

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u><b>Impuestos sobre los ingresos</b></u>	\$400,000.00	\$0.00	\$400,000.00	\$496,223.00	\$496,223.00	\$0.00	124.05 %
SOBRE JUEGOS PERMITIDOS	\$150,000.00	\$0.00	\$150,000.00	\$134,162.00	\$134,162.00	\$0.00	89.44 %
SOBRE JUEGOS PERMITIDOS	\$150,000.00	\$0.00	\$150,000.00	\$134,162.00	\$134,162.00	\$0.00	89.44 %
SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$250,000.00	\$0.00	\$250,000.00	\$362,061.00	\$362,061.00	\$0.00	144.82 %
TEATRO	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCO	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$362,061.00	\$362,061.00	\$0.00	0.00 %
<b>12</b> <u><b>Impuestos sobre el patrimonio</b></u>	\$56,333,000.00	\$0.00	\$56,333,000.00	\$51,320,106.44	\$51,320,106.44	\$0.00	91.10 %
PREDIAL	\$56,333,000.00	\$0.00	\$56,333,000.00	\$51,320,106.44	\$51,320,106.44	\$0.00	91.10 %
PREDIAL URBANO AÑO ACTUAL	\$47,790,000.00	\$0.00	\$47,790,000.00	\$44,521,857.33	\$44,521,857.33	\$0.00	93.16 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$7,445,000.00	\$0.00	\$7,445,000.00	\$6,189,520.49	\$6,189,520.49	\$0.00	83.13 %
PREDIAL RÚSTICO AÑO ACTUAL	\$593,000.00	\$0.00	\$593,000.00	\$528,814.35	\$528,814.35	\$0.00	89.17 %
PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$505,000.00	\$0.00	\$505,000.00	\$79,914.27	\$79,914.27	\$0.00	15.82 %
<b>13</b> <u><b>Impuestos sobre la producción, el consumo y las transacciones</b></u>	\$33,500,000.00	\$1,406,500.00	\$34,906,500.00	\$32,560,015.42	\$32,560,015.42	\$0.00	93.27 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$33,500,000.00	\$1,406,500.00	\$34,906,500.00	\$32,560,015.42	\$32,560,015.42	\$0.00	93.27 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$33,500,000.00	\$1,406,500.00	\$34,906,500.00	\$32,560,015.42	\$32,560,015.42	\$0.00	93.27 %
<b>17</b> <u><b>Accesorios de Impuestos</b></u>	\$826,000.00	\$0.00	\$826,000.00	\$2,486,559.86	\$2,486,559.86	\$0.00	301.03 %
RECARGOS	\$800,000.00	\$0.00	\$800,000.00	\$2,486,559.86	\$2,486,559.86	\$0.00	310.81 %
MULTAS FISCALES	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>41</b> <u><b>Derechos por el uso, goce, aprovechamiento o explotación</b></u>	\$5,470,000.00	\$0.00	\$5,470,000.00	\$6,589,073.16	\$6,589,073.16	\$0.00	120.45 %
PLAZAS Y MERCADOS	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,703,727.50	\$3,703,727.50	\$0.00	97.46 %
USO DE SUELO	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,703,727.50	\$3,703,727.50	\$0.00	97.46 %
PANTEONES	\$1,670,000.00	\$0.00	\$1,670,000.00	\$2,784,698.66	\$2,784,698.66	\$0.00	166.74 %
USO DE TERRENO A PERPETUIDAD MENORES SIN GA	\$0.00	\$0.00	\$0.00	\$2,671,728.06	\$2,671,728.06	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD MENORES CON G.	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REFRENDO DE USO DE TERRENO	\$70,000.00	\$0.00	\$70,000.00	\$112,970.60	\$112,970.60	\$0.00	161.38 %
RASTROS Y SERVICIOS CONEXOS	\$0.00	\$0.00	\$0.00	\$100,647.00	\$100,647.00	\$0.00	0.00 %
USO DE CORRAL GANADO MAYOR	\$0.00	\$0.00	\$0.00	\$58,414.00	\$58,414.00	\$0.00	0.00 %
USO DE CORRAL OVICAPRINO	\$0.00	\$0.00	\$0.00	\$12.00	\$12.00	\$0.00	0.00 %
USO DE CORRAL PORCINO	\$0.00	\$0.00	\$0.00	\$42,221.00	\$42,221.00	\$0.00	0.00 %
<b>43</b> <u><b>Derechos por prestación de servicios</b></u>	\$62,388,200.00	\$0.00	\$62,388,200.00	\$57,054,018.36	\$57,054,018.36	\$0.00	91.45 %
RASTROS Y SERVICIOS CONEXOS	\$3,516,000.00	\$0.00	\$3,516,000.00	\$2,101,626.00	\$2,101,626.00	\$0.00	59.77 %
MATANZA GANADO MAYOR	\$1,500,000.00	\$0.00	\$1,500,000.00	\$757,804.00	\$757,804.00	\$0.00	50.52 %



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2022**

Usr: Silvia  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 19/oct./2022  
 hora de Impresión | 02:29 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
MATANZA OVICAPRINO	\$6,000.00	\$0.00	\$6,000.00	\$192.00	\$192.00	\$0.00	3.20 %
MATANZA PORCINO	\$1,350,000.00	\$0.00	\$1,350,000.00	\$664,501.00	\$664,501.00	\$0.00	49.22 %
TRANSPORTACIÓN DE CARNE	\$170,000.00	\$0.00	\$170,000.00	\$153,522.00	\$153,522.00	\$0.00	90.30 %
USO DE BÁSCULA	\$0.00	\$0.00	\$0.00	\$80,136.00	\$80,136.00	\$0.00	0.00 %
INTRODUCCIÓN GANADO MENOR ( OVICAPRINO Y PC	\$40,000.00	\$0.00	\$40,000.00	\$1,156.00	\$1,156.00	\$0.00	2.89 %
REFRIGERACIÓN GANADO MAYOR	\$375,000.00	\$0.00	\$375,000.00	\$240,452.00	\$240,452.00	\$0.00	64.12 %
REFRIGERACIÓN GANADO MENOR ( OVICAPRINO Y PC	\$75,000.00	\$0.00	\$75,000.00	\$40,272.00	\$40,272.00	\$0.00	53.69 %
INTRODUCCIÓN MAYOR CARNE OTROS LUGARES	\$0.00	\$0.00	\$0.00	\$136,104.00	\$136,104.00	\$0.00	0.00 %
INTRODUCCIÓN MENOR CARNE OTROS LUGARES ( O	\$0.00	\$0.00	\$0.00	\$21,900.00	\$21,900.00	\$0.00	0.00 %
TRANSPORTE DE GANADO MENOR ( OVICAPRINO Y PC	\$0.00	\$0.00	\$0.00	\$5,587.00	\$5,587.00	\$0.00	0.00 %
REGISTRO CIVIL	\$3,646,000.00	\$0.00	\$3,646,000.00	\$4,015,368.90	\$4,015,368.90	\$0.00	110.13 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %
ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$236,000.00	\$0.00	\$236,000.00	\$157,446.20	\$157,446.20	\$0.00	66.71 %
REGISTROS EXTEMPORÁNEOS	\$6,000.00	\$0.00	\$6,000.00	\$9,837.40	\$9,837.40	\$0.00	163.95 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$1,601,628.66	\$0.00	\$1,601,628.66	\$1,240,140.80	\$1,240,140.80	\$0.00	77.42 %
EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$436,807.82	\$0.00	\$436,807.82	\$276,508.20	\$276,508.20	\$0.00	63.30 %
EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$167,443.00	\$0.00	\$167,443.00	\$119,985.00	\$119,985.00	\$0.00	71.65 %
EXPEDICIÓN DE ACTAS DE DIVORCIO	\$20,120.52	\$0.00	\$20,120.52	\$26,748.00	\$26,748.00	\$0.00	132.93 %
SOLICITUD DE MATRIMONIO	\$27,000.00	\$0.00	\$27,000.00	\$30,805.20	\$30,805.20	\$0.00	114.09 %
CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$130,000.00	\$0.00	\$130,000.00	\$136,140.70	\$136,140.70	\$0.00	104.72 %
CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$256,000.00	\$0.00	\$256,000.00	\$245,666.50	\$245,666.50	\$0.00	95.96 %
ANOTACIÓN MARGINAL	\$27,000.00	\$0.00	\$27,000.00	\$36,003.50	\$36,003.50	\$0.00	133.34 %
CONSTANCIA DE NO REGISTRO	\$90,000.00	\$0.00	\$90,000.00	\$85,226.80	\$85,226.80	\$0.00	94.69 %
CORRECCIÓN DE DATOS POR ERRORES DE ACTAS	\$16,000.00	\$0.00	\$16,000.00	\$20,667.50	\$20,667.50	\$0.00	129.17 %
PLATICAS PRENUPCIALES	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS INTERESTATALES	\$466,500.00	\$0.00	\$466,500.00	\$12,333.00	\$12,333.00	\$0.00	2.64 %
SOLICITUD DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$55,679.10	\$55,679.10	\$0.00	0.00 %
LEVANTAMIENTO DE ACTA DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$22,363.50	\$22,363.50	\$0.00	0.00 %
CELEBRACIÓN DE DILIGENCIA DE RATIFICACIÓN EN L	\$0.00	\$0.00	\$0.00	\$557,815.50	\$557,815.50	\$0.00	0.00 %
OFICIO DE REMISIÓN DE TRÁMITE	\$0.00	\$0.00	\$0.00	\$56,078.80	\$56,078.80	\$0.00	0.00 %
PUBLICACIÓN DE EXTRACTOS DE RESOLUCIÓN	\$0.00	\$0.00	\$0.00	\$853,942.20	\$853,942.20	\$0.00	0.00 %
CONSTANCIA DE PLATICAS PRENUPCIALES	\$0.00	\$0.00	\$0.00	\$71,981.00	\$71,981.00	\$0.00	0.00 %



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**Al 30/sep./2022**

Usr: Silvia  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 19/oct./2022  
 hora de Impresión | 02:29 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
PANTEONES	\$3,288,000.00	\$0.00	\$3,288,000.00	\$3,170,515.10	\$3,170,515.10	\$0.00	96.42 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVET.	\$12,000.00	\$0.00	\$12,000.00	\$9,040.90	\$9,040.90	\$0.00	75.34 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$475,000.00	\$0.00	\$475,000.00	\$506,628.90	\$506,628.90	\$0.00	106.65 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$20,000.00	\$0.00	\$20,000.00	\$15,510.50	\$15,510.50	\$0.00	77.55 %
INHUMACIÓN GAVETA SENCILLA ÁREA VERDE	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,259,325.30	\$2,259,325.30	\$0.00	102.69 %
INHUMACIÓN GAVETA DÚPLEX ÁREA VERDE	\$140,000.00	\$0.00	\$140,000.00	\$17,924.00	\$17,924.00	\$0.00	12.80 %
INHUMACIÓN CON GAVETA PÁRVULOS ÁREA VERDE	\$90,000.00	\$0.00	\$90,000.00	\$34,955.30	\$34,955.30	\$0.00	38.83 %
DEPÓSITO DE CENIZAS GAVETA	\$28,000.00	\$0.00	\$28,000.00	\$16,375.50	\$16,375.50	\$0.00	58.48 %
EXHUMACIÓN	\$18,000.00	\$0.00	\$18,000.00	\$32,640.30	\$32,640.30	\$0.00	181.33 %
REINHUMACIONES	\$5,000.00	\$0.00	\$5,000.00	\$7,437.60	\$7,437.60	\$0.00	148.75 %
SERVICIO FUERA DE HORARIO	\$300,000.00	\$0.00	\$300,000.00	\$270,676.80	\$270,676.80	\$0.00	90.22 %
CERTIFICACIONES Y LEGALIZACIONES	\$1,824,000.00	\$0.00	\$1,824,000.00	\$1,608,715.80	\$1,608,715.80	\$0.00	88.19 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES	\$150,000.00	\$0.00	\$150,000.00	\$145,273.90	\$145,273.90	\$0.00	96.84 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$35,000.00	\$0.00	\$35,000.00	\$22,102.00	\$22,102.00	\$0.00	63.14 %
CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$9,000.00	\$0.00	\$9,000.00	\$7,851.00	\$7,851.00	\$0.00	87.23 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$180,000.00	\$0.00	\$180,000.00	\$8,263.00	\$8,263.00	\$0.00	4.59 %
CERTIFICACIÓN DE PLANOS	\$1,450,000.00	\$0.00	\$1,450,000.00	\$1,416,013.00	\$1,416,013.00	\$0.00	97.65 %
INSCRIPCIÓN DE SENTENCIA JUDICIAL	\$0.00	\$0.00	\$0.00	\$7,623.90	\$7,623.90	\$0.00	0.00 %
CERTIFICACION EXPEDIDA EN CATASTRO	\$0.00	\$0.00	\$0.00	\$1,589.00	\$1,589.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT	\$3,960,000.00	\$0.00	\$3,960,000.00	\$3,742,210.39	\$3,742,210.39	\$0.00	94.50 %
SERVICIO DE ASEO PÚBLICO (SAP)	\$2,900,000.00	\$0.00	\$2,900,000.00	\$3,228,353.99	\$3,228,353.99	\$0.00	111.32 %
SERVICIO DE RECOLECCIÓN DE BASURA (CONV)	\$900,000.00	\$0.00	\$900,000.00	\$449,802.40	\$449,802.40	\$0.00	49.97 %
SERVICIO DE LIMPIA CALLEJONEADAS	\$160,000.00	\$0.00	\$160,000.00	\$64,054.00	\$64,054.00	\$0.00	40.03 %
SERVICIO PÚBLICO DE ALUMBRADO	\$18,600,000.00	\$0.00	\$18,600,000.00	\$17,796,822.76	\$17,796,822.76	\$0.00	95.68 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$18,600,000.00	\$0.00	\$18,600,000.00	\$17,796,822.76	\$17,796,822.76	\$0.00	95.68 %
SERVICIOS SOBRE BIENES INMUEBLES	\$965,000.00	\$0.00	\$965,000.00	\$625,407.95	\$625,407.95	\$0.00	64.80 %
ELABORACIÓN DE PLANOS	\$35,000.00	\$0.00	\$35,000.00	\$28,157.40	\$28,157.40	\$0.00	80.44 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$900,000.00	\$0.00	\$900,000.00	\$578,363.15	\$578,363.15	\$0.00	64.26 %
ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	\$30,000.00	\$0.00	\$30,000.00	\$10,215.00	\$10,215.00	\$0.00	34.05 %
DICTÁMENES SOBRE USO DE SUELOS	\$0.00	\$0.00	\$0.00	\$8,672.40	\$8,672.40	\$0.00	0.00 %
DESARROLLO URBANO	\$2,350,000.00	\$0.00	\$2,350,000.00	\$1,887,082.58	\$1,887,082.58	\$0.00	80.30 %
RELOTIFICACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$114,343.14	\$114,343.14	\$0.00	114.34 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$750,000.00	\$0.00	\$750,000.00	\$744,705.55	\$744,705.55	\$0.00	99.29 %



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Usr: Silvia  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 19/oct./2022  
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
REGISTRO DE PROPIEDAD CONDOMINIO	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE FRACCIONAMIENTO	\$650,000.00	\$0.00	\$650,000.00	\$1,028,033.89	\$1,028,033.89	\$0.00	158.15 %
LICENCIAS DE CONSTRUCCIÓN	\$10,677,000.00	\$0.00	\$10,677,000.00	\$9,059,271.35	\$9,059,271.35	\$0.00	84.84 %
PERMISOS PARA CONSTRUCCIÓN	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,714,710.07	\$6,714,710.07	\$0.00	74.60 %
PRÓRROGA PARA TERMINACIÓN DE OBRA	\$350,000.00	\$0.00	\$350,000.00	\$1,038,003.00	\$1,038,003.00	\$0.00	296.57 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$450,000.00	\$0.00	\$450,000.00	\$387,045.30	\$387,045.30	\$0.00	86.01 %
LICENCIA AMBIENTAL	\$250,000.00	\$0.00	\$250,000.00	\$143,304.01	\$143,304.01	\$0.00	57.32 %
CONSTANCIA DE TERMINACIÓN DE OBRA	\$400,000.00	\$0.00	\$400,000.00	\$384,151.57	\$384,151.57	\$0.00	96.03 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$20,000.00	\$0.00	\$20,000.00	\$19,871.00	\$19,871.00	\$0.00	99.35 %
CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$7,000.00	\$0.00	\$7,000.00	\$6,107.00	\$6,107.00	\$0.00	87.24 %
CONSTANCIA DE AUTOCONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$673.00	\$673.00	\$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	\$200,000.00	\$0.00	\$200,000.00	\$365,406.40	\$365,406.40	\$0.00	182.70 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$7,709,600.00	\$0.00	\$7,709,600.00	\$7,157,691.09	\$7,157,691.09	\$0.00	92.84 %
INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$677,600.00	\$0.00	\$677,600.00	\$56,564.00	\$56,564.00	\$0.00	8.34 %
AÑO POSTERIOR - RENOVACIÓN	\$2,900,000.00	\$0.00	\$2,900,000.00	\$4,317,017.09	\$4,317,017.09	\$0.00	148.86 %
CAMBIO DE GIRO	\$156,000.00	\$0.00	\$156,000.00	\$23,116.00	\$23,116.00	\$0.00	14.81 %
CAMBIO DE DOMICILIO	\$156,000.00	\$0.00	\$156,000.00	\$44,130.00	\$44,130.00	\$0.00	28.28 %
PERMISO EVENTUAL	\$120,000.00	\$0.00	\$120,000.00	\$321,324.00	\$321,324.00	\$0.00	267.77 %
AMPLIACIÓN ALCOHOLES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,957,321.00	\$1,957,321.00	\$0.00	65.24 %
VERIFICACIÓN ALCOHOLES	\$700,000.00	\$0.00	\$700,000.00	\$438,219.00	\$438,219.00	\$0.00	62.60 %
BEBIDAS ALCOHOL ETÍLICO	\$1,456,600.00	\$0.00	\$1,456,600.00	\$204,262.00	\$204,262.00	\$0.00	14.02 %
INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$67,300.00	\$0.00	\$67,300.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TRANSFERENCIA DE LICENCIA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE GIRO	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIÓN ALCOHOLES	\$125,000.00	\$0.00	\$125,000.00	\$169,926.00	\$169,926.00	\$0.00	135.94 %
VERIFICACIÓN ALCOHOLES	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTAS FORMAS ALCOHOLES (LICENCIA ALCOHOLES)	\$0.00	\$0.00	\$0.00	\$34,336.00	\$34,336.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$0.00	\$0.00	\$0.00	\$627,040.34	\$627,040.34	\$0.00	0.00 %
INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$0.00	\$0.00	\$0.00	\$5,910.00	\$5,910.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$0.00	\$0.00	\$0.00	\$317,537.00	\$317,537.00	\$0.00	0.00 %



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2022**

Usr: Silvia  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 19/oct./2022  
 hora de Impresión | 02:29 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
CAMBIO DE DOMICILIO	\$0.00	\$0.00	\$0.00	\$722.00	\$722.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$0.00	\$0.00	\$0.00	\$174,822.50	\$174,822.50	\$0.00	0.00 %
AMPLIACIÓN ALCOHOLES	\$0.00	\$0.00	\$0.00	\$76,408.84	\$76,408.84	\$0.00	0.00 %
VERIFICACIÓN ALCOHOLES	\$0.00	\$0.00	\$0.00	\$51,640.00	\$51,640.00	\$0.00	0.00 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$2,930,000.00	\$0.00	\$2,930,000.00	\$3,315,190.20	\$3,315,190.20	\$0.00	113.14 %
INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI	\$2,930,000.00	\$0.00	\$2,930,000.00	\$3,086,209.20	\$3,086,209.20	\$0.00	105.33 %
VENTAS FORMAS PADRON	\$0.00	\$0.00	\$0.00	\$228,981.00	\$228,981.00	\$0.00	0.00 %
PADRÓN PROVEEDORES Y CONTRATISTAS	\$150,000.00	\$0.00	\$150,000.00	\$177,301.50	\$177,301.50	\$0.00	118.20 %
INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$150,000.00	\$0.00	\$150,000.00	\$177,301.50	\$177,301.50	\$0.00	118.20 %
PROTECCIÓN CIVIL	\$1,316,000.00	\$0.00	\$1,316,000.00	\$1,565,512.40	\$1,565,512.40	\$0.00	118.95 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1,316,000.00	\$0.00	\$1,316,000.00	\$1,480,512.00	\$1,480,512.00	\$0.00	112.50 %
VISTO BUENO Y OPINION FAVORABLE PARA PERMISIC	\$0.00	\$0.00	\$0.00	\$34,671.00	\$34,671.00	\$0.00	0.00 %
CAPACITACIONES PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$46,912.40	\$46,912.40	\$0.00	0.00 %
VISTO BUENO Y OPINION FAVORABLE PARA COMPRA,	\$0.00	\$0.00	\$0.00	\$3,417.00	\$3,417.00	\$0.00	0.00 %
<b>44 Otros Derechos</b>	\$5,189,000.00	\$0.00	\$5,189,000.00	\$5,433,725.81	\$5,433,725.81	\$0.00	104.71 %
PERMISOS PARA FESTEJOS	\$600,000.00	\$0.00	\$600,000.00	\$652,361.25	\$652,361.25	\$0.00	108.72 %
FIERRO DE HERRAR	\$75,000.00	\$0.00	\$75,000.00	\$75,632.80	\$75,632.80	\$0.00	100.84 %
ANUNCIOS Y PROPAGANDA	\$4,514,000.00	\$0.00	\$4,514,000.00	\$4,705,731.76	\$4,705,731.76	\$0.00	104.24 %
ANUNCIOS PANORÁMICOS	\$0.00	\$0.00	\$0.00	\$1,299.00	\$1,299.00	\$0.00	0.00 %
ANUNCIOS FIJOS	\$0.00	\$0.00	\$0.00	\$4,693,795.76	\$4,693,795.76	\$0.00	0.00 %
VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$1,719.00	\$1,719.00	\$0.00	34.38 %
CARTELERAS	\$3,000.00	\$0.00	\$3,000.00	\$2,544.00	\$2,544.00	\$0.00	84.80 %
SONIDO	\$6,000.00	\$0.00	\$6,000.00	\$6,374.00	\$6,374.00	\$0.00	106.23 %
ANUNCIO LUMINOSO	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 Productos</b>	\$5,200,000.00	\$508,335.48	\$5,708,335.48	\$9,085,910.58	\$9,085,910.58	\$0.00	159.16 %
ARRENDAMIENTO	\$4,400,000.00	\$0.00	\$4,400,000.00	\$4,368,227.20	\$4,368,227.20	\$0.00	99.27 %
ARRENDAMIENTO DE BIENES INMUEBLES	\$4,400,000.00	\$0.00	\$4,400,000.00	\$4,368,227.20	\$4,368,227.20	\$0.00	99.27 %
USO DE BIENES	\$800,000.00	\$0.00	\$800,000.00	\$556,541.00	\$556,541.00	\$0.00	69.56 %
SANITARIOS	\$800,000.00	\$0.00	\$800,000.00	\$556,541.00	\$556,541.00	\$0.00	69.56 %
OTROS PRODUCTOS	\$0.00	\$508,335.48	\$508,335.48	\$4,161,142.38	\$4,161,142.38	\$0.00	818.58 %
INGRESOS POR COPIAS	\$0.00	\$0.00	\$0.00	\$33,827.50	\$33,827.50	\$0.00	0.00 %
INGRESOS POR DIGITALIZACIÓN DE DOCUMENTOS	\$0.00	\$0.00	\$0.00	\$2,435.56	\$2,435.56	\$0.00	0.00 %
RENDIMIENTOS TU CASA 2010	\$0.00	\$12,316.80	\$12,316.80	\$12,316.80	\$12,316.80	\$0.00	100.00 %



**MUNICIPIO DE ZACATECAS**  
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 Rep: rptEstadoPresupuestoIngresos

Fecha y | 19/oct./2022  
 hora de Impresión | 02:29 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
RENDIMIENTOS FAISM 2021.	\$0.00	\$369.54	\$369.54	\$369.51	\$369.51	\$0.00	99.99 %
RENDIMIENTOS DE APORTACIONES VOLUNTARIAS.	\$0.00	\$95.51	\$95.51	\$95.51	\$95.51	\$0.00	100.00 %
RENDIMIENTOS FORTAMUN 2021	\$0.00	\$2,036.13	\$2,036.13	\$2,036.13	\$2,036.13	\$0.00	100.00 %
RENDIMIENTOS MCDO GLEZ ORTEGA (FEDERAL)	\$0.00	\$24,756.15	\$24,756.15	\$24,756.15	\$24,756.15	\$0.00	100.00 %
RENDIMIENTOS MCDO GLEZ ORTEGA (MUNICIPAL)	\$0.00	\$10,553.22	\$10,553.22	\$10,553.22	\$10,553.22	\$0.00	100.00 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$1,409,273.94	\$1,409,273.94	\$0.00	0.00 %
RENDIMIENTOS POR RECURSOS PROPIOS	\$0.00	\$105,296.23	\$105,296.23	\$2,405,296.23	\$2,405,296.23	\$0.00	2,284.31 %
OTROS RENDIMIENTOS FINANCIEROS	\$0.00	\$352,245.00	\$352,245.00	\$352,245.00	\$352,245.00	\$0.00	100.00 %
RENDIMIENTOS PROFIMMEZ 2022	\$0.00	\$1.43	\$1.43	\$1.43	\$1.43	\$0.00	100.00 %
RENDIMIENTOS INVEX	\$0.00	\$0.00	\$0.00	-\$92,730.07	-\$92,730.07	\$0.00	0.00 %
RENDIMIENTOS FONDO DE INVERSION PUB. MPAL. 20	\$0.00	\$665.47	\$665.47	\$665.47	\$665.47	\$0.00	100.00 %
<b>61 Aprovechamientos</b>	\$2,789,200.00	\$904,994.00	\$3,694,194.00	\$5,173,657.84	\$5,173,657.84	\$0.00	140.04 %
<b>61-02 MULTAS</b>	\$580,200.00	\$0.00	\$580,200.00	\$303,652.09	\$303,652.09	\$0.00	52.33 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI	\$200,000.00	\$0.00	\$200,000.00	\$119,850.00	\$119,850.00	\$0.00	59.92 %
MULTAS PROCEDIMIENTOS LEGALES	\$120,000.00	\$0.00	\$120,000.00	\$106,378.88	\$106,378.88	\$0.00	88.64 %
MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTC	\$180,000.00	\$0.00	\$180,000.00	\$43,705.46	\$43,705.46	\$0.00	24.28 %
MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHO	\$80,200.00	\$0.00	\$80,200.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTA REFRENDO FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$7,806.40	\$7,806.40	\$0.00	0.00 %
MULTAS RESIDUOS SOLIDOS	\$0.00	\$0.00	\$0.00	\$13,415.20	\$13,415.20	\$0.00	0.00 %
MULTAS DE OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$12,496.15	\$12,496.15	\$0.00	0.00 %
<b>61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLIC</b>	\$0.00	\$0.00	\$0.00	\$205,408.90	\$205,408.90	\$0.00	0.00 %
REP. ZANJAS TOMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$205,408.90	\$205,408.90	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$2,209,000.00	\$904,994.00	\$3,113,994.00	\$4,664,596.85	\$4,664,596.85	\$0.00	149.79 %
REINTEGROS	\$150,000.00	\$0.00	\$150,000.00	\$1,437,032.72	\$1,437,032.72	\$0.00	958.02 %
CONSTRUCCIÓN MONUMENTO DE MAT. NO ESP.	\$0.00	\$0.00	\$0.00	\$27,314.00	\$27,314.00	\$0.00	0.00 %
GASTOS DE COBRANZA	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE COBRANZA - IMPUESTOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE COBRANZA - DERECHOS	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTRO DE CONTROL CANINO	\$30,000.00	\$0.00	\$30,000.00	\$2,448.00	\$2,448.00	\$0.00	8.16 %
DESPARASITACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRUGÍAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SACRIFICIO	\$5,000.00	\$0.00	\$5,000.00	\$1,680.00	\$1,680.00	\$0.00	33.60 %
CONSULTA DE VETERINARIA	\$0.00	\$0.00	\$0.00	\$768.00	\$768.00	\$0.00	0.00 %



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2022**

Usr: Silvia  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 19/oct./2022  
 hora de Impresión | 02:29 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
SEGURIDAD PÚBLICA	\$1,150,000.00	\$142,444.00	\$1,292,444.00	\$1,297,846.46	\$1,297,846.46	\$0.00	100.41 %
AMPLIACIÓN PARA SEGURIDAD	\$800,000.00	\$0.00	\$800,000.00	\$793,805.26	\$793,805.26	\$0.00	99.22 %
SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$350,000.00	\$142,444.00	\$492,444.00	\$504,041.20	\$504,041.20	\$0.00	102.35 %
DIF MUNICIPAL	\$339,000.00	\$0.00	\$339,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DESPENSAS	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE CAPACITACIÓN	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS	\$0.00	\$762,550.00	\$762,550.00	\$1,899,955.67	\$1,899,955.67	\$0.00	249.15 %
APORTACIÓN DE BENEFICIARIOS -PMO-	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	0.00 %
VENTA DE LOSETA PARA CRIPTAS	\$0.00	\$0.00	\$0.00	\$792.55	\$792.55	\$0.00	0.00 %
PODA DE ARBOL	\$0.00	\$0.00	\$0.00	\$2,781.40	\$2,781.40	\$0.00	0.00 %
OTROS APROVECHAMIENTOS	\$0.00	\$262,550.00	\$262,550.00	\$1,390,881.72	\$1,390,881.72	\$0.00	529.75 %
DONATIVOS BANORTE	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	100.00 %
DONATIVO ARANZAZU HOLDING SA DE CV	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00 %
<b>79 Otros Ingresos</b>	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b>	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARI.	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 Participaciones</b>	\$328,434,014.00	\$10,222,095.22	\$338,656,109.22	\$270,558,317.00	\$270,558,317.00	\$0.00	79.89 %
FONDO ÚNICO	\$312,363,243.00	\$10,222,095.22	\$322,585,338.22	\$264,401,018.00	\$264,401,018.00	\$0.00	81.96 %
FONDO GENERAL	\$165,049,677.00	\$10,222,095.22	\$175,271,772.22	\$164,215,812.00	\$164,215,812.00	\$0.00	93.69 %
FONDO DE FOMENTO MUNICIPAL	\$87,320,087.00	\$0.00	\$87,320,087.00	\$60,112,674.00	\$60,112,674.00	\$0.00	68.84 %
FONDO DE FOMENTO MUNICIPAL	\$87,320,087.00	\$0.00	\$87,320,087.00	\$60,112,674.00	\$60,112,674.00	\$0.00	68.84 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	\$3,819,143.00	\$0.00	\$3,819,143.00	\$5,218,039.00	\$5,218,039.00	\$0.00	136.62 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$806,846.00	\$0.00	\$806,846.00	\$1,139,676.00	\$1,139,676.00	\$0.00	141.25 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$8,799,242.00	\$0.00	\$8,799,242.00	\$6,564,442.00	\$6,564,442.00	\$0.00	74.60 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$7,388,346.00	\$0.00	\$7,388,346.00	\$4,370,429.00	\$4,370,429.00	\$0.00	59.15 %
9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$5,154,560.00	\$0.00	\$5,154,560.00	\$2,179,895.00	\$2,179,895.00	\$0.00	42.29 %
FONDO DE COMPENSACIÓN DEL ISAN	\$261,087.00	\$0.00	\$261,087.00	\$193,980.00	\$193,980.00	\$0.00	74.29 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$33,764,255.00	\$0.00	\$33,764,255.00	\$20,406,071.00	\$20,406,071.00	\$0.00	60.43 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$0.00	\$0.00	\$0.00	\$478,595.00	\$478,595.00	\$0.00	0.00 %
FONDO GENERAL	\$0.00	\$0.00	\$0.00	\$401,256.00	\$401,256.00	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$74,903.00	\$74,903.00	\$0.00	0.00 %



**MUNICIPIO DE ZACATECAS**  
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FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00	0.00 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$8,124,366.00	\$0.00	\$8,124,366.00	\$40,992.00	\$40,992.00	\$0.00	0.50 %
FONDO GENERAL	\$7,502,260.00	\$0.00	\$7,502,260.00	\$27,506.00	\$27,506.00	\$0.00	0.36 %
FONDO DE FISCALIZACIÓN	\$399,968.00	\$0.00	\$399,968.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	\$173,597.00	\$0.00	\$173,597.00	\$13,486.00	\$13,486.00	\$0.00	7.76 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$36,675.00	\$0.00	\$36,675.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACIÓN DEL ISAN	\$11,866.00	\$0.00	\$11,866.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE NÓMINA	\$7,946,405.00	\$0.00	\$7,946,405.00	\$5,637,712.00	\$5,637,712.00	\$0.00	70.94 %
IMPUESTO SOBRE NÓMINA	\$7,946,405.00	\$0.00	\$7,946,405.00	\$5,637,712.00	\$5,637,712.00	\$0.00	70.94 %
<b>82</b> <b><u>Aportaciones</u></b>	\$129,857,517.00	\$14,310,424.20	\$144,167,941.20	\$100,523,415.20	\$100,523,415.20	\$0.00	69.72 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$18,233,614.00	\$15,796,475.58	\$34,030,089.58	\$26,366,699.58	\$26,366,699.58	\$0.00	77.48 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (F)	\$18,215,399.00	\$15,788,744.00	\$34,004,143.00	\$26,358,968.00	\$26,358,968.00	\$0.00	77.51 %
RENDIMIENTOS FINANCIEROS (FIII)	\$18,215.00	\$7,731.58	\$25,946.58	\$7,731.58	\$7,731.58	\$0.00	29.79 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$111,623,903.00	-\$1,486,051.38	\$110,137,851.62	\$74,156,715.62	\$74,156,715.62	\$0.00	67.33 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$111,612,741.00	-\$1,533,430.00	\$110,079,311.00	\$74,109,337.00	\$74,109,337.00	\$0.00	67.32 %
RENDIMIENTOS FINANCIEROS (FIV)	\$11,162.00	\$47,378.62	\$58,540.62	\$47,378.62	\$47,378.62	\$0.00	80.93 %
<b>83</b> <b><u>Convenios</u></b>	\$0.00	\$2,395,190.35	\$2,395,190.35	\$2,390,992.67	\$2,390,992.67	\$0.00	99.82 %
CONVENIOS DE LIBRE DISPOSICIÓN	\$0.00	\$175,302.00	\$175,302.00	\$248,763.00	\$248,763.00	\$0.00	141.90 %
MARIANA TRINITARIA	\$0.00	\$175,302.00	\$175,302.00	\$248,763.00	\$248,763.00	\$0.00	141.90 %
CONVENIOS ETIQUETADOS	\$0.00	\$2,219,888.35	\$2,219,888.35	\$2,142,229.67	\$2,142,229.67	\$0.00	96.50 %
POLICIA METROPOLITANA	\$0.00	\$668,749.09	\$668,749.09	\$626,790.41	\$626,790.41	\$0.00	93.72 %
PROGRAMA APOYO SEMILLA Y FORRAJE	\$0.00	\$308,000.00	\$308,000.00	\$272,300.00	\$272,300.00	\$0.00	88.40 %
FONDO DE INVERSION PUBLICA	\$0.00	\$1,175,639.26	\$1,175,639.26	\$1,175,639.26	\$1,175,639.26	\$0.00	100.00 %
PROFIMMEZ	\$0.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$0.00	100.00 %
<b>Total</b>	<b>\$632,686,931.00</b>	<b>\$29,747,539.25</b>	<b>\$662,434,470.25</b>	<b>\$543,672,015.34</b>	<b>\$543,672,015.34</b>	<b>\$0.00</b>	<b>82.07 %</b>





Usu: Silvia  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2022**

Fecha y | 19/oct./2022  
hora de Impresión | 02:29 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
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DR. JORGE MIRANDA CASTRO  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
TAE. RUTH CALDERON BABÚN  
SÍNDICA MUNICIPAL

\_\_\_\_\_  
MAESTRO JORGE SANCHEZ DE LOERA  
SECRETARIO DE FINANZAS Y ADMINISTRACION