



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/abr./2018 Al 30/jun./2018

Areas	Egresos					
	Aprobado	Ampliaciones /(Reducciones) Al 30/jun./2018	Modificado	Devengado	Pagado	Subejercido
DESPACHO DE LA PRESIDENCIA	\$12,339,063.02	-\$236,561.31	\$12,102,501.71	\$2,092,109.82	\$2,270,654.50	\$10,010,391.89
SINDICATURA	\$13,576,927.04	-\$116,178.71	\$13,460,748.33	\$3,256,760.89	\$3,160,734.55	\$10,203,987.44
SECRETARIA DE GOBIERNO	\$41,305,136.34	\$1,303,764.83	\$42,608,901.17	\$6,977,805.92	\$7,018,469.34	\$35,631,095.25
SECRETARIA DE ADMINISTRACION	\$44,862,413.44	\$2,212,744.94	\$47,075,158.38	\$10,364,621.56	\$10,350,580.98	\$36,710,536.82
SECRETARIA DE FINANZAS Y TESORERIA	\$143,474,428.89	\$8,980,939.67	\$152,455,368.56	\$38,082,215.13	\$36,773,588.11	\$114,373,153.43
SECRETARIA DE DESARROLLO ECONOMICO	\$17,975,501.28	\$278,652.24	\$18,254,153.52	\$2,898,693.75	\$2,882,614.00	\$15,355,459.77
SECRETARIA DE DESARROLLO SOCIAL	\$26,570,677.55	-\$83,114.30	\$26,487,563.25	\$4,206,617.15	\$4,306,330.75	\$22,280,946.10
SECRETARIA DE PLANEACION	\$3,115,767.00	-\$97,700.00	\$3,018,067.00	\$907,287.79	\$900,835.05	\$2,110,779.21
SECRETARIA DE OBRAS PUBLICAS	\$38,706,716.14	\$14,843,971.22	\$53,550,687.36	\$10,816,435.22	\$10,752,516.03	\$42,734,252.14
SECRETARIA DE SERVICIOS PUBLICOS	\$119,874,760.78	\$2,228,509.57	\$122,103,270.35	\$26,999,527.56	\$27,406,271.30	\$95,103,742.79
SECRETARIA DE DESARROLLO URBANO Y ECOLOGIA	\$10,141,002.17	\$82,274.95	\$10,223,277.12	\$2,214,156.67	\$2,182,519.97	\$8,009,120.45
SECRETARIA DE CONTRALORIA	\$6,374,218.56	\$61,929.74	\$6,436,148.30	\$1,538,478.50	\$1,483,640.00	\$4,897,669.80
DIRECCION DE SEGURIDAD PUBLICA	\$7,864,500.00	\$1,889,080.29	\$9,753,580.29	\$4,410,956.27	\$4,265,180.87	\$5,342,624.02
D.I.F. MUNICIPAL	\$17,811,260.69	-\$267,604.37	\$17,543,656.32	\$3,998,736.43	\$4,067,031.42	\$13,544,919.89
UNIDAD DE TRANSPARENCIA	\$441,051.36	-\$4,615.90	\$436,435.46	\$98,777.70	\$100,092.78	\$337,657.76
INSTITUTO MUNICIPAL DE LA MUJER	\$1,592,197.86	-\$2,670.26	\$1,589,527.60	\$332,693.49	\$367,293.96	\$1,256,834.11
<b>Sin Ramo/Dependencia</b>	<b>\$506,025,622.12</b>	<b>\$31,073,422.60</b>	<b>\$537,099,044.72</b>	<b>\$119,195,873.85</b>	<b>\$118,288,353.61</b>	<b>\$417,903,170.87</b>
<b>Total Final</b>	<b>\$506,025,622.12</b>	<b>\$31,073,422.60</b>	<b>\$537,099,044.72</b>	<b>\$119,195,873.85</b>	<b>\$118,288,353.61</b>	<b>\$417,903,170.87</b>