



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2019 Al 31/mar./2019

Usr: MARGOT  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 26/jul./2019  
 hora de Impresión | 12:21 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$405,654,563.35</b>	<b>\$1,342,490.42</b>	<b>\$406,997,053.77</b>	<b>\$75,788,211.60</b>	<b>\$72,119,160.55</b>	<b>\$331,208,842.17</b>
LEGISLACIÓN	\$18,602,952.33	\$282,048.08	\$18,885,000.41	\$3,794,962.17	\$3,682,108.98	\$15,090,038.24
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$6,069,930.07	\$118,907.64	\$6,188,837.71	\$1,483,674.20	\$1,420,394.68	\$4,705,163.51
ASUNTOS FINANCIEROS Y HACENDARIOS	\$283,798,286.96	\$763,145.65	\$284,561,432.61	\$61,309,583.69	\$57,816,665.35	\$223,251,848.92
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$97,183,393.99	\$178,389.05	\$97,361,783.04	\$9,199,991.54	\$9,199,991.54	\$88,161,791.50
<b>DESARROLLO SOCIAL</b>	<b>\$164,725,144.51</b>	<b>\$1,427,348.10</b>	<b>\$166,152,492.61</b>	<b>\$20,647,133.42</b>	<b>\$17,685,396.07</b>	<b>\$145,505,359.19</b>
PROTECCIÓN AMBIENTAL	\$43,674,925.67	\$0.00	\$43,674,925.67	\$8,881,526.38	\$7,647,867.11	\$34,793,399.29
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$104,976,664.37	\$999,711.47	\$105,976,375.84	\$10,078,294.28	\$8,708,078.42	\$95,898,081.56
SALUD	\$389,000.00	-\$7,119.00	\$381,881.00	\$77,452.91	\$0.00	\$304,428.09
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$1,599,320.91	\$15,160.00	\$1,614,480.91	\$168,689.57	\$122,254.92	\$1,445,791.34
EDUCACIÓN	\$2,355,000.00	-\$129,000.00	\$2,226,000.00	\$46,720.01	\$46,720.01	\$2,179,279.99
PROTECCIÓN SOCIAL	\$11,730,233.56	\$48,595.63	\$11,778,829.19	\$1,069,350.27	\$835,375.61	\$10,709,478.92
OTROS ASUNTOS SOCIALES	\$0.00	\$500,000.00	\$500,000.00	\$325,100.00	\$325,100.00	\$174,900.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,419,645.50</b>	<b>\$145,500.00</b>	<b>\$1,565,145.50</b>	<b>\$550,703.26</b>	<b>\$218,142.60</b>	<b>\$1,014,442.24</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$300,000.00	\$0.00	\$300,000.00	\$249,360.49	\$47,906.25	\$50,639.51
TURISMO	\$1,119,645.50	\$145,500.00	\$1,265,145.50	\$301,342.77	\$170,236.35	\$963,802.73
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$28,800,000.00</b>	<b>\$0.00</b>	<b>\$28,800,000.00</b>	<b>\$6,001,490.40</b>	<b>\$5,872,393.90</b>	<b>\$22,798,509.60</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$28,800,000.00	\$0.00	\$28,800,000.00	\$6,001,490.40	\$5,872,393.90	\$22,798,509.60
<b>Total del Gasto</b>	<b>\$600,599,353.36</b>	<b>\$2,915,338.52</b>	<b>\$603,514,691.88</b>	<b>\$102,987,538.68</b>	<b>\$95,895,093.12</b>	<b>\$500,527,153.20</b>