



Usr: PAULINA  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/jul./2021 Al 30/sep./2021

Fecha y | 24/nov./2021  
hora de Impresión | 12:10 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$417,162,026.87</b>	<b>-\$26,113,445.29</b>	<b>\$391,048,581.58</b>	<b>\$101,432,659.25</b>	<b>\$101,409,936.90</b>	<b>\$289,615,922.33</b>
LEGISLACIÓN	\$0.00	\$169,210.98	\$169,210.98	\$0.00	\$0.00	\$169,210.98
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$8,433,855.57	\$846,907.40	\$9,280,762.97	\$2,322,159.45	\$2,320,134.45	\$6,958,603.52
ASUNTOS FINANCIEROS Y HACENDARIOS	\$333,323,423.24	-\$11,231,904.67	\$322,091,518.57	\$87,094,317.34	\$87,073,619.99	\$234,997,201.23
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$75,404,748.06	-\$15,897,659.00	\$59,507,089.06	\$12,016,182.46	\$12,016,182.46	\$47,490,906.60
<b>DESARROLLO SOCIAL</b>	<b>\$170,095,537.55</b>	<b>-\$2,241,274.92</b>	<b>\$167,854,262.63</b>	<b>\$50,957,648.04</b>	<b>\$45,117,587.14</b>	<b>\$116,896,614.59</b>
PROTECCIÓN AMBIENTAL	\$47,088,070.33	\$3,738,443.34	\$50,826,513.67	\$17,072,036.78	\$16,974,042.48	\$33,754,476.89
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$107,885,516.56	-\$8,190,505.76	\$99,695,010.80	\$26,245,196.23	\$20,441,634.12	\$73,449,814.57
SALUD	\$666,768.87	\$1,266,912.00	\$1,933,680.87	\$664,202.24	\$664,202.24	\$1,269,478.63
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$1,364,402.45	\$1,146,200.00	\$2,510,602.45	\$1,043,022.17	\$1,092,878.88	\$1,467,580.28
EDUCACIÓN	\$2,051,014.06	-\$494,274.00	\$1,556,740.06	\$1,013,775.79	\$1,025,414.59	\$542,964.27
PROTECCIÓN SOCIAL	\$10,404,275.59	\$703,319.50	\$11,107,595.09	\$4,864,949.03	\$4,864,949.03	\$6,242,646.06
OTROS ASUNTOS SOCIALES	\$635,489.69	-\$411,370.00	\$224,119.69	\$54,465.80	\$54,465.80	\$169,653.89
<b>DESARROLLO ECONÓMICO</b>	<b>\$2,595,780.78</b>	<b>-\$301,155.16</b>	<b>\$2,294,625.62</b>	<b>\$392,606.12</b>	<b>\$406,602.15</b>	<b>\$1,902,019.50</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$661,442.78	\$60,004.52	\$721,447.30	\$59,999.98	\$59,999.98	\$661,447.32
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$757,338.00	-\$376,000.00	\$381,338.00	\$9,845.66	\$23,841.69	\$371,492.34
TURISMO	\$1,177,000.00	\$14,840.32	\$1,191,840.32	\$322,760.48	\$322,760.48	\$869,079.84
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$23,566,968.00</b>	<b>-\$1,168,064.00</b>	<b>\$22,398,904.00</b>	<b>\$5,086,914.79</b>	<b>\$5,086,914.79</b>	<b>\$17,311,989.21</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$23,566,968.00	-\$1,168,064.00	\$22,398,904.00	\$5,086,914.79	\$5,086,914.79	\$17,311,989.21