



MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Pedro
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 31/dic./2020

Fecha y | 08/jul./2021
hora de Impresión | 11:57 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA DESPACHO	\$25,996,267.11	\$4,282,633.38	\$30,278,900.49	\$28,646,801.93	\$25,556,737.22	\$1,632,098.56
SINDICATURA	\$16,235,825.34	\$2,539,428.30	\$18,775,253.64	\$17,739,484.87	\$17,501,434.87	\$1,035,768.77
SECRETARIA DE GOBIERNO MUNICIPAL	\$42,578,650.28	\$7,722,211.91	\$50,300,862.19	\$47,909,427.82	\$47,875,019.61	\$2,391,434.37
SECRETARIA DE ADMINISTRACION	\$74,936,773.47	-\$3,275,809.48	\$71,660,963.99	\$67,339,818.15	\$60,130,168.53	\$4,321,145.84
SECRETARIA DE FINANZAS Y TESORERIA	\$196,756,299.53	-\$31,947,017.66	\$164,809,281.87	\$154,382,303.26	\$153,445,088.72	\$10,426,978.61
SECRETARIA DE DESARROLLO SOCIAL	\$17,284,634.09	\$3,009,931.17	\$20,294,565.26	\$19,048,546.68	\$17,116,510.48	\$1,246,018.58
SECRETARIA DE PLANEACION	\$4,715,695.83	-\$260,985.24	\$4,454,710.59	\$4,060,538.86	\$3,925,603.80	\$394,171.73
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$20,047,937.09	\$4,479,942.59	\$24,527,879.68	\$20,309,866.89	\$19,545,155.16	\$4,218,012.79
SECRETARIA DE OBRAS PUBLICAS	\$58,819,840.71	\$22,048,003.89	\$80,867,844.60	\$56,840,380.81	\$34,308,240.71	\$24,027,463.79
SECRETARIA DE SERVICIOS PUBLICOS	\$127,382,526.03	\$13,256,910.77	\$140,639,436.80	\$137,143,406.91	\$129,254,920.49	\$3,496,029.89
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$9,808,337.35	\$1,916,385.66	\$11,724,723.01	\$10,841,599.39	\$10,736,355.85	\$883,123.62
SECRETARIA DE CONTRALORIA	\$6,183,100.75	\$1,265,505.07	\$7,448,605.82	\$6,876,193.77	\$6,854,850.65	\$572,412.05
DIRECCION DE SEGURIDAD PUBLICA	\$11,159,000.00	\$5,395,638.96	\$16,554,638.96	\$15,876,082.23	\$15,121,788.30	\$678,556.73
D.I.F. MUNICIPAL	\$20,263,979.90	\$6,420,685.09	\$26,684,664.99	\$25,551,403.67	\$24,262,226.00	\$1,133,261.32
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$517,625.24	\$362,927.32	\$880,552.56	\$792,651.16	\$792,651.16	\$87,901.40
INSTITUTO MUNICIPAL DE LA MUJER	\$2,158,789.68	\$548,485.50	\$2,707,275.18	\$2,566,341.86	\$2,513,266.60	\$140,933.32
Sin Ramo/Dependencia	\$634,845,282.40	\$37,764,877.23	\$672,610,159.63	\$615,924,848.26	\$568,940,018.15	\$56,685,311.37
Total del Gasto	\$634,845,282.40	\$37,764,877.23	\$672,610,159.63	\$615,924,848.26	\$568,940,018.15	\$56,685,311.37