



# MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Pedro  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/abr./2020 Al 30/jun./2020

Fecha y hora de Impresión | 08/jul./2021  
11:49 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA DESPACHO	\$25,996,267.11	-\$517,811.16	\$25,478,455.95	\$7,445,370.02	\$7,554,316.04	\$18,033,085.93
SINDICATURA	\$16,235,825.34	\$160,916.04	\$16,396,741.38	\$4,326,273.37	\$4,519,514.29	\$12,070,468.01
SECRETARIA DE GOBIERNO MUNICIPAL	\$42,578,650.28	\$6,207,386.17	\$48,786,036.45	\$12,800,334.41	\$7,432,195.88	\$35,985,702.04
SECRETARIA DE ADMINISTRACION	\$74,936,773.47	\$1,357,399.37	\$76,294,172.84	\$18,060,246.31	\$18,285,320.13	\$58,233,926.53
SECRETARIA DE FINANZAS Y TESORERIA	\$196,756,299.53	-\$23,312,462.39	\$173,443,837.14	\$37,827,989.78	\$38,021,414.78	\$135,615,847.36
SECRETARIA DE DESARROLLO SOCIAL	\$17,284,634.09	\$509,507.49	\$17,794,141.58	\$3,619,370.47	\$3,797,928.19	\$14,174,771.11
SECRETARIA DE PLANEACION	\$4,715,695.83	-\$39,380.06	\$4,676,315.77	\$820,615.26	\$843,574.64	\$3,855,700.51
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$20,047,937.09	\$1,436,168.18	\$21,484,105.27	\$3,783,304.11	\$3,773,384.63	\$17,700,801.16
SECRETARIA DE OBRAS PUBLICAS	\$58,819,840.71	-\$3,206,476.03	\$55,613,364.68	\$9,593,690.69	\$9,613,692.91	\$46,019,673.99
SECRETARIA DE SERVICIOS PUBLICOS	\$127,382,526.03	\$5,877,522.86	\$133,260,048.89	\$31,738,506.56	\$30,087,801.59	\$101,521,542.33
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$9,808,337.35	-\$286.82	\$9,808,050.53	\$2,380,531.21	\$2,370,043.16	\$7,427,519.32
SECRETARIA DE CONTRALORIA	\$6,183,100.75	-\$15,682.27	\$6,167,418.48	\$1,498,567.72	\$1,505,385.04	\$4,668,850.76
DIRECCION DE SEGURIDAD PUBLICA	\$11,159,000.00	\$1,700,162.17	\$12,859,162.17	\$5,289,699.20	\$5,330,308.47	\$7,569,462.97
D.I.F. MUNICIPAL	\$20,263,979.90	\$2,225,535.30	\$22,489,515.20	\$7,339,517.50	\$5,853,668.76	\$15,149,997.70
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$517,625.24	\$43,593.49	\$561,218.73	\$277,792.25	\$280,753.91	\$283,426.48
INSTITUTO MUNICIPAL DE LA MUJER	\$2,158,789.68	-\$54,369.20	\$2,104,420.48	\$541,067.18	\$593,688.43	\$1,563,353.30
<b>Sin Ramo/Dependencia</b>	<b>\$634,845,282.40</b>	<b>-\$7,628,276.86</b>	<b>\$627,217,005.54</b>	<b>\$147,342,876.04</b>	<b>\$139,862,990.85</b>	<b>\$479,874,129.50</b>
<b>Total del Gasto</b>	<b>\$634,845,282.40</b>	<b>-\$7,628,276.86</b>	<b>\$627,217,005.54</b>	<b>\$147,342,876.04</b>	<b>\$139,862,990.85</b>	<b>\$479,874,129.50</b>