



MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: PAULINA
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/mar./2021 Al 30/jun./2021

Fecha y | 26/oct./2021
hora de Impresión | 02:42 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA DESPACHO	\$21,331,854.46	\$1,200,300.00	\$22,532,154.46	\$8,460,347.05	\$8,460,347.05	\$14,071,807.41
SINDICATURA	\$23,782,717.13	-\$1,567,000.00	\$22,215,717.13	\$6,340,334.57	\$6,317,896.57	\$15,875,382.56
SECRETARIA DE GOBIERNO MUNICIPAL	\$44,733,254.42	-\$27,000.00	\$44,706,254.42	\$9,917,490.86	\$9,910,068.72	\$34,788,763.56
SECRETARIA DE ADMINISTRACION	\$71,660,951.01	\$134,797.47	\$71,795,748.48	\$19,796,904.15	\$22,269,370.71	\$51,998,844.33
SECRETARIA DE FINANZAS Y TESORERIA	\$176,611,402.69	-\$19,382,916.42	\$157,228,486.27	\$52,253,749.25	\$52,253,749.25	\$104,974,737.02
SECRETARIA DE DESARROLLO SOCIAL	\$15,204,297.05	\$18,300.00	\$15,222,597.05	\$4,016,198.21	\$4,016,198.21	\$11,206,398.84
SECRETARIA DE PLANEACION	\$4,606,697.65	\$0.00	\$4,606,697.65	\$1,035,518.09	\$1,035,518.09	\$3,571,179.56
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$20,308,159.12	\$360,492.75	\$20,668,651.87	\$5,949,580.06	\$5,881,870.03	\$14,719,071.81
SECRETARIA DE OBRAS PUBLICAS	\$54,101,088.39	\$5,981,853.96	\$60,082,942.35	\$3,761,789.74	\$3,726,999.92	\$56,321,152.61
SECRETARIA DE SERVICIOS PUBLICOS	\$127,769,807.21	\$5,966,400.00	\$133,736,207.21	\$51,940,895.72	\$51,521,985.29	\$81,795,311.49
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$11,164,120.90	-\$88,570.00	\$11,075,550.90	\$3,096,142.47	\$3,096,142.47	\$7,979,408.43
SECRETARIA DE CONTRALORIA	\$6,580,093.01	\$34,500.00	\$6,614,593.01	\$2,314,291.87	\$2,314,291.87	\$4,300,301.14
DIRECCION DE SEGURIDAD PUBLICA	\$11,337,000.00	\$2,284,387.39	\$13,621,387.39	\$4,394,797.22	\$4,394,797.22	\$9,226,590.17
D.I.F. MUNICIPAL	\$20,397,862.73	\$4,820,363.64	\$25,218,226.37	\$8,036,416.37	\$8,024,777.57	\$17,181,810.00
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$905,583.13	-\$1,400.00	\$904,183.13	\$235,492.75	\$235,492.75	\$668,690.38
INSTITUTO MUNICIPAL DE LA MUJER	\$2,925,424.30	\$72,002.96	\$2,997,427.26	\$1,093,598.07	\$1,093,598.07	\$1,903,829.19
Sin Ramo/Dependencia	\$613,420,313.20	-\$193,488.25	\$613,226,824.95	\$182,643,546.45	\$184,553,103.79	\$430,583,278.50
Total del Gasto	\$613,420,313.20	-\$193,488.25	\$613,226,824.95	\$182,643,546.45	\$184,553,103.79	\$430,583,278.50