



# MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Pedro  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/oct./2020 Al 31/dic./2020

Fecha y | 02/jun./2021  
hora de Impresión | 10:54 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA DESPACHO	\$25,996,267.11	\$4,282,633.38	\$30,278,900.49	\$10,025,461.35	\$7,909,848.82	\$20,253,439.14
SINDICATURA	\$16,235,825.34	\$2,539,428.30	\$18,775,253.64	\$3,745,487.89	\$3,782,558.61	\$15,029,765.75
SECRETARIA DE GOBIERNO MUNICIPAL	\$42,578,650.28	\$7,722,211.91	\$50,300,862.19	\$14,130,585.72	\$14,466,969.49	\$36,170,276.47
SECRETARIA DE ADMINISTRACION	\$74,936,773.47	-\$3,275,809.48	\$71,660,963.99	\$22,965,216.79	\$16,277,790.03	\$48,695,747.20
SECRETARIA DE FINANZAS Y TESORERIA	\$196,756,299.53	-\$31,947,017.66	\$164,809,281.87	\$45,084,522.89	\$44,492,846.62	\$119,724,758.98
SECRETARIA DE DESARROLLO SOCIAL	\$17,284,634.09	\$3,009,931.17	\$20,294,565.26	\$6,912,789.54	\$5,097,898.19	\$13,381,775.72
SECRETARIA DE PLANEACION	\$4,715,695.83	-\$260,985.24	\$4,454,710.59	\$1,576,219.30	\$1,464,989.13	\$2,878,491.29
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$20,047,937.09	\$4,479,942.59	\$24,527,879.68	\$7,319,819.58	\$7,043,361.45	\$17,208,060.10
SECRETARIA DE OBRAS PUBLICAS	\$58,819,840.71	\$22,048,003.89	\$80,867,844.60	\$40,633,261.70	\$18,161,736.75	\$40,234,582.90
SECRETARIA DE SERVICIOS PUBLICOS	\$127,382,526.03	\$13,256,910.77	\$140,639,436.80	\$51,410,699.98	\$47,092,366.80	\$89,228,736.82
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$9,808,337.35	\$1,916,385.66	\$11,724,723.01	\$3,486,531.76	\$3,440,593.33	\$8,238,191.25
SECRETARIA DE CONTRALORIA	\$6,183,100.75	\$1,265,505.07	\$7,448,605.82	\$2,328,232.57	\$2,336,222.27	\$5,120,373.25
DIRECCION DE SEGURIDAD PUBLICA	\$11,159,000.00	\$5,395,638.96	\$16,554,638.96	\$4,397,792.53	\$4,177,637.42	\$12,156,846.43
D.I.F. MUNICIPAL	\$20,263,979.90	\$6,420,685.09	\$26,684,664.99	\$8,200,544.22	\$7,218,690.74	\$18,484,120.77
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$517,625.24	\$362,927.32	\$880,552.56	\$205,852.01	\$208,816.00	\$674,700.55
INSTITUTO MUNICIPAL DE LA MUJER	\$2,158,789.68	\$548,485.50	\$2,707,275.18	\$991,880.89	\$954,698.60	\$1,715,394.29
<b>Sin Ramo/Dependencia</b>	<b>\$634,845,282.40</b>	<b>\$37,764,877.23</b>	<b>\$672,610,159.63</b>	<b>\$223,414,898.72</b>	<b>\$184,127,024.25</b>	<b>\$449,195,260.91</b>
<b>Total del Gasto</b>	<b>\$634,845,282.40</b>	<b>\$37,764,877.23</b>	<b>\$672,610,159.63</b>	<b>\$223,414,898.72</b>	<b>\$184,127,024.25</b>	<b>\$449,195,260.91</b>