,586,148.00	\$0.00	\$31,586,148.00	\$35,174,674.20	\$35,174,674.20	\$0.00	111.36 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$5,115,044.60	\$0.00	\$5,115,044.60	\$7,592,858.44	\$7,592,858.44	\$0.00	148.44 %
PREDIAL RUSTICO AÑO ACTUAL	\$347,601.20	\$0.00	\$347,601.20	\$371,709.18	\$371,709.18	\$0.00	106.93 %
PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$137,487.86	\$0.00	\$137,487.86	\$105,958.64	\$105,958.64	\$0.00	77.06 %
<b>13</b> <u><b>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</b></u>	\$26,733,084.20	\$0.00	\$26,733,084.20	\$24,324,493.01	\$24,324,493.01	\$0.00	90.99 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$26,733,084.20	\$0.00	\$26,733,084.20	\$24,324,493.01	\$24,324,493.01	\$0.00	90.99 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$26,733,084.20	\$0.00	\$26,733,084.20	\$24,324,493.01	\$24,324,493.01	\$0.00	90.99 %
<b>17</b> <u><b>ACCESORIOS DE IMPUESTOS</b></u>	\$0.00	\$0.00	\$0.00	\$107,879.50	\$107,879.50	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$107,879.50	\$107,879.50	\$0.00	0.00 %
<b>31</b> <u><b>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</b></u>	\$1,078,237.30	\$0.00	\$1,078,237.30	\$0.00	\$0.00	\$0.00	0.00 %
CONTRIBUCIONES DE MEJORA	\$1,078,237.30	\$0.00	\$1,078,237.30	\$0.00	\$0.00	\$0.00	0.00 %
<b>41</b> <u><b>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</b></u>	\$5,382,903.34	\$0.00	\$5,382,903.34	\$5,716,331.76	\$5,716,331.76	\$0.00	106.19 %
PLAZAS Y MERCADOS	\$4,023,700.21	\$0.00	\$4,023,700.21	\$4,900,675.76	\$4,900,675.76	\$0.00	121.79 %
USO DE SUELO	\$4,023,700.21	\$0.00	\$4,023,700.21	\$4,900,675.76	\$4,900,675.76	\$0.00	121.79 %
PANTEONES	\$1,359,203.13	\$0.00	\$1,359,203.13	\$815,656.00	\$815,656.00	\$0.00	60.00 %
USO DE TERRENO A PERPETUIDAD MENORES SIN GA	\$1,349,990.81	\$0.00	\$1,349,990.81	\$780,964.50	\$780,964.50	\$0.00	57.84 %
REFRENDO DE USO DE TERRENO	\$9,212.32	\$0.00	\$9,212.32	\$34,087.00	\$34,087.00	\$0.00	370.01 %
VENTA DE LOSETAS PARA CRIPTAS	\$0.00	\$0.00	\$0.00	\$604.50	\$604.50	\$0.00	0.00 %
<b>43</b> <u><b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b></u>	\$64,322,004.43	\$38,466.80	\$64,360,471.23	\$49,170,198.83	\$49,170,198.83	\$0.00	76.39 %
RASTROS Y SERVICIOS CONEXOS	\$2,467,218.39	\$0.00	\$2,467,218.39	\$2,813,462.00	\$2,813,462.00	\$0.00	114.03 %
MATANZA GANADO MAYOR	\$1,013,119.00	\$0.00	\$1,013,119.00	\$1,122,848.00	\$1,122,848.00	\$0.00	110.83 %
MATANZA OVICAPRINO	\$9,408.00	\$0.00	\$9,408.00	\$4,170.00	\$4,170.00	\$0.00	44.32 %
MATANZA PORCINO	\$1,068,480.00	\$0.00	\$1,068,480.00	\$1,109,673.00	\$1,109,673.00	\$0.00	103.85 %
TRANSPORTACION DE CARNE	\$132,468.00	\$0.00	\$132,468.00	\$135,719.00	\$135,719.00	\$0.00	102.45 %

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 Rep: rptEstadoPresupuestoIngresos

Fecha y | 16/dic./2019  
 hora de Impresión | 06:40 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
INTRODUCCION GANADO MAYOR FUERA DE HORAS	\$8,661.34	\$0.00	\$8,661.34	\$0.00	\$0.00	\$0.00	0.00 %
INTRODUCCION PORCINO FUERA DE HORAS	\$0.00	\$0.00	\$0.00	\$11,515.00	\$11,515.00	\$0.00	0.00 %
REFRIGERACION GANADO MAYOR	\$173,593.11	\$0.00	\$173,593.11	\$350,279.00	\$350,279.00	\$0.00	201.78 %
REFRIGERACION PORCINO	\$61,488.94	\$0.00	\$61,488.94	\$72,722.00	\$72,722.00	\$0.00	118.26 %
TRANSPORTE DE CARNE DE PUERCO A EXP.	\$0.00	\$0.00	\$0.00	\$6,536.00	\$6,536.00	\$0.00	0.00 %
REGISTRO CIVIL	\$2,332,636.99	\$38,466.80	\$2,371,103.79	\$2,935,183.05	\$2,935,183.05	\$0.00	123.78 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$0.00	\$0.00	\$0.00	\$387.00	\$387.00	\$0.00	0.00 %
ASENTAMIENTO ACTAS DE DEFUNCION	\$128,544.00	\$0.00	\$128,544.00	\$111,708.10	\$111,708.10	\$0.00	86.90 %
REGISTROS EXTEMPORANEOS	\$3,090.00	\$0.00	\$3,090.00	\$4,046.70	\$4,046.70	\$0.00	130.96 %
EXPEDICION DE ACTAS DE NACIMIENTO	\$1,233,331.88	\$0.00	\$1,233,331.88	\$1,091,495.44	\$1,091,495.44	\$0.00	88.49 %
EXPEDICION DE ACTAS DE DEFUNCION	\$193,315.04	\$0.00	\$193,315.04	\$209,282.51	\$209,282.51	\$0.00	108.25 %
EXPEDICION DE ACTAS DE MATRIMONIO	\$122,491.46	\$0.00	\$122,491.46	\$111,050.10	\$111,050.10	\$0.00	90.65 %
EXPEDICION DE ACTAS DE DIVORCIO	\$27,379.98	\$0.00	\$27,379.98	\$17,438.00	\$17,438.00	\$0.00	63.68 %
SOLICITUD DE MATRIMONIO	\$30,000.00	\$0.00	\$30,000.00	\$28,983.85	\$28,983.85	\$0.00	96.61 %
CELEBRACION DE MATRIMONIO EDIFICIO	\$103,478.00	\$0.00	\$103,478.00	\$125,332.50	\$125,332.50	\$0.00	121.11 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$291,747.50	\$0.00	\$291,747.50	\$241,903.50	\$241,903.50	\$0.00	82.91 %
ANOTACION MARGINAL	\$26,522.50	\$0.00	\$26,522.50	\$31,510.95	\$31,510.95	\$0.00	118.80 %
CONSTANCIA DE NO REGISTRO	\$77,039.38	\$0.00	\$77,039.38	\$69,626.75	\$69,626.75	\$0.00	90.37 %
CORRECCION DE DATOS POR ERRORES ACTAS	\$13,261.25	\$0.00	\$13,261.25	\$18,148.45	\$18,148.45	\$0.00	136.85 %
PLATICAS PRENUPCIALES	\$42,436.00	\$0.00	\$42,436.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE ACTAS INTERESTATALES	\$40,000.00	\$0.00	\$40,000.00	\$24,018.80	\$24,018.80	\$0.00	60.04 %
OTROS ASENTAMIENTOS	\$0.00	\$0.00	\$0.00	\$43,688.70	\$43,688.70	\$0.00	0.00 %
CONSTANCIA DE RESIDENCIA	\$0.00	\$0.00	\$0.00	\$37,711.40	\$37,711.40	\$0.00	0.00 %
ACTA FORANEA	\$0.00	\$0.00	\$0.00	\$326,378.90	\$326,378.90	\$0.00	0.00 %
VIA TICOS MATRIMONIOS FUERA DEL EDIFICIO	\$0.00	\$38,466.80	\$38,466.80	\$55,240.70	\$55,240.70	\$0.00	143.60 %
VENTAS DE FORMAS REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$387,230.70	\$387,230.70	\$0.00	0.00 %
PANTEONES	\$3,273,649.11	\$0.00	\$3,273,649.11	\$3,006,243.20	\$3,006,243.20	\$0.00	91.83 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVET.	\$11,844.64	\$0.00	\$11,844.64	\$9,526.70	\$9,526.70	\$0.00	80.43 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$324,550.37	\$0.00	\$324,550.37	\$359,021.05	\$359,021.05	\$0.00	110.62 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$9,554.28	\$0.00	\$9,554.28	\$12,901.90	\$12,901.90	\$0.00	135.03 %
INHUMACIÓN GAVETA SENCILLA AREA VERDE	\$2,183,417.17	\$0.00	\$2,183,417.17	\$2,120,849.15	\$2,120,849.15	\$0.00	97.13 %
INHUMACIÓN GAVETA DUPLEX AREA VERDE	\$376,479.01	\$0.00	\$376,479.01	\$130,801.40	\$130,801.40	\$0.00	34.74 %
INHUMACIÓN CON GAVETA P PARVULOS AREA VERD	\$86,360.14	\$0.00	\$86,360.14	\$104,268.35	\$104,268.35	\$0.00	120.73 %

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DEPOSITO DE CENIZAS GAVETA	\$6,751.65	\$0.00	\$6,751.65	\$7,465.00	\$7,465.00	\$0.00	110.56 %
EXHUMACIÓN	\$20,938.36	\$0.00	\$20,938.36	\$8,397.00	\$8,397.00	\$0.00	40.10 %
REINHUMACIONES	\$5,796.84	\$0.00	\$5,796.84	\$845.00	\$845.00	\$0.00	14.57 %
SERVICIO FUERA DE HORARIO	\$247,956.65	\$0.00	\$247,956.65	\$252,167.65	\$252,167.65	\$0.00	101.69 %
CERTIFICACIONES Y LEGALIZACIONES	\$1,840,540.89	\$0.00	\$1,840,540.89	\$1,785,790.28	\$1,785,790.28	\$0.00	97.02 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES .	\$69,227.23	\$0.00	\$69,227.23	\$275,630.63	\$275,630.63	\$0.00	398.15 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$72,849.94	\$0.00	\$72,849.94	\$46,086.00	\$46,086.00	\$0.00	63.26 %
CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$14,506.01	\$0.00	\$14,506.01	\$5,725.00	\$5,725.00	\$0.00	39.46 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$294,996.53	\$0.00	\$294,996.53	\$346,426.50	\$346,426.50	\$0.00	117.43 %
REPRODUCCIÓN DE INFORMACIÓN PÚBLICA	\$49,383.35	\$0.00	\$49,383.35	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION DE PLANOS	\$1,339,577.83	\$0.00	\$1,339,577.83	\$1,102,274.40	\$1,102,274.40	\$0.00	82.28 %
INSCRIPCION DE SENTENCIA JUDICIAL	\$0.00	\$0.00	\$0.00	\$8,025.75	\$8,025.75	\$0.00	0.00 %
CERTIFICACIÓN EXPEDIDA EN CATASTRO	\$0.00	\$0.00	\$0.00	\$1,622.00	\$1,622.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT	\$4,081,956.22	\$0.00	\$4,081,956.22	\$3,428,555.82	\$3,428,555.82	\$0.00	83.99 %
SERVICIO DE ASEO PUBLICO (SAP)	\$2,764,424.40	\$0.00	\$2,764,424.40	\$2,526,798.04	\$2,526,798.04	\$0.00	91.40 %
SERVICIO DE RECOLECCION DE BASURA (CONV)	\$1,067,531.82	\$0.00	\$1,067,531.82	\$596,708.23	\$596,708.23	\$0.00	55.89 %
SERVICIO DE LIMPIA CALLEJONEADAS	\$250,000.00	\$0.00	\$250,000.00	\$305,049.55	\$305,049.55	\$0.00	122.01 %
SERVICIO PUBLICO DE ALUMBRADO	\$19,590,224.23	\$0.00	\$19,590,224.23	\$9,123,564.36	\$9,123,564.36	\$0.00	46.57 %
SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$19,590,224.23	\$0.00	\$19,590,224.23	\$9,123,564.36	\$9,123,564.36	\$0.00	46.57 %
SERVICIOS SOBRE BIENES INMUEBLES	\$567,198.60	\$0.00	\$567,198.60	\$475,355.96	\$475,355.96	\$0.00	83.80 %
ELABORACION DE PLANOS	\$31,801.09	\$0.00	\$31,801.09	\$39,589.16	\$39,589.16	\$0.00	124.48 %
AUTORIZACION DE ALINEAMIENTOS	\$493,022.06	\$0.00	\$493,022.06	\$428,840.00	\$428,840.00	\$0.00	86.98 %
ACTAS DE DESLINDE	\$12,375.45	\$0.00	\$12,375.45	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL	\$30,000.00	\$0.00	\$30,000.00	\$376.00	\$376.00	\$0.00	1.25 %
VISITAS DE INSPECCION Y VERIFICACION DE CATASTI	\$0.00	\$0.00	\$0.00	\$6,550.80	\$6,550.80	\$0.00	0.00 %
DESARROLLO URBANO	\$2,040,362.23	\$0.00	\$2,040,362.23	\$674,847.57	\$674,847.57	\$0.00	33.07 %
RELOTIFICACION	\$647.87	\$0.00	\$647.87	\$110,905.00	\$110,905.00	\$0.00	17,118.40 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$1,388,386.75	\$0.00	\$1,388,386.75	\$226,065.02	\$226,065.02	\$0.00	16.28 %
REGISTRO DE PROP. CONDOMINIO	\$37,610.45	\$0.00	\$37,610.45	\$58,716.95	\$58,716.95	\$0.00	156.11 %
AUTORIZACION DE FRACCIONAMIENTO	\$613,717.16	\$0.00	\$613,717.16	\$279,160.60	\$279,160.60	\$0.00	45.48 %
LICENCIAS DE CONSTRUCCION	\$11,677,766.67	\$0.00	\$11,677,766.67	\$6,095,663.19	\$6,095,663.19	\$0.00	52.19 %
PERMISOS PARA CONSTRUCCION	\$9,263,101.99	\$0.00	\$9,263,101.99	\$4,888,870.39	\$4,888,870.39	\$0.00	52.77 %
PRORROGA PARA TERMINACION DE OBRA	\$125,829.95	\$0.00	\$125,829.95	\$172,128.40	\$172,128.40	\$0.00	136.79 %

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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$318,693.63	\$0.00	\$318,693.63	\$412,926.05	\$412,926.05	\$0.00	129.56 %
LICENCIA AMBIENTAL	\$24,689.36	\$0.00	\$24,689.36	\$39,472.80	\$39,472.80	\$0.00	159.87 %
CONSTANCIA DE TERMINACION DE OBRA	\$1,705,335.98	\$0.00	\$1,705,335.98	\$184,535.50	\$184,535.50	\$0.00	10.82 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$17,296.79	\$0.00	\$17,296.79	\$47,746.00	\$47,746.00	\$0.00	276.03 %
CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$9,616.08	\$0.00	\$9,616.08	\$3,519.00	\$3,519.00	\$0.00	36.59 %
CONSTANCIA DE AUTOCONSTRUCCION	\$3,411.36	\$0.00	\$3,411.36	\$913.00	\$913.00	\$0.00	26.76 %
PERMISO PARA ROMPER PAVIMENTO	\$209,791.53	\$0.00	\$209,791.53	\$345,552.05	\$345,552.05	\$0.00	164.71 %
BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$11,993,693.55	\$0.00	\$11,993,693.55	\$14,580,362.80	\$14,580,362.80	\$0.00	121.56 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$1,500,000.00	\$0.00	\$1,500,000.00	\$340,504.00	\$340,504.00	\$0.00	22.70 %
AÑO POSTERIOR - RENOVACIÓN	\$2,594,244.52	\$0.00	\$2,594,244.52	\$2,336,099.75	\$2,336,099.75	\$0.00	90.04 %
TRANSFERENCIA DE LICENCIA	\$49,140.27	\$0.00	\$49,140.27	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE GIRO	\$18,769.69	\$0.00	\$18,769.69	\$42,513.00	\$42,513.00	\$0.00	226.49 %
CAMBIO DE DOMICILIO	\$54,602.36	\$0.00	\$54,602.36	\$55,134.00	\$55,134.00	\$0.00	100.97 %
PERMISO EVENTUAL	\$776,120.45	\$0.00	\$776,120.45	\$109,168.00	\$109,168.00	\$0.00	14.06 %
AMPLIACION ALCOHOLES	\$6,600,000.00	\$0.00	\$6,600,000.00	\$11,435,530.00	\$11,435,530.00	\$0.00	173.26 %
VERIFICACION ALCOHOLES	\$400,816.26	\$0.00	\$400,816.26	\$261,414.05	\$261,414.05	\$0.00	65.22 %
BEBIDAS ALCOHOL ETILICO	\$6,789.76	\$0.00	\$6,789.76	\$59,316.00	\$59,316.00	\$0.00	873.60 %
AÑO POSTERIOR - RENOVACIÓN	\$6,789.76	\$0.00	\$6,789.76	\$6,341.00	\$6,341.00	\$0.00	93.39 %
AMPLIACION ALCOHOLES	\$0.00	\$0.00	\$0.00	\$50,988.00	\$50,988.00	\$0.00	0.00 %
FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOLE:	\$0.00	\$0.00	\$0.00	\$1,987.00	\$1,987.00	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$2,409,808.16	\$0.00	\$2,409,808.16	\$980,932.00	\$980,932.00	\$0.00	40.70 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$0.00	\$0.00	\$0.00	\$6,402.00	\$6,402.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$806,781.00	\$806,781.00	\$0.00	40.33 %
TRANSFERENCIA DE LICENCIA	\$0.00	\$0.00	\$0.00	\$4,496.00	\$4,496.00	\$0.00	0.00 %
CAMBIO DE GIRO	\$7,041.08	\$0.00	\$7,041.08	\$10,243.00	\$10,243.00	\$0.00	145.47 %
CAMBIO DE DOMICILIO	\$5,865.85	\$0.00	\$5,865.85	\$7,707.00	\$7,707.00	\$0.00	131.38 %
PERMISO EVENTUAL	\$336,766.74	\$0.00	\$336,766.74	\$112,474.00	\$112,474.00	\$0.00	33.39 %
AMPLIACION ALCOHOLES	\$0.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	0.00 %
VERIFICACION ALCOHOLES	\$60,134.49	\$0.00	\$60,134.49	\$27,229.00	\$27,229.00	\$0.00	45.28 %
PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$1,710,172.45	\$0.00	\$1,710,172.45	\$2,712,351.10	\$2,712,351.10	\$0.00	158.60 %
INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SI	\$0.00	\$0.00	\$0.00	\$2,487,321.85	\$2,487,321.85	\$0.00	0.00 %
RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y S	\$1,710,172.45	\$0.00	\$1,710,172.45	\$0.00	\$0.00	\$0.00	0.00 %
VENTAS DE FORMAS PARA PADRON	\$0.00	\$0.00	\$0.00	\$225,029.25	\$225,029.25	\$0.00	0.00 %

**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct./2019**

Usr: Silvia  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 16/dic./2019  
 hora de Impresión | 06:40 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
PADRON DE PROVEEDORES Y CONTRATISTAS	\$126,645.20	\$0.00	\$126,645.20	\$206,156.00	\$206,156.00	\$0.00	162.78 %
INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$0.00	\$0.00	\$0.00	\$206,156.00	\$206,156.00	\$0.00	0.00 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$126,645.20	\$0.00	\$126,645.20	\$0.00	\$0.00	\$0.00	0.00 %
PROTECCIÓN CIVIL	\$203,341.98	\$0.00	\$203,341.98	\$284,466.50	\$284,466.50	\$0.00	139.89 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$203,341.98	\$0.00	\$203,341.98	\$284,466.50	\$284,466.50	\$0.00	139.89 %
AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$7,949.00	\$7,949.00	\$0.00	0.00 %
SERVICIO DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$7,949.00	\$7,949.00	\$0.00	0.00 %
APORTACIONES	\$0.00	\$0.00	\$0.00	\$7,949.00	\$7,949.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	\$2,911,254.48	\$213,109.00	\$3,124,363.48	\$7,149,405.02	\$7,149,405.02	\$0.00	228.82 %
PERMISOS PARA FESTEJOS	\$848,574.67	\$213,109.00	\$1,061,683.67	\$1,063,811.25	\$1,063,811.25	\$0.00	100.20 %
FIERRO DE HERRAR	\$63,760.81	\$0.00	\$63,760.81	\$78,113.90	\$78,113.90	\$0.00	122.51 %
ANUNCIOS Y PROPAGANDA	\$1,998,919.00	\$0.00	\$1,998,919.00	\$6,007,479.87	\$6,007,479.87	\$0.00	300.53 %
VOLANTES DE MANO	\$8,207.04	\$0.00	\$8,207.04	\$8,092.00	\$8,092.00	\$0.00	98.59 %
CARTELERAS	\$4,564.96	\$0.00	\$4,564.96	\$4,506.00	\$4,506.00	\$0.00	98.70 %
SONIDO	\$13,061.43	\$0.00	\$13,061.43	\$23,090.00	\$23,090.00	\$0.00	176.78 %
ANUNCIO LUMINOSO	\$1,963,372.61	\$0.00	\$1,963,372.61	\$5,971,791.87	\$5,971,791.87	\$0.00	304.15 %
MANTA PUBLICITARIA	\$9,712.96	\$0.00	\$9,712.96	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 PRODUCTOS</b>	\$6,226,327.34	\$4,857,485.70	\$11,083,813.04	\$11,106,034.59	\$11,106,034.59	\$0.00	100.20 %
ARRENDAMIENTO	\$5,191,874.65	\$0.00	\$5,191,874.65	\$4,952,086.47	\$4,952,086.47	\$0.00	95.38 %
ARRENDAMIENTO DE BIENES IMUEBLES	\$5,191,874.65	\$0.00	\$5,191,874.65	\$4,952,086.47	\$4,952,086.47	\$0.00	95.38 %
USO DE BIENES	\$1,034,452.69	\$0.00	\$1,034,452.69	\$1,212,215.00	\$1,212,215.00	\$0.00	117.18 %
SANITARIOS	\$1,034,452.69	\$0.00	\$1,034,452.69	\$1,212,215.00	\$1,212,215.00	\$0.00	117.18 %
RENDIMIENTOS GANADOS	\$0.00	\$4,857,485.70	\$4,857,485.70	\$4,941,733.12	\$4,941,733.12	\$0.00	101.73 %
RENDIMIENTOS POR RECURSOS PROPIOS	\$0.00	\$3,160,878.08	\$3,160,878.08	\$3,160,881.45	\$3,160,881.45	\$0.00	100.00 %
OTROS RENDIMIENTOS FINANCIEROS	\$0.00	\$1,193,225.29	\$1,193,225.29	\$1,193,226.98	\$1,193,226.98	\$0.00	100.00 %
RENDIMIENTOS TU CASA 2010	\$0.00	\$251,639.32	\$251,639.32	\$251,639.68	\$251,639.68	\$0.00	100.00 %
RENDIMIENTOS APORTACIONES FONDO III 2011	\$0.00	\$1,983.69	\$1,983.69	\$1,983.69	\$1,983.69	\$0.00	100.00 %
RENDIMIENTOS FAISM 2017	\$0.00	\$7.44	\$7.44	\$7.44	\$7.44	\$0.00	100.00 %
RENDIMIENTOS FORTASEG 2018	\$0.00	\$191.94	\$191.94	\$191.94	\$191.94	\$0.00	100.00 %
RENDIMIENTOS COPARTICIPACION 2018	\$0.00	\$180.96	\$180.96	\$180.96	\$180.96	\$0.00	100.00 %
RENDIMIENTOS FORTALECE 2016	\$0.00	\$2.87	\$2.87	\$2.87	\$2.87	\$0.00	100.00 %
RENDIMIENTOS FONDO MINERO (DONATO GUERRA)	\$0.00	\$0.76	\$0.76	\$0.76	\$0.76	\$0.00	100.00 %
RENDIMIENTOS CONTRATO MUTUO	\$0.00	\$210.37	\$210.37	\$210.37	\$210.37	\$0.00	100.00 %

**MUNICIPIO DE ZACATECAS**  
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 Rep: rptEstadoPresupuestoIngresos

Fecha y | 16/dic./2019  
 hora de Impresión | 06:40 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
RENDIMIENTOS REMANENTES FEDERALES AÑOS ANT	\$0.00	\$59.05	\$59.05	\$59.05	\$59.05	\$0.00	100.00 %
RENDIMIENTOS FONDO FORTALECIMIENTO FINANCIERO	\$0.00	\$2.46	\$2.46	\$2.46	\$2.46	\$0.00	100.00 %
RENDIMIENTOS SENTENCIA DEFINITIVA	\$0.00	\$1.09	\$1.09	\$1.09	\$1.09	\$0.00	100.00 %
RENDIMIENTOS FORTALECIMIENTO FINANCIERO D 20	\$0.00	\$2,654.35	\$2,654.35	\$2,654.35	\$2,654.35	\$0.00	100.00 %
RENDIMIENTOS DOMO PRIVADA DEL BOSQUE	\$0.00	\$133.76	\$133.76	\$133.76	\$133.76	\$0.00	100.00 %
RENDIMIENTOS DOMO ESC. PRIM. IGNACIO ZARAGOZ	\$0.00	\$147.83	\$147.83	\$147.83	\$147.83	\$0.00	100.00 %
RENDIMIENTOS DOMO ESC. PRIM. ALMA OBRERA	\$0.00	\$221.58	\$221.58	\$221.58	\$221.58	\$0.00	100.00 %
RENDIMIENTOS FRACC. CONQUISTADORES	\$0.00	\$208.79	\$208.79	\$208.79	\$208.79	\$0.00	100.00 %
RENDIMIENTOS CONSTRUCCION PLAZA CIVICA EL OR	\$0.00	\$1,316.15	\$1,316.15	\$1,316.15	\$1,316.15	\$0.00	100.00 %
RENDIMIENTOS FAISM 2018	\$0.00	\$21,052.13	\$21,052.13	\$21,052.13	\$21,052.13	\$0.00	100.00 %
RENDIMIENTOS CALENTADORES SOLARES	\$0.00	\$11.19	\$11.19	\$11.19	\$11.19	\$0.00	100.00 %
RENDIMIENTOS FORTALECIMIENTO FINANCIERO D 20	\$0.00	\$54.38	\$54.38	\$54.38	\$54.38	\$0.00	100.00 %
RENDIMIENTOS FORTAMUN 2018	\$0.00	\$8,349.65	\$8,349.65	\$8,349.65	\$8,349.65	\$0.00	100.00 %
RENDIMIENTOS COMEDORES COMUNITARIOS FISE (2)	\$0.00	\$229.03	\$229.03	\$229.03	\$229.03	\$0.00	100.00 %
RENDIMIENTOS CIRCUITO LA PLATA SEGUNDA ETAPA	\$0.00	\$1,866.50	\$1,866.50	\$1,866.50	\$1,866.50	\$0.00	100.00 %
RENDIMIENTOS CIRCUITO JUAREZ HIERRO	\$0.00	\$674.05	\$674.05	\$674.05	\$674.05	\$0.00	100.00 %
RENDIMIENTOS PLAN MAESTRO CENTRO HISTORICO	\$0.00	\$432.43	\$432.43	\$432.43	\$432.43	\$0.00	100.00 %
RENDIMIENTOS CUARTOS ADICIONALES.	\$0.00	\$11,061.30	\$11,061.30	\$11,061.30	\$11,061.30	\$0.00	100.00 %
RENDIMIENTOS FAISM 2019	\$0.00	\$15,653.88	\$15,653.88	\$15,653.88	\$15,653.88	\$0.00	100.00 %
RENDIMIENTOS FORTAMUN 2019	\$0.00	\$144,385.98	\$144,385.98	\$144,385.98	\$144,385.98	\$0.00	100.00 %
RENDIMIENTOS FISE 2018	\$0.00	\$1,331.10	\$1,331.10	\$1,331.10	\$1,331.10	\$0.00	100.00 %
RENDIMIENTOS FISE-FISM 2018	\$0.00	\$801.16	\$801.16	\$801.16	\$801.16	\$0.00	100.00 %
RENDIMIENTOS BANOBRAS	\$0.00	\$0.00	\$0.00	\$91,547.63	\$91,547.63	\$0.00	0.00 %
RENDIMIENTOS HABITAT ESTATAL 2018	\$0.00	\$2,725.81	\$2,725.81	\$2,725.81	\$2,725.81	\$0.00	100.00 %
RENDIMIENTOS FORTASEG 2019	\$0.00	\$30,685.20	\$30,685.20	\$23,379.57	\$23,379.57	\$0.00	76.19 %
RENDIMIENTOS COPARTICIPACION 2019	\$0.00	\$3,077.59	\$3,077.59	\$3,077.59	\$3,077.59	\$0.00	100.00 %
RENDIMIENTOS HABITAT FEDERAL 2018	\$0.00	\$1,932.06	\$1,932.06	\$1,932.06	\$1,932.06	\$0.00	100.00 %
RENDIMIENTOS SALA DE VELACION EL MAGUEY 1RA F	\$0.00	\$12.66	\$12.66	\$12.66	\$12.66	\$0.00	100.00 %
RENDIMIENTOS PORTICO BENITO JUAREZ.	\$0.00	\$8.19	\$8.19	\$8.19	\$8.19	\$0.00	100.00 %
RENDIMIENTOS CERCO PERIMETRAL PLAZA CIVICA BI	\$0.00	\$8.15	\$8.15	\$8.15	\$8.15	\$0.00	100.00 %
RENDIMIENTOS CONVENIO SECAMPO 2019.	\$0.00	\$61.76	\$61.76	\$61.76	\$61.76	\$0.00	100.00 %
RENDIMIENTOS CALLE SANTA BARBARA EL ORITO.	\$0.00	\$0.24	\$0.24	\$0.24	\$0.24	\$0.00	100.00 %
RENDIMIENTOS CALLE DE LA ROSA COMUNIDAD LA P	\$0.00	\$1.32	\$1.32	\$1.32	\$1.32	\$0.00	100.00 %

**MUNICIPIO DE ZACATECAS**  
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**Al 31/oct./2019**

Usr: Silvia  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 16/dic./2019  
 hora de Impresión | 06:40 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
RENDIMIENTOS CALLE MIGUEL HIDALGO Y BENITO JU	\$0.00	\$2.59	\$2.59	\$2.59	\$2.59	\$0.00	100.00 %
RENDIMIENTOS COPARTICIPACION 2016.	\$0.00	\$0.01	\$0.01	\$0.01	\$0.01	\$0.00	100.00 %
RENDIMIENTOS APORTACIONES VOLUNTARIAS PARA	\$0.00	\$1.56	\$1.56	\$1.56	\$1.56	\$0.00	100.00 %
<b>61 APROVECHAMIENTOS</b>	\$5,408,617.48	\$0.00	\$5,408,617.48	\$3,075,968.04	\$3,075,968.04	\$0.00	56.87 %
<b>61-02 MULTAS</b>	\$1,006,896.17	\$0.00	\$1,006,896.17	\$975,676.07	\$975,676.07	\$0.00	96.89 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI	\$424,319.83	\$0.00	\$424,319.83	\$215,113.88	\$215,113.88	\$0.00	50.69 %
MULTAS PROCEDIMIENTOS LEGALES	\$256,128.25	\$0.00	\$256,128.25	\$485,346.38	\$485,346.38	\$0.00	189.49 %
MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTC	\$325,572.59	\$0.00	\$325,572.59	\$129,237.09	\$129,237.09	\$0.00	39.69 %
MULTAS ADMINISTRATIVASDERIVADAS DE DERECHO:	\$875.50	\$0.00	\$875.50	\$0.00	\$0.00	\$0.00	0.00 %
MULTA REFRENDO FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$9,424.35	\$9,424.35	\$0.00	0.00 %
MULTAS DIRECCION DE OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$1,064.70	\$1,064.70	\$0.00	0.00 %
MULTA RESIDUOS SOLIDOS	\$0.00	\$0.00	\$0.00	\$45,501.94	\$45,501.94	\$0.00	0.00 %
ADICION POR LOTE EN ABANDONO	\$0.00	\$0.00	\$0.00	\$89,987.73	\$89,987.73	\$0.00	0.00 %
<b>61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLIC</b>	\$0.00	\$0.00	\$0.00	\$637,211.64	\$637,211.64	\$0.00	0.00 %
REP. ZANJAS TOMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$463,764.50	\$463,764.50	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS PARA OBRAS Y ACC	\$0.00	\$0.00	\$0.00	\$173,447.14	\$173,447.14	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$4,401,721.31	\$0.00	\$4,401,721.31	\$1,463,080.33	\$1,463,080.33	\$0.00	33.23 %
REINTEGROS	\$15,421.93	\$0.00	\$15,421.93	\$20,842.21	\$20,842.21	\$0.00	135.14 %
GASTOS DE COBRANZA	\$0.00	\$0.00	\$0.00	\$17,408.00	\$17,408.00	\$0.00	0.00 %
GASTOS DE COBRANZA - DERECHOS	\$0.00	\$0.00	\$0.00	\$8,449.00	\$8,449.00	\$0.00	0.00 %
GASTOS DE COBRANZA - ALCOHOLES	\$0.00	\$0.00	\$0.00	\$1,521.00	\$1,521.00	\$0.00	0.00 %
FRACC. JUANA GALLO	\$0.00	\$0.00	\$0.00	\$7,438.00	\$7,438.00	\$0.00	0.00 %
CENTRO DE CONTROL CANINO	\$5,749.46	\$0.00	\$5,749.46	\$4,590.00	\$4,590.00	\$0.00	79.83 %
DESPARASITACIONES	\$109.18	\$0.00	\$109.18	\$366.00	\$366.00	\$0.00	335.22 %
CIRUGIAS	\$0.00	\$0.00	\$0.00	\$253.00	\$253.00	\$0.00	0.00 %
SACRIFICIO	\$4,518.61	\$0.00	\$4,518.61	\$2,197.00	\$2,197.00	\$0.00	48.62 %
CONSULTA VETERINARIA	\$1,121.67	\$0.00	\$1,121.67	\$1,774.00	\$1,774.00	\$0.00	158.15 %
SEGURIDAD PÚBLICA	\$1,124,059.60	\$0.00	\$1,124,059.60	\$1,350,916.32	\$1,350,916.32	\$0.00	120.18 %
AMPLIACION PARA SEGURIDAD	\$589,869.67	\$0.00	\$589,869.67	\$773,587.42	\$773,587.42	\$0.00	131.14 %
SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$534,189.93	\$0.00	\$534,189.93	\$577,328.90	\$577,328.90	\$0.00	108.07 %
OTROS APROVECHAMIENTOS	\$3,256,490.32	\$0.00	\$3,256,490.32	\$69,323.80	\$69,323.80	\$0.00	2.12 %
OTROS APROVECHAMIENTOS	\$3,256,490.32	\$0.00	\$3,256,490.32	\$69,323.80	\$69,323.80	\$0.00	2.12 %
<b>73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</b>	\$244,863.03	\$145,115.00	\$389,978.03	\$1,607,424.39	\$1,607,424.39	\$0.00	412.18 %

**MUNICIPIO DE ZACATECAS**  
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 Rep: rptEstadoPresupuestoIngresos

Fecha y | 16/dic./2019  
 hora de Impresión | 06:40 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
INGRESOS POR VENTA DE BIENES DE ORGANISMOS DIF MUNICIPAL - VENTA DE BIENES	\$22,248.00	\$145,115.00	\$167,363.00	\$145,115.00	\$145,115.00	\$0.00	86.70 %
CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES` DESPENSAS	\$22,248.00	\$145,115.00	\$167,363.00	\$145,115.00	\$145,115.00	\$0.00	86.70 %
INGRESOS POR VENTA DE SERVICIOS DE ORGANISMO VENTA DE SERVICIOS DEL MUNICIPIO	\$222,615.03	\$0.00	\$222,615.03	\$1,462,309.39	\$1,462,309.39	\$0.00	656.87 %
CONSTRUCCION MONUMENTO DE GRANITO	\$19,365.03	\$0.00	\$19,365.03	\$1,397,817.57	\$1,397,817.57	\$0.00	7,218.25 %
CONSTRUCCION MONUMENTO MAT. NO ESP	\$249.26	\$0.00	\$249.26	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE FOTOCOPIADO PUBLICO	\$19,115.77	\$0.00	\$19,115.77	\$27,639.50	\$27,639.50	\$0.00	144.59 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$55,198.00	\$55,198.00	\$0.00	0.00 %
CURSOS DE CAPACITACION	\$0.00	\$0.00	\$0.00	\$1,306,547.07	\$1,306,547.07	\$0.00	0.00 %
CASA DE CULTURA - SERVICIOS/CURSOS	\$0.00	\$0.00	\$0.00	\$8,433.00	\$8,433.00	\$0.00	0.00 %
CURSOS DE CAPACITACION	\$203,250.00	\$0.00	\$203,250.00	\$64,491.82	\$64,491.82	\$0.00	31.73 %
CURSOS DE ACTIVIDADES RECREATIVAS	\$203,250.00	\$0.00	\$203,250.00	\$39,869.00	\$39,869.00	\$0.00	19.61 %
81 <b><u>PARTICIPACIONES</u></b>	\$0.00	\$0.00	\$0.00	\$24,622.82	\$24,622.82	\$0.00	0.00 %
FONDO GENERAL	\$266,868,450.49	\$2,118,312.20	\$268,986,762.69	\$241,829,409.00	\$241,829,409.00	\$0.00	89.90 %
FONDO DE FOMENTO MUNICIPAL	\$246,203,974.55	\$0.00	\$246,203,974.55	\$134,809,604.00	\$134,809,604.00	\$0.00	54.75 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	\$0.00	\$2,118,312.20	\$2,118,312.20	\$58,533,578.00	\$58,533,578.00	\$0.00	2,763.21 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$3,256,903.00	\$3,256,903.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$0.00	\$0.00	\$0.00	\$640,353.00	\$640,353.00	\$0.00	0.00 %
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$5,431,345.00	\$5,431,345.00	\$0.00	0.00 %
9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$0.00	\$0.00	\$0.00	\$6,345,785.00	\$6,345,785.00	\$0.00	0.00 %
FONDO DE COMPENSACIÓN DEL ISAN	\$0.00	\$0.00	\$0.00	\$4,376,666.00	\$4,376,666.00	\$0.00	0.00 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$188,470.00	\$188,470.00	\$0.00	0.00 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$20,664,475.94	\$0.00	\$20,664,475.94	\$21,786,800.00	\$21,786,800.00	\$0.00	105.43 %
FONDO DEL IMPUESTO SOBRE NOMINA PARTICIPABLE	\$0.00	\$0.00	\$0.00	\$3,123,941.00	\$3,123,941.00	\$0.00	0.00 %
82 <b><u>APORTACIONES</u></b>	\$0.00	\$0.00	\$0.00	\$3,335,964.00	\$3,335,964.00	\$0.00	0.00 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII	\$103,056,597.93	\$11,019,719.74	\$114,076,317.67	\$99,646,548.00	\$99,646,548.00	\$0.00	87.35 %
FONDO DE APORTACIONES PARA EL FORTALECIMINET	\$14,787,801.67	\$0.00	\$14,787,801.67	\$16,906,118.00	\$16,906,118.00	\$0.00	114.32 %
83 <b><u>CONVENIOS</u></b>	\$88,268,796.26	\$11,019,719.74	\$99,288,516.00	\$82,740,430.00	\$82,740,430.00	\$0.00	83.33 %
CONVENIOS DE LIBRE DISPOSICIÓN	\$28,766,632.67	\$29,715,347.76	\$58,481,980.43	\$39,838,232.35	\$39,838,232.35	\$0.00	68.12 %
MARIANA TRINITARIA	\$0.00	\$154,911.00	\$154,911.00	\$194,221.00	\$194,221.00	\$0.00	125.37 %
CONVENIOS ETIQUETADOS	\$0.00	\$154,911.00	\$154,911.00	\$194,221.00	\$194,221.00	\$0.00	125.37 %
	\$28,766,632.67	\$25,220,057.79	\$53,986,690.46	\$35,109,260.92	\$35,109,260.92	\$0.00	65.03 %



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct./2019**

Usr: Silvia  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 16/dic./2019  
 hora de Impresión | 06:40 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
FORTASEG (Programa de Fortalecimiento para la Seguridad)	\$13,729,909.15	\$2,167,749.85	\$15,897,659.00	\$15,904,964.63	\$15,904,964.63	\$0.00	100.04 %
COMEDORES COMUNITARIOS	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO MINERO	\$15,036,723.52	\$0.00	\$15,036,723.52	\$0.00	\$0.00	\$0.00	0.00 %
FISE (Fondo de Aportaciones para la Infraestructura Social)	\$0.00	\$7,350,000.00	\$7,350,000.00	\$7,215,055.14	\$7,215,055.14	\$0.00	98.16 %
POLICIA METROPOLITANA	\$0.00	\$773,133.84	\$773,133.84	\$1,062,501.03	\$1,062,501.03	\$0.00	137.42 %
PROGRAMAS VARIOS SECAMPO	\$0.00	\$0.00	\$0.00	\$4,562,376.22	\$4,562,376.22	\$0.00	0.00 %
CONVENIO ALCOHOLES ESTADO	\$0.00	\$0.00	\$0.00	\$10,022.10	\$10,022.10	\$0.00	0.00 %
COPARTICIPACION	\$0.00	\$4,010,840.10	\$4,010,840.10	\$3,179,531.80	\$3,179,531.80	\$0.00	79.27 %
CONVENIO CONAFOR	\$0.00	\$152,334.00	\$152,334.00	\$108,810.00	\$108,810.00	\$0.00	71.42 %
PROY "POR LA IGUALDAD HOMBRES Y MUJERES	\$0.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00	100.00 %
PROGRAMA DE APOYOS A LA CULTURA	\$0.00	\$10,000,000.00	\$10,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	30.00 %
CONVENIOS 2X1	\$0.00	\$4,340,378.97	\$4,340,378.97	\$3,234,750.43	\$3,234,750.43	\$0.00	74.52 %
CONSTRUCCION DE SALA DE VELACION 1RA ETAPA E	\$0.00	\$999,999.99	\$999,999.99	\$499,999.99	\$499,999.99	\$0.00	49.99 %
CONSTRUCCION DE PORTICO Y AMPLIACION DE ACCI	\$0.00	\$620,000.01	\$620,000.01	\$517,139.62	\$517,139.62	\$0.00	83.40 %
CONSTRUCCION DE CERCO PERIMETRAL EN PLAZA C	\$0.00	\$598,412.37	\$598,412.37	\$835,685.97	\$835,685.97	\$0.00	139.65 %
PAVIMENTACIÓN CON CONCRETO HIDRAULICO CALLE	\$0.00	\$508,336.89	\$508,336.89	\$341,073.20	\$341,073.20	\$0.00	67.09 %
PAVIMENTACION CON CONCRETO HIDRAULICO CALLE	\$0.00	\$613,629.72	\$613,629.72	\$374,496.79	\$374,496.79	\$0.00	61.02 %
PAVIMENTACIÓN CON CONCRETO HIDRAULICO CALLE	\$0.00	\$999,999.99	\$999,999.99	\$666,354.86	\$666,354.86	\$0.00	66.63 %
APOYOS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	0.00 %
COMPROMISOS FINANCIEROS MUNICIPALES 2019	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	0.00 %
<b>Total</b>	<b>\$551,289,015.85</b>	<b>\$48,107,556.20</b>	<b>\$599,396,572.05</b>	<b>\$527,302,849.55</b>	<b>\$527,302,849.55</b>	<b>\$0.00</b>	<b>87.97 %</b>

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 MBA. ULISES MEJIA HARO  
 PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 TAE. RUTH CALDERON BABUN  
 SÍNDICA MUNICIPAL

\_\_\_\_\_  
 ING. MARIVEL RODRIGUEZ BENITEZ  
 SECRETARIA DE FINANZAS Y TESORERIA MUNICIPAL