



**MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Pedro
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 31/mar./2020

Fecha y | 08/jul./2021
hora de Impresión | 11:44 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA DESPACHO	\$25,996,267.11	\$0.00	\$25,996,267.11	\$4,498,690.76	\$4,268,256.56	\$21,497,576.35
SINDICATURA	\$16,235,825.34	\$248,000.00	\$16,483,825.34	\$3,776,058.01	\$3,572,324.79	\$12,707,767.33
SECRETARIA DE GOBIERNO MUNICIPAL	\$42,578,650.28	\$504,500.00	\$43,083,150.28	\$6,871,254.83	\$6,614,783.11	\$36,211,895.45
SECRETARIA DE ADMINISTRACION	\$74,936,773.47	\$88,631.97	\$75,025,405.44	\$15,446,299.14	\$15,068,639.43	\$59,579,106.30
SECRETARIA DE FINANZAS Y TESORERIA	\$196,756,299.53	\$1,108,056.73	\$197,864,356.26	\$32,217,034.85	\$31,883,039.41	\$165,647,321.41
SECRETARIA DE DESARROLLO SOCIAL	\$17,284,634.09	\$571,840.60	\$17,856,474.69	\$5,221,812.27	\$4,955,934.81	\$12,634,662.42
SECRETARIA DE PLANEACION	\$4,715,695.83	\$0.00	\$4,715,695.83	\$730,070.35	\$703,622.19	\$3,985,625.48
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$20,047,937.09	\$1,058,524.15	\$21,106,461.24	\$4,187,143.63	\$4,049,953.94	\$16,919,317.61
SECRETARIA DE OBRAS PUBLICAS	\$58,819,840.71	-\$11,071,840.60	\$47,748,000.11	\$2,554,016.96	\$2,516,374.80	\$45,193,983.15
SECRETARIA DE SERVICIOS PUBLICOS	\$127,382,526.03	-\$8,780,638.36	\$118,601,887.67	\$21,406,946.21	\$18,912,401.98	\$97,194,941.46
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$9,808,337.35	\$23,600.00	\$9,831,937.35	\$2,189,971.84	\$2,156,373.77	\$7,641,965.51
SECRETARIA DE CONTRALORIA	\$6,183,100.75	\$0.00	\$6,183,100.75	\$1,406,635.50	\$1,391,599.03	\$4,776,465.25
DIRECCION DE SEGURIDAD PUBLICA	\$11,159,000.00	\$452,575.29	\$11,611,575.29	\$2,617,143.05	\$1,687,205.67	\$8,994,432.24
D.I.F. MUNICIPAL	\$20,263,979.90	\$118,870.00	\$20,382,849.90	\$4,142,711.63	\$3,922,314.28	\$16,240,138.27
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$517,625.24	\$0.00	\$517,625.24	\$152,225.63	\$146,492.19	\$365,399.61
INSTITUTO MUNICIPAL DE LA MUJER	\$2,158,789.68	\$0.00	\$2,158,789.68	\$528,443.44	\$472,547.24	\$1,630,346.24
Sin Ramo/Dependencia	\$634,845,282.40	-\$15,677,880.22	\$619,167,402.18	\$107,946,458.10	\$102,321,863.20	\$511,220,944.08
Total del Gasto	\$634,845,282.40	-\$15,677,880.22	\$619,167,402.18	\$107,946,458.10	\$102,321,863.20	\$511,220,944.08