



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: Pedro  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2018 Al 30/sep./2018

Fecha y | 27/nov./2018  
hora de Impresión | 03:53 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
DESPACHO DE LA PRESIDENCIA	\$12,339,063.02	-\$236,561.31	\$12,102,501.71	\$8,170,454.48	\$8,170,454.48	\$3,932,047.23
SINDICATURA	\$13,576,927.04	-\$224,178.71	\$13,352,748.33	\$9,389,134.36	\$9,389,134.36	\$3,963,613.97
SECRETARIA DE GOBIERNO	\$41,305,136.34	\$2,374,677.75	\$43,679,814.09	\$23,812,216.98	\$23,812,216.98	\$19,867,597.11
SECRETARIA DE ADMINISTRACION	\$44,862,413.44	\$5,362,584.54	\$50,224,997.98	\$28,871,135.57	\$28,871,135.57	\$21,353,862.41
SECRETARIA DE FINANZAS Y TESORERIA	\$143,474,428.89	\$9,562,806.82	\$153,037,235.71	\$97,798,981.72	\$97,798,981.72	\$55,238,253.99
SECRETARIA DE DESARROLLO ECONOMICO	\$17,975,501.28	\$5,667,899.72	\$23,643,401.00	\$16,593,090.46	\$16,593,090.46	\$7,050,310.54
SECRETARIA DE DESARROLLO SOCIAL	\$26,570,677.55	-\$18,114.30	\$26,552,563.25	\$14,560,018.67	\$14,560,018.67	\$11,992,544.58
SECRETARIA DE PLANEACION	\$3,115,767.00	-\$157,700.00	\$2,958,067.00	\$2,293,770.30	\$2,293,770.30	\$664,296.70
SECRETARIA DE OBRAS PUBLICAS	\$38,706,716.14	\$19,997,005.91	\$58,703,722.05	\$29,595,055.56	\$29,595,055.56	\$29,108,666.49
SECRETARIA DE SERVICIOS PUBLICOS	\$119,874,760.78	-\$350,552.79	\$119,524,207.99	\$78,149,223.93	\$78,149,223.93	\$41,374,984.06
SECRETARIA DE DESARROLLO URBANO Y ECOLOGIA	\$10,141,002.17	\$462,660.79	\$10,603,662.96	\$6,980,314.49	\$6,980,314.49	\$3,623,348.47
SECRETARIA DE CONTRALORIA	\$6,374,218.56	\$116,929.74	\$6,491,148.30	\$4,372,182.11	\$4,372,182.11	\$2,118,966.19
DIRECCION DE SEGURIDAD PUBLICA	\$7,864,500.00	\$3,629,554.27	\$11,494,054.27	\$8,834,584.96	\$8,834,584.96	\$2,659,469.31
D.I.F. MUNICIPAL	\$17,811,260.69	-\$757,604.37	\$17,053,656.32	\$11,218,752.01	\$11,218,752.01	\$5,834,904.31
UNIDAD DE TRANSPARENCIA	\$441,051.36	-\$4,615.90	\$436,435.46	\$305,265.88	\$305,265.88	\$131,169.58
INSTITUTO MUNICIPAL DE LA MUJER	\$1,592,197.86	\$17,329.74	\$1,609,527.60	\$1,026,985.72	\$1,026,985.72	\$582,541.88
<b>Sin Ramo/Dependencia</b>	<b>\$506,025,622.12</b>	<b>\$45,442,121.90</b>	<b>\$551,467,744.02</b>	<b>\$341,971,167.20</b>	<b>\$341,971,167.20</b>	<b>\$209,496,576.82</b>
<b>Total Final</b>	<b>\$506,025,622.12</b>	<b>\$45,442,121.90</b>	<b>\$551,467,744.02</b>	<b>\$341,971,167.20</b>	<b>\$341,971,167.20</b>	<b>\$209,496,576.82</b>