



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2022**

Usr: Silvia  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/ago./2022  
 12:19 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$400,000.00	\$0.00	\$400,000.00	\$241,208.00	\$241,208.00	\$0.00	60.30 %
SOBRE JUEGOS PERMITIDOS	\$150,000.00	\$0.00	\$150,000.00	\$73,825.00	\$73,825.00	\$0.00	49.21 %
SOBRE JUEGOS PERMITIDOS	\$150,000.00	\$0.00	\$150,000.00	\$73,825.00	\$73,825.00	\$0.00	49.21 %
SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$250,000.00	\$0.00	\$250,000.00	\$167,383.00	\$167,383.00	\$0.00	66.95 %
TEATRO	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCO	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$167,383.00	\$167,383.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$56,333,000.00	\$0.00	\$56,333,000.00	\$48,406,846.32	\$48,406,846.32	\$0.00	85.92 %
PREDIAL	\$56,333,000.00	\$0.00	\$56,333,000.00	\$48,406,846.32	\$48,406,846.32	\$0.00	85.92 %
PREDIAL URBANO AÑO ACTUAL	\$47,790,000.00	\$0.00	\$47,790,000.00	\$43,022,553.44	\$43,022,553.44	\$0.00	90.02 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$7,445,000.00	\$0.00	\$7,445,000.00	\$4,798,395.67	\$4,798,395.67	\$0.00	64.45 %
PREDIAL RÚSTICO AÑO ACTUAL	\$593,000.00	\$0.00	\$593,000.00	\$515,570.95	\$515,570.95	\$0.00	86.94 %
PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$505,000.00	\$0.00	\$505,000.00	\$70,326.26	\$70,326.26	\$0.00	13.92 %
<b>13</b> <u>Impuestos sobre la producción, el consumo y las transacciones</u>	\$33,500,000.00	\$0.00	\$33,500,000.00	\$20,015,269.37	\$20,015,269.37	\$0.00	59.74 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$33,500,000.00	\$0.00	\$33,500,000.00	\$20,015,269.37	\$20,015,269.37	\$0.00	59.74 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$33,500,000.00	\$0.00	\$33,500,000.00	\$20,015,269.37	\$20,015,269.37	\$0.00	59.74 %
<b>17</b> <u>Accesorios de Impuestos</u>	\$826,000.00	\$0.00	\$826,000.00	\$1,832,442.82	\$1,832,442.82	\$0.00	221.84 %
RECARGOS	\$800,000.00	\$0.00	\$800,000.00	\$1,832,442.82	\$1,832,442.82	\$0.00	229.05 %
MULTAS FISCALES	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>41</b> <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$5,470,000.00	\$0.00	\$5,470,000.00	\$4,611,705.64	\$4,611,705.64	\$0.00	84.30 %
PLAZAS Y MERCADOS	\$3,800,000.00	\$0.00	\$3,800,000.00	\$2,496,257.00	\$2,496,257.00	\$0.00	65.69 %
USO DE SUELO	\$3,800,000.00	\$0.00	\$3,800,000.00	\$2,496,257.00	\$2,496,257.00	\$0.00	65.69 %
PANTEONES	\$1,670,000.00	\$0.00	\$1,670,000.00	\$2,046,592.64	\$2,046,592.64	\$0.00	122.55 %
USO DE TERRENO A PERPETUIDAD MENORES SIN GA	\$0.00	\$0.00	\$0.00	\$1,967,980.04	\$1,967,980.04	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD MENORES CON G.	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REFRENDO DE USO DE TERRENO	\$70,000.00	\$0.00	\$70,000.00	\$78,612.60	\$78,612.60	\$0.00	112.30 %
RASTROS Y SERVICIOS CONEXOS	\$0.00	\$0.00	\$0.00	\$68,856.00	\$68,856.00	\$0.00	0.00 %
USO DE CORRAL GANADO MAYOR	\$0.00	\$0.00	\$0.00	\$39,367.00	\$39,367.00	\$0.00	0.00 %
USO DE CORRAL OVICAPRINO	\$0.00	\$0.00	\$0.00	\$12.00	\$12.00	\$0.00	0.00 %
USO DE CORRAL PORCINO	\$0.00	\$0.00	\$0.00	\$29,477.00	\$29,477.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$62,388,200.00	\$0.00	\$62,388,200.00	\$41,550,886.59	\$41,550,886.59	\$0.00	66.60 %
RASTROS Y SERVICIOS CONEXOS	\$3,516,000.00	\$0.00	\$3,516,000.00	\$1,396,148.00	\$1,396,148.00	\$0.00	39.70 %
MATANZA GANADO MAYOR	\$1,500,000.00	\$0.00	\$1,500,000.00	\$504,620.00	\$504,620.00	\$0.00	33.64 %



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 Rep: rptEstadoPresupuestoIngresos

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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
MATANZA OVICAPRINO	\$6,000.00	\$0.00	\$6,000.00	\$192.00	\$192.00	\$0.00	3.20 %
MATANZA PORCINO	\$1,350,000.00	\$0.00	\$1,350,000.00	\$443,626.00	\$443,626.00	\$0.00	32.86 %
TRANSPORTACIÓN DE CARNE	\$170,000.00	\$0.00	\$170,000.00	\$105,590.00	\$105,590.00	\$0.00	62.11 %
USO DE BÁSCULA	\$0.00	\$0.00	\$0.00	\$54,683.00	\$54,683.00	\$0.00	0.00 %
INTRODUCCIÓN GANADO MENOR ( OVICAPRINO Y PC	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REFRIGERACIÓN GANADO MAYOR	\$375,000.00	\$0.00	\$375,000.00	\$158,494.00	\$158,494.00	\$0.00	42.26 %
REFRIGERACIÓN GANADO MENOR ( OVICAPRINO Y PC	\$75,000.00	\$0.00	\$75,000.00	\$20,842.00	\$20,842.00	\$0.00	27.78 %
INTRODUCCIÓN MAYOR CARNE OTROS LUGARES	\$0.00	\$0.00	\$0.00	\$83,052.00	\$83,052.00	\$0.00	0.00 %
INTRODUCCIÓN MENOR CARNE OTROS LUGARES ( O	\$0.00	\$0.00	\$0.00	\$21,900.00	\$21,900.00	\$0.00	0.00 %
TRANSPORTE DE GANADO MENOR ( OVICAPRINO Y PC	\$0.00	\$0.00	\$0.00	\$3,149.00	\$3,149.00	\$0.00	0.00 %
REGISTRO CIVIL	\$3,646,000.00	\$0.00	\$3,646,000.00	\$2,630,124.00	\$2,630,124.00	\$0.00	72.13 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %
ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$236,000.00	\$0.00	\$236,000.00	\$105,888.20	\$105,888.20	\$0.00	44.86 %
REGISTROS EXTEMPORÁNEOS	\$6,000.00	\$0.00	\$6,000.00	\$8,301.40	\$8,301.40	\$0.00	138.35 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$1,601,628.66	\$0.00	\$1,601,628.66	\$777,135.80	\$777,135.80	\$0.00	48.52 %
EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$436,807.82	\$0.00	\$436,807.82	\$196,069.20	\$196,069.20	\$0.00	44.88 %
EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$167,443.00	\$0.00	\$167,443.00	\$82,275.00	\$82,275.00	\$0.00	49.13 %
EXPEDICIÓN DE ACTAS DE DIVORCIO	\$20,120.52	\$0.00	\$20,120.52	\$18,828.00	\$18,828.00	\$0.00	93.57 %
SOLICITUD DE MATRIMONIO	\$27,000.00	\$0.00	\$27,000.00	\$19,494.00	\$19,494.00	\$0.00	72.20 %
CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$130,000.00	\$0.00	\$130,000.00	\$92,125.90	\$92,125.90	\$0.00	70.86 %
CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$256,000.00	\$0.00	\$256,000.00	\$128,835.50	\$128,835.50	\$0.00	50.32 %
ANOTACIÓN MARGINAL	\$27,000.00	\$0.00	\$27,000.00	\$25,827.50	\$25,827.50	\$0.00	95.65 %
CONSTANCIA DE NO REGISTRO	\$90,000.00	\$0.00	\$90,000.00	\$56,882.40	\$56,882.40	\$0.00	63.20 %
CORRECCIÓN DE DATOS POR ERRORES DE ACTAS	\$16,000.00	\$0.00	\$16,000.00	\$14,095.50	\$14,095.50	\$0.00	88.09 %
PLATICAS PRENUPCIALES	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS INTERESTATALES	\$466,500.00	\$0.00	\$466,500.00	\$6,422.00	\$6,422.00	\$0.00	1.37 %
SOLICITUD DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$38,508.10	\$38,508.10	\$0.00	0.00 %
LEVANTAMIENTO DE ACTA DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$12,667.50	\$12,667.50	\$0.00	0.00 %
CELEBRACIÓN DE DILIGENCIA DE RATIFICACIÓN EN L	\$0.00	\$0.00	\$0.00	\$407,533.50	\$407,533.50	\$0.00	0.00 %
OFICIO DE REMISIÓN DE TRÁMITE	\$0.00	\$0.00	\$0.00	\$29,410.40	\$29,410.40	\$0.00	0.00 %
PUBLICACIÓN DE EXTRACTOS DE RESOLUCIÓN	\$0.00	\$0.00	\$0.00	\$562,035.10	\$562,035.10	\$0.00	0.00 %
CONSTANCIA DE PLATICAS PRENUPCIALES	\$0.00	\$0.00	\$0.00	\$47,789.00	\$47,789.00	\$0.00	0.00 %



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PANTEONES	\$3,288,000.00	\$0.00	\$3,288,000.00	\$2,283,660.60	\$2,283,660.60	\$0.00	69.45 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVET.	\$12,000.00	\$0.00	\$12,000.00	\$4,549.40	\$4,549.40	\$0.00	37.91 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$475,000.00	\$0.00	\$475,000.00	\$359,431.40	\$359,431.40	\$0.00	75.66 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$20,000.00	\$0.00	\$20,000.00	\$9,727.50	\$9,727.50	\$0.00	48.63 %
INHUMACIÓN GAVETA SENCILLA ÁREA VERDE	\$2,200,000.00	\$0.00	\$2,200,000.00	\$1,636,509.20	\$1,636,509.20	\$0.00	74.38 %
INHUMACIÓN GAVETA DÚPLEX ÁREA VERDE	\$140,000.00	\$0.00	\$140,000.00	\$17,924.00	\$17,924.00	\$0.00	12.80 %
INHUMACIÓN CON GAVETA PÁRVULOS ÁREA VERDE	\$90,000.00	\$0.00	\$90,000.00	\$25,333.30	\$25,333.30	\$0.00	28.14 %
DEPÓSITO DE CENIZAS GAVETA	\$28,000.00	\$0.00	\$28,000.00	\$11,658.50	\$11,658.50	\$0.00	41.63 %
EXHUMACIÓN	\$18,000.00	\$0.00	\$18,000.00	\$18,928.50	\$18,928.50	\$0.00	105.15 %
REINHUMACIONES	\$5,000.00	\$0.00	\$5,000.00	\$3,782.00	\$3,782.00	\$0.00	75.64 %
SERVICIO FUERA DE HORARIO	\$300,000.00	\$0.00	\$300,000.00	\$195,816.80	\$195,816.80	\$0.00	65.27 %
CERTIFICACIONES Y LEGALIZACIONES	\$1,824,000.00	\$0.00	\$1,824,000.00	\$1,009,576.80	\$1,009,576.80	\$0.00	55.34 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES	\$150,000.00	\$0.00	\$150,000.00	\$105,565.90	\$105,565.90	\$0.00	70.37 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$35,000.00	\$0.00	\$35,000.00	\$15,180.00	\$15,180.00	\$0.00	43.37 %
CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$9,000.00	\$0.00	\$9,000.00	\$5,682.00	\$5,682.00	\$0.00	63.13 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$180,000.00	\$0.00	\$180,000.00	\$6,339.00	\$6,339.00	\$0.00	3.52 %
CERTIFICACIÓN DE PLANOS	\$1,450,000.00	\$0.00	\$1,450,000.00	\$871,102.00	\$871,102.00	\$0.00	60.07 %
INSCRIPCIÓN DE SENTENCIA JUDICIAL	\$0.00	\$0.00	\$0.00	\$5,225.90	\$5,225.90	\$0.00	0.00 %
CERTIFICACION EXPEDIDA EN CATASTRO	\$0.00	\$0.00	\$0.00	\$482.00	\$482.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT	\$3,960,000.00	\$0.00	\$3,960,000.00	\$3,459,432.29	\$3,459,432.29	\$0.00	87.35 %
SERVICIO DE ASEO PÚBLICO (SAP)	\$2,900,000.00	\$0.00	\$2,900,000.00	\$3,081,991.91	\$3,081,991.91	\$0.00	106.27 %
SERVICIO DE RECOLECCIÓN DE BASURA (CONV)	\$900,000.00	\$0.00	\$900,000.00	\$334,635.38	\$334,635.38	\$0.00	37.18 %
SERVICIO DE LIMPIA CALLEJONEADAS	\$160,000.00	\$0.00	\$160,000.00	\$42,805.00	\$42,805.00	\$0.00	26.75 %
SERVICIO PÚBLICO DE ALUMBRADO	\$18,600,000.00	\$0.00	\$18,600,000.00	\$11,213,905.01	\$11,213,905.01	\$0.00	60.28 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$18,600,000.00	\$0.00	\$18,600,000.00	\$11,213,905.01	\$11,213,905.01	\$0.00	60.28 %
SERVICIOS SOBRE BIENES INMUEBLES	\$965,000.00	\$0.00	\$965,000.00	\$281,673.75	\$281,673.75	\$0.00	29.18 %
ELABORACIÓN DE PLANOS	\$35,000.00	\$0.00	\$35,000.00	\$20,263.40	\$20,263.40	\$0.00	57.89 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$900,000.00	\$0.00	\$900,000.00	\$247,718.95	\$247,718.95	\$0.00	27.52 %
ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	\$30,000.00	\$0.00	\$30,000.00	\$8,583.00	\$8,583.00	\$0.00	28.61 %
DICTÁMENES SOBRE USO DE SUELOS	\$0.00	\$0.00	\$0.00	\$5,108.40	\$5,108.40	\$0.00	0.00 %
DESARROLLO URBANO	\$2,350,000.00	\$0.00	\$2,350,000.00	\$1,590,590.11	\$1,590,590.11	\$0.00	67.68 %
RELOTIFICACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$110,199.87	\$110,199.87	\$0.00	110.19 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$750,000.00	\$0.00	\$750,000.00	\$701,427.35	\$701,427.35	\$0.00	93.52 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
REGISTRO DE PROPIEDAD CONDOMINIO	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE FRACCIONAMIENTO	\$650,000.00	\$0.00	\$650,000.00	\$778,962.89	\$778,962.89	\$0.00	119.84 %
LICENCIAS DE CONSTRUCCIÓN	\$10,677,000.00	\$0.00	\$10,677,000.00	\$5,555,233.61	\$5,555,233.61	\$0.00	52.02 %
PERMISOS PARA CONSTRUCCIÓN	\$9,000,000.00	\$0.00	\$9,000,000.00	\$4,023,490.29	\$4,023,490.29	\$0.00	44.70 %
PRÓRROGA PARA TERMINACIÓN DE OBRA	\$350,000.00	\$0.00	\$350,000.00	\$853,540.00	\$853,540.00	\$0.00	243.86 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$450,000.00	\$0.00	\$450,000.00	\$278,628.30	\$278,628.30	\$0.00	61.91 %
LICENCIA AMBIENTAL	\$250,000.00	\$0.00	\$250,000.00	\$60,880.31	\$60,880.31	\$0.00	24.35 %
CONSTANCIA DE TERMINACIÓN DE OBRA	\$400,000.00	\$0.00	\$400,000.00	\$257,694.81	\$257,694.81	\$0.00	64.42 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$20,000.00	\$0.00	\$20,000.00	\$9,576.00	\$9,576.00	\$0.00	47.88 %
CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$7,000.00	\$0.00	\$7,000.00	\$4,567.00	\$4,567.00	\$0.00	65.24 %
CONSTANCIA DE AUTOCONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$673.00	\$673.00	\$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	\$200,000.00	\$0.00	\$200,000.00	\$66,183.90	\$66,183.90	\$0.00	33.09 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$7,709,600.00	\$0.00	\$7,709,600.00	\$6,792,597.50	\$6,792,597.50	\$0.00	88.10 %
INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$677,600.00	\$0.00	\$677,600.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$2,900,000.00	\$0.00	\$2,900,000.00	\$4,213,847.50	\$4,213,847.50	\$0.00	145.30 %
CAMBIO DE GIRO	\$156,000.00	\$0.00	\$156,000.00	\$23,116.00	\$23,116.00	\$0.00	14.81 %
CAMBIO DE DOMICILIO	\$156,000.00	\$0.00	\$156,000.00	\$23,116.00	\$23,116.00	\$0.00	14.81 %
PERMISO EVENTUAL	\$120,000.00	\$0.00	\$120,000.00	\$178,529.00	\$178,529.00	\$0.00	148.77 %
AMPLIACIÓN ALCOHOLES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,922,698.00	\$1,922,698.00	\$0.00	64.08 %
VERIFICACIÓN ALCOHOLES	\$700,000.00	\$0.00	\$700,000.00	\$431,291.00	\$431,291.00	\$0.00	61.61 %
BEBIDAS ALCOHOL ETÍLICO	\$1,456,600.00	\$0.00	\$1,456,600.00	\$195,786.00	\$195,786.00	\$0.00	13.44 %
INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$67,300.00	\$0.00	\$67,300.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TRANSFERENCIA DE LICENCIA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE GIRO	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIÓN ALCOHOLES	\$125,000.00	\$0.00	\$125,000.00	\$161,954.00	\$161,954.00	\$0.00	129.56 %
VERIFICACIÓN ALCOHOLES	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTAS FORMAS ALCOHOLES (LICENCIA ALCOHOLES)	\$0.00	\$0.00	\$0.00	\$33,832.00	\$33,832.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$0.00	\$0.00	\$0.00	\$511,851.52	\$511,851.52	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$0.00	\$0.00	\$0.00	\$314,573.00	\$314,573.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$0.00	\$0.00	\$0.00	\$722.00	\$722.00	\$0.00	0.00 %

**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2022**

Usr: Silvia  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/ago./2022  
 12:19 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
PERMISO EVENTUAL	\$0.00	\$0.00	\$0.00	\$117,904.00	\$117,904.00	\$0.00	0.00 %
AMPLIACIÓN ALCOHOLES	\$0.00	\$0.00	\$0.00	\$31,948.52	\$31,948.52	\$0.00	0.00 %
VERIFICACIÓN ALCOHOLES	\$0.00	\$0.00	\$0.00	\$46,704.00	\$46,704.00	\$0.00	0.00 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$2,930,000.00	\$0.00	\$2,930,000.00	\$3,085,187.90	\$3,085,187.90	\$0.00	105.29 %
INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI	\$2,930,000.00	\$0.00	\$2,930,000.00	\$2,875,238.90	\$2,875,238.90	\$0.00	98.13 %
VENTAS FORMAS PADRON	\$0.00	\$0.00	\$0.00	\$209,949.00	\$209,949.00	\$0.00	0.00 %
PADRÓN PROVEEDORES Y CONTRATISTAS	\$150,000.00	\$0.00	\$150,000.00	\$128,497.50	\$128,497.50	\$0.00	85.66 %
INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$150,000.00	\$0.00	\$150,000.00	\$128,497.50	\$128,497.50	\$0.00	85.66 %
PROTECCIÓN CIVIL	\$1,316,000.00	\$0.00	\$1,316,000.00	\$1,416,622.00	\$1,416,622.00	\$0.00	107.64 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1,316,000.00	\$0.00	\$1,316,000.00	\$1,349,160.60	\$1,349,160.60	\$0.00	102.51 %
VISTO BUENO Y OPINION FAVORABLE PARA PERMISIC	\$0.00	\$0.00	\$0.00	\$31,207.00	\$31,207.00	\$0.00	0.00 %
CAPACITACIONES PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$36,254.40	\$36,254.40	\$0.00	0.00 %
<b>44 Otros Derechos</b>	\$5,189,000.00	\$0.00	\$5,189,000.00	\$2,608,118.73	\$2,608,118.73	\$0.00	50.26 %
PERMISOS PARA FESTEJOS	\$600,000.00	\$0.00	\$600,000.00	\$432,094.00	\$432,094.00	\$0.00	72.01 %
FIERRO DE HERRAR	\$75,000.00	\$0.00	\$75,000.00	\$68,673.40	\$68,673.40	\$0.00	91.56 %
ANUNCIOS Y PROPAGANDA	\$4,514,000.00	\$0.00	\$4,514,000.00	\$2,107,351.33	\$2,107,351.33	\$0.00	46.68 %
ANUNCIOS PANORÁMICOS	\$0.00	\$0.00	\$0.00	\$1,299.00	\$1,299.00	\$0.00	0.00 %
ANUNCIOS FIJOS	\$0.00	\$0.00	\$0.00	\$2,095,991.33	\$2,095,991.33	\$0.00	0.00 %
VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$1,143.00	\$1,143.00	\$0.00	22.86 %
CARTELERAS	\$3,000.00	\$0.00	\$3,000.00	\$2,544.00	\$2,544.00	\$0.00	84.80 %
SONIDO	\$6,000.00	\$0.00	\$6,000.00	\$6,374.00	\$6,374.00	\$0.00	106.23 %
ANUNCIO LUMINOSO	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 Productos</b>	\$5,200,000.00	\$265,806.69	\$5,465,806.69	\$6,737,822.81	\$6,737,822.81	\$0.00	123.27 %
ARRENDAMIENTO	\$4,400,000.00	\$0.00	\$4,400,000.00	\$3,608,392.40	\$3,608,392.40	\$0.00	82.00 %
ARRENDAMIENTO DE BIENES INMUEBLES	\$4,400,000.00	\$0.00	\$4,400,000.00	\$3,608,392.40	\$3,608,392.40	\$0.00	82.00 %
USO DE BIENES	\$800,000.00	\$0.00	\$800,000.00	\$347,201.00	\$347,201.00	\$0.00	43.40 %
SANITARIOS	\$800,000.00	\$0.00	\$800,000.00	\$347,201.00	\$347,201.00	\$0.00	43.40 %
OTROS PRODUCTOS	\$0.00	\$265,806.69	\$265,806.69	\$2,782,229.41	\$2,782,229.41	\$0.00	1,046.71 %
INGRESOS POR COPIAS	\$0.00	\$0.00	\$0.00	\$21,572.00	\$21,572.00	\$0.00	0.00 %
INGRESOS POR DIGITALIZACIÓN DE DOCUMENTOS	\$0.00	\$0.00	\$0.00	\$1,496.47	\$1,496.47	\$0.00	0.00 %
RENDIMIENTOS TU CASA 2010	\$0.00	\$8,163.16	\$8,163.16	\$8,163.16	\$8,163.16	\$0.00	100.00 %
RENDIMIENTOS FAISM 2021.	\$0.00	\$369.54	\$369.54	\$369.51	\$369.51	\$0.00	99.99 %
RENDIMIENTOS DE APORTACIONES VOLUNTARIAS.	\$0.00	\$57.72	\$57.72	\$93,348.77	\$93,348.77	\$0.00	161,726.90 %



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
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**Al 30/jun./2022**

Usr: Silvia  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/ago./2022  
 12:19 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
RENDIMIENTOS FORTAMUN 2021	\$0.00	\$2,036.13	\$2,036.13	\$2,036.13	\$2,036.13	\$0.00	100.00 %
RENDIMIENTOS MCDO GLEZ ORTEGA (FEDERAL)	\$0.00	\$24,756.15	\$24,756.15	\$24,756.15	\$24,756.15	\$0.00	100.00 %
RENDIMIENTOS MCDO GLEZ ORTEGA (MUNICIPAL)	\$0.00	\$10,553.22	\$10,553.22	\$10,553.22	\$10,553.22	\$0.00	100.00 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$938,267.59	\$938,267.59	\$0.00	0.00 %
RENDIMIENTOS POR RECURSOS PROPIOS	\$0.00	\$0.00	\$0.00	\$1,461,795.64	\$1,461,795.64	\$0.00	0.00 %
OTROS RENDIMIENTOS FINANCIEROS	\$0.00	\$219,870.77	\$219,870.77	\$219,870.77	\$219,870.77	\$0.00	100.00 %
<b>61 Aprovechamientos</b>	<b>\$2,789,200.00</b>	<b>\$73,670.00</b>	<b>\$2,862,870.00</b>	<b>\$4,063,343.56</b>	<b>\$4,063,343.56</b>	<b>\$0.00</b>	<b>141.93 %</b>
<b>61-02 MULTAS</b>	<b>\$580,200.00</b>	<b>\$0.00</b>	<b>\$580,200.00</b>	<b>\$176,907.25</b>	<b>\$176,907.25</b>	<b>\$0.00</b>	<b>30.49 %</b>
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI	\$200,000.00	\$0.00	\$200,000.00	\$57,150.00	\$57,150.00	\$0.00	28.57 %
MULTAS PROCEDIMIENTOS LEGALES	\$120,000.00	\$0.00	\$120,000.00	\$79,348.16	\$79,348.16	\$0.00	66.12 %
MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTC	\$180,000.00	\$0.00	\$180,000.00	\$25,997.89	\$25,997.89	\$0.00	14.44 %
MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHO	\$80,200.00	\$0.00	\$80,200.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTA REFRENDO FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$6,615.00	\$6,615.00	\$0.00	0.00 %
MULTAS RESIDUOS SOLIDOS	\$0.00	\$0.00	\$0.00	\$7,028.20	\$7,028.20	\$0.00	0.00 %
MULTAS DE OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$768.00	\$768.00	\$0.00	0.00 %
<b>61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLIC</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$152,202.30</b>	<b>\$152,202.30</b>	<b>\$0.00</b>	<b>0.00 %</b>
REP. ZANJAS TOMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$152,202.30	\$152,202.30	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	<b>\$2,209,000.00</b>	<b>\$73,670.00</b>	<b>\$2,282,670.00</b>	<b>\$3,734,234.01</b>	<b>\$3,734,234.01</b>	<b>\$0.00</b>	<b>163.59 %</b>
REINTEGROS	\$150,000.00	\$0.00	\$150,000.00	\$1,333,589.88	\$1,333,589.88	\$0.00	889.05 %
CONSTRUCCIÓN MONUMENTO DE MAT. NO ESP.	\$0.00	\$0.00	\$0.00	\$16,261.00	\$16,261.00	\$0.00	0.00 %
GASTOS DE COBRANZA	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE COBRANZA - IMPUESTOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE COBRANZA - DERECHOS	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTRO DE CONTROL CANINO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DESPARASITACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRUGÍAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SACRIFICIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEGURIDAD PÚBLICA	\$1,150,000.00	\$56,620.00	\$1,206,620.00	\$1,102,042.46	\$1,102,042.46	\$0.00	91.33 %
AMPLIACIÓN PARA SEGURIDAD	\$800,000.00	\$0.00	\$800,000.00	\$776,488.26	\$776,488.26	\$0.00	97.06 %
SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$350,000.00	\$56,620.00	\$406,620.00	\$325,554.20	\$325,554.20	\$0.00	80.06 %
DIF MUNICIPAL	\$339,000.00	\$0.00	\$339,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DESPENSAS	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	0.00 %

**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2022**

Usr: Silvia  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/ago./2022  
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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE CAPACITACIÓN	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS	\$0.00	\$17,050.00	\$17,050.00	\$1,282,340.67	\$1,282,340.67	\$0.00	7,521.05 %
APORTACIÓN DE BENEFICIARIOS -PMO-	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00 %
VENTA DE LOSETA PARA CRIPTAS	\$0.00	\$0.00	\$0.00	\$792.55	\$792.55	\$0.00	0.00 %
PODA DE ARBOL	\$0.00	\$0.00	\$0.00	\$2,781.40	\$2,781.40	\$0.00	0.00 %
OTROS APROVECHAMIENTOS	\$0.00	\$17,050.00	\$17,050.00	\$1,274,766.72	\$1,274,766.72	\$0.00	7,476.63 %
<b>79 Otros Ingresos</b>	<b>\$2,300,000.00</b>	<b>\$0.00</b>	<b>\$2,300,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>17.39 %</b>
<b>79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b>	<b>\$2,300,000.00</b>	<b>\$0.00</b>	<b>\$2,300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARI.	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
DONACIONES EN ESPECIE	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	0.00 %
DONACIONES	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	0.00 %
<b>81 Participaciones</b>	<b>\$328,434,014.00</b>	<b>\$0.00</b>	<b>\$328,434,014.00</b>	<b>\$187,904,117.00</b>	<b>\$187,904,117.00</b>	<b>\$0.00</b>	<b>57.21 %</b>
FONDO ÚNICO	\$312,363,243.00	\$0.00	\$312,363,243.00	\$184,236,587.00	\$184,236,587.00	\$0.00	58.98 %
FONDO GENERAL	\$165,049,677.00	\$0.00	\$165,049,677.00	\$119,455,264.00	\$119,455,264.00	\$0.00	72.37 %
FONDO DE FOMENTO MUNICIPAL	\$87,320,087.00	\$0.00	\$87,320,087.00	\$39,892,651.00	\$39,892,651.00	\$0.00	45.68 %
FONDO DE FOMENTO MUNICIPAL	\$87,320,087.00	\$0.00	\$87,320,087.00	\$39,892,651.00	\$39,892,651.00	\$0.00	45.68 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	\$3,819,143.00	\$0.00	\$3,819,143.00	\$1,516,325.00	\$1,516,325.00	\$0.00	39.70 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$806,846.00	\$0.00	\$806,846.00	\$724,546.00	\$724,546.00	\$0.00	89.79 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$8,799,242.00	\$0.00	\$8,799,242.00	\$4,463,784.00	\$4,463,784.00	\$0.00	50.72 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$7,388,346.00	\$0.00	\$7,388,346.00	\$2,318,514.00	\$2,318,514.00	\$0.00	31.38 %
9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$5,154,560.00	\$0.00	\$5,154,560.00	\$1,146,726.00	\$1,146,726.00	\$0.00	22.24 %
FONDO DE COMPENSACIÓN DEL ISAN	\$261,087.00	\$0.00	\$261,087.00	\$129,312.00	\$129,312.00	\$0.00	49.52 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$33,764,255.00	\$0.00	\$33,764,255.00	\$14,589,465.00	\$14,589,465.00	\$0.00	43.20 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$0.00	\$0.00	\$0.00	\$17,942.00	\$17,942.00	\$0.00	0.00 %
FONDO GENERAL	\$0.00	\$0.00	\$0.00	\$17,834.00	\$17,834.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$108.00	\$108.00	\$0.00	0.00 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$8,124,366.00	\$0.00	\$8,124,366.00	\$40,992.00	\$40,992.00	\$0.00	0.50 %
FONDO GENERAL	\$7,502,260.00	\$0.00	\$7,502,260.00	\$27,506.00	\$27,506.00	\$0.00	0.36 %
FONDO DE FISCALIZACIÓN	\$399,968.00	\$0.00	\$399,968.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	\$173,597.00	\$0.00	\$173,597.00	\$13,486.00	\$13,486.00	\$0.00	7.76 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$36,675.00	\$0.00	\$36,675.00	\$0.00	\$0.00	\$0.00	0.00 %

**MUNICIPIO DE ZACATECAS**  
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 Rep: rptEstadoPresupuestoIngresos

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO DE COMPENSACIÓN DEL ISAN	\$11,866.00	\$0.00	\$11,866.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE NÓMINA	\$7,946,405.00	\$0.00	\$7,946,405.00	\$3,608,596.00	\$3,608,596.00	\$0.00	45.41 %
IMPUESTO SOBRE NÓMINA	\$7,946,405.00	\$0.00	\$7,946,405.00	\$3,608,596.00	\$3,608,596.00	\$0.00	45.41 %
<b>82 Aportaciones</b>	<b>\$129,857,517.00</b>	<b>\$13,210,223.60</b>	<b>\$143,067,740.60</b>	<b>\$74,842,945.60</b>	<b>\$74,842,945.60</b>	<b>\$0.00</b>	<b>52.31 %</b>
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$18,233,614.00	\$14,721,274.56	\$32,954,888.56	\$19,775,336.56	\$19,775,336.56	\$0.00	60.00 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (F)	\$18,215,399.00	\$14,715,164.00	\$32,930,563.00	\$19,769,226.00	\$19,769,226.00	\$0.00	60.03 %
RENDIMIENTOS FINANCIEROS (FIII)	\$18,215.00	\$6,110.56	\$24,325.56	\$6,110.56	\$6,110.56	\$0.00	25.11 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$111,623,903.00	-\$1,511,050.96	\$110,112,852.04	\$55,067,609.04	\$55,067,609.04	\$0.00	50.01 %
FONDO DE APORTACIONES PARA EL FORTALECIMIEN	\$111,612,741.00	-\$1,533,430.00	\$110,079,311.00	\$55,045,230.00	\$55,045,230.00	\$0.00	50.00 %
RENDIMIENTOS FINANCIEROS (FIV)	\$11,162.00	\$22,379.04	\$33,541.04	\$22,379.04	\$22,379.04	\$0.00	66.72 %
<b>83 Convenios</b>	<b>\$0.00</b>	<b>\$607,100.91</b>	<b>\$607,100.91</b>	<b>\$660,673.26</b>	<b>\$660,673.26</b>	<b>\$0.00</b>	<b>108.82 %</b>
CONVENIOS DE LIBRE DISPOSICIÓN	\$0.00	\$123,392.00	\$123,392.00	\$176,833.00	\$176,833.00	\$0.00	143.30 %
MARIANA TRINITARIA	\$0.00	\$123,392.00	\$123,392.00	\$176,833.00	\$176,833.00	\$0.00	143.30 %
CONVENIOS ETIQUETADOS	\$0.00	\$483,708.91	\$483,708.91	\$483,840.26	\$483,840.26	\$0.00	100.02 %
POLICIA METROPOLITANA	\$0.00	\$416,208.91	\$416,208.91	\$416,340.26	\$416,340.26	\$0.00	100.03 %
PROFIMMEZ	\$0.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$0.00	100.00 %
<b>Total</b>	<b>\$632,686,931.00</b>	<b>\$14,156,801.20</b>	<b>\$646,843,732.20</b>	<b>\$393,875,379.70</b>	<b>\$393,875,379.70</b>	<b>\$0.00</b>	<b>60.89 %</b>

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 DR. JORGE MIRANDA CASTRO  
 PRESIDENTE MUNICIPAL

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 TAE. RUTH CALDERON BABÚN  
 SÍNDICA MUNICIPAL

\_\_\_\_\_  
 MAESTRO JORGE SANCHEZ DE LOERA  
 SECRETARIO DE FINANZAS Y ADMINISTRACION