



MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: PAULINA
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/jul./2021 Al 30/sep./2021

Fecha y | 24/nov./2021
hora de Impresión | 12:11 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA DESPACHO	\$21,331,854.46	\$860,463.31	\$22,192,317.77	\$7,442,751.88	\$7,435,595.38	\$14,749,565.89
SINDICATURA	\$23,782,717.13	-\$2,207,000.00	\$21,575,717.13	\$5,104,463.36	\$5,114,202.36	\$16,471,253.77
SECRETARIA DE GOBIERNO MUNICIPAL	\$44,733,254.42	-\$14,796,996.70	\$29,936,257.72	\$8,005,365.35	\$7,993,946.79	\$21,930,892.37
SECRETARIA DE ADMINISTRACION	\$71,660,951.01	-\$2,481,623.83	\$69,179,327.18	\$13,454,953.63	\$13,458,805.14	\$55,724,373.55
SECRETARIA DE FINANZAS Y TESORERIA	\$176,611,402.69	-\$19,122,435.36	\$157,488,967.33	\$42,203,150.06	\$42,201,833.59	\$115,285,817.27
SECRETARIA DE DESARROLLO SOCIAL	\$15,204,297.05	\$88,580.99	\$15,292,878.04	\$5,609,347.26	\$5,591,232.32	\$9,683,530.78
SECRETARIA DE PLANEACION	\$4,606,697.65	-\$310,924.96	\$4,295,772.69	\$1,395,189.57	\$1,394,089.57	\$2,900,583.12
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$20,308,159.12	\$401,811.70	\$20,709,970.82	\$5,537,233.54	\$5,594,390.69	\$15,172,737.28
SECRETARIA DE OBRAS PUBLICAS	\$54,101,088.39	-\$8,863,869.94	\$45,237,218.45	\$14,168,338.76	\$12,292,762.43	\$31,068,879.69
SECRETARIA DE SERVICIOS PUBLICOS	\$127,769,807.21	\$7,616,400.00	\$135,386,207.21	\$34,204,034.27	\$30,213,830.18	\$101,182,172.94
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$11,164,120.90	-\$94,312.28	\$11,069,808.62	\$2,767,904.14	\$2,767,088.21	\$8,301,904.48
SECRETARIA DE CONTRALORIA	\$6,580,093.01	\$150,733.10	\$6,730,826.11	\$1,900,934.54	\$1,900,934.54	\$4,829,891.57
DIRECCION DE SEGURIDAD PUBLICA	\$11,337,000.00	\$2,894,897.66	\$14,231,897.66	\$6,157,712.18	\$6,136,940.89	\$8,074,185.48
D.I.F. MUNICIPAL	\$20,397,862.73	\$5,445,871.79	\$25,843,734.52	\$8,576,419.84	\$8,584,208.07	\$17,267,314.68
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$905,583.13	-\$73,603.06	\$831,980.07	\$235,995.12	\$235,995.12	\$595,984.95
INSTITUTO MUNICIPAL DE LA MUJER	\$2,925,424.30	\$668,068.21	\$3,593,492.51	\$1,106,034.70	\$1,105,185.70	\$2,487,457.81
Sin Ramo/Dependencia	\$613,420,313.20	-\$29,823,939.37	\$583,596,373.83	\$157,869,828.20	\$152,021,040.98	\$425,726,545.63
Total del Gasto	\$613,420,313.20	-\$29,823,939.37	\$583,596,373.83	\$157,869,828.20	\$152,021,040.98	\$425,726,545.63