



MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Pedro
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/jul./2020 Al 30/sep./2020

Fecha y | 02/jun./2021
hora de Impresión | 10:36 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA DESPACHO	\$25,996,267.11	\$387,594.84	\$26,383,861.95	\$6,677,279.80	\$5,824,315.80	\$19,706,582.15
SINDICATURA	\$16,235,825.34	\$207,684.81	\$16,443,510.15	\$5,891,665.60	\$5,627,037.18	\$10,551,844.55
SECRETARIA DE GOBIERNO MUNICIPAL	\$42,578,650.28	\$10,293,057.53	\$52,871,707.81	\$14,107,252.86	\$19,361,071.13	\$38,764,454.95
SECRETARIA DE ADMINISTRACION	\$74,936,773.47	-\$3,607,071.99	\$71,329,701.48	\$10,868,055.91	\$10,498,418.94	\$60,461,645.57
SECRETARIA DE FINANZAS Y TESORERIA	\$196,756,299.53	-\$24,934,613.98	\$171,821,685.55	\$39,252,755.74	\$39,047,787.91	\$132,568,929.81
SECRETARIA DE DESARROLLO SOCIAL	\$17,284,634.09	\$959,776.24	\$18,244,410.33	\$3,294,574.40	\$3,264,749.29	\$14,949,835.93
SECRETARIA DE PLANEACION	\$4,715,695.83	-\$599,563.17	\$4,116,132.66	\$933,633.95	\$913,417.84	\$3,182,498.71
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$20,047,937.09	\$1,897,192.53	\$21,945,129.62	\$5,019,599.57	\$4,678,455.14	\$16,925,530.05
SECRETARIA DE OBRAS PUBLICAS	\$58,819,840.71	-\$1,899,387.05	\$56,920,453.66	\$4,059,411.46	\$4,016,436.25	\$52,861,042.20
SECRETARIA DE SERVICIOS PUBLICOS	\$127,382,526.03	\$5,905,126.46	\$133,287,652.49	\$32,587,254.16	\$33,162,350.12	\$100,700,398.33
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$9,808,337.35	\$40,651.18	\$9,848,988.53	\$2,784,564.58	\$2,769,345.59	\$7,064,423.95
SECRETARIA DE CONTRALORIA	\$6,183,100.75	\$24,317.73	\$6,207,418.48	\$1,642,757.98	\$1,621,644.31	\$4,564,660.50
DIRECCION DE SEGURIDAD PUBLICA	\$11,159,000.00	\$2,283,293.69	\$13,442,293.69	\$3,571,447.45	\$3,926,636.74	\$9,870,846.24
D.I.F. MUNICIPAL	\$20,263,979.90	\$3,466,780.41	\$23,730,760.31	\$5,868,630.32	\$7,267,552.22	\$17,862,129.99
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$517,625.24	\$170,993.49	\$688,618.73	\$156,781.27	\$156,589.06	\$531,837.46
INSTITUTO MUNICIPAL DE LA MUJER	\$2,158,789.68	-\$4,369.20	\$2,154,420.48	\$504,950.35	\$492,332.33	\$1,649,470.13
Sin Ramo/Dependencia	\$634,845,282.40	-\$5,408,536.48	\$629,436,745.92	\$137,220,615.40	\$142,628,139.85	\$492,216,130.52
Total del Gasto	\$634,845,282.40	-\$5,408,536.48	\$629,436,745.92	\$137,220,615.40	\$142,628,139.85	\$492,216,130.52