



# MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Pedro  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2021 Al 28/feb./2021

Fecha y | 08/jul./2021  
hora de Impresión | 12:58 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA DESPACHO	\$21,331,854.46	\$48,300.00	\$21,380,154.46	\$2,499,767.49	\$2,499,767.49	\$18,880,386.97
SINDICATURA	\$23,782,717.13	\$13,100.00	\$23,795,817.13	\$2,300,596.06	\$2,300,596.06	\$21,495,221.07
SECRETARIA DE GOBIERNO MUNICIPAL	\$44,733,254.42	-\$7,500.00	\$44,725,754.42	\$4,284,414.47	\$4,284,414.47	\$40,441,339.95
SECRETARIA DE ADMINISTRACION	\$71,660,951.01	-\$299,500.00	\$71,361,451.01	\$10,342,832.16	\$7,853,464.17	\$61,018,618.85
SECRETARIA DE FINANZAS Y TESORERIA	\$176,611,402.69	-\$1,232,476.81	\$175,378,925.88	\$15,869,347.80	\$15,869,347.80	\$159,509,578.08
SECRETARIA DE DESARROLLO SOCIAL	\$15,204,297.05	\$18,300.00	\$15,222,597.05	\$1,488,688.34	\$1,488,688.34	\$13,733,908.71
SECRETARIA DE PLANEACION	\$4,606,697.65	\$0.00	\$4,606,697.65	\$456,422.16	\$456,422.16	\$4,150,275.49
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$20,308,159.12	\$43,400.00	\$20,351,559.12	\$2,348,679.95	\$2,348,679.95	\$18,002,879.17
SECRETARIA DE OBRAS PUBLICAS	\$54,101,088.39	-\$650,176.28	\$53,450,912.11	\$1,401,629.57	\$1,401,629.57	\$52,049,282.54
SECRETARIA DE SERVICIOS PUBLICOS	\$127,769,807.21	\$76,400.00	\$127,846,207.21	\$8,055,671.10	\$8,055,671.10	\$119,790,536.11
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$11,164,120.90	\$0.00	\$11,164,120.90	\$1,359,265.81	\$1,359,265.81	\$9,804,855.09
SECRETARIA DE CONTRALORIA	\$6,580,093.01	\$34,500.00	\$6,614,593.01	\$895,027.57	\$895,027.57	\$5,719,565.44
DIRECCION DE SEGURIDAD PUBLICA	\$11,337,000.00	\$192,476.16	\$11,529,476.16	\$316,018.07	\$316,018.07	\$11,213,458.09
D.I.F. MUNICIPAL	\$20,397,862.73	-\$17,000.00	\$20,380,862.73	\$2,227,804.48	\$2,227,804.48	\$18,153,058.25
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$905,583.13	\$14,100.00	\$919,683.13	\$113,511.23	\$113,511.23	\$806,171.90
INSTITUTO MUNICIPAL DE LA MUJER	\$2,925,424.30	\$61,500.00	\$2,986,924.30	\$436,076.12	\$436,076.12	\$2,550,848.18
<b>Sin Ramo/Dependencia</b>	<b>\$613,420,313.20</b>	<b>-\$1,704,576.93</b>	<b>\$611,715,736.27</b>	<b>\$54,395,752.38</b>	<b>\$51,906,384.39</b>	<b>\$557,319,983.89</b>
<b>Total del Gasto</b>	<b>\$613,420,313.20</b>	<b>-\$1,704,576.93</b>	<b>\$611,715,736.27</b>	<b>\$54,395,752.38</b>	<b>\$51,906,384.39</b>	<b>\$557,319,983.89</b>