



MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Pedro
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/oct./2019 Al 31/dic./2019

Fecha y | 28/sep./2020
hora de Impresión | 03:38 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA DESPACHO	\$21,160,334.60	\$6,396,853.76	\$27,557,188.36	\$8,087,830.40	\$7,002,168.77	\$19,469,357.96
SINDICATURA	\$15,605,001.16	\$554,709.44	\$16,159,710.60	\$4,794,036.66	\$4,706,058.84	\$11,365,673.94
SECRETARIA DE GOBIERNO MUNICIPAL	\$42,983,844.77	\$9,239,851.75	\$52,223,696.52	\$17,106,655.29	\$17,165,621.88	\$35,117,041.23
SECRETARIA DE ADMINISTRACION	\$71,868,632.83	-\$9,140,922.19	\$62,727,710.64	\$11,508,419.07	\$15,850,513.85	\$51,219,291.57
SECRETARIA DE FINANZAS Y TESORERIA	\$187,410,527.30	-\$30,221,836.23	\$157,188,691.07	\$49,705,404.80	\$41,356,019.27	\$107,483,286.27
SECRETARIA DE DESARROLLO SOCIAL	\$20,839,802.08	\$2,160,048.81	\$22,999,850.89	\$7,446,792.17	\$6,174,667.37	\$15,553,058.72
SECRETARIA DE PLANEACION	\$5,387,954.30	-\$200,674.76	\$5,187,279.54	\$2,192,769.49	\$2,079,343.35	\$2,994,510.05
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$16,533,962.93	\$10,145,637.62	\$26,679,600.55	\$12,856,719.40	\$7,555,164.39	\$13,822,881.15
SECRETARIA DE OBRAS PUBLICAS	\$56,543,364.10	\$41,151,602.28	\$97,694,966.38	\$59,306,817.99	\$19,832,692.30	\$38,388,148.39
SECRETARIA DE SERVICIOS PUBLICOS	\$114,227,730.86	\$35,755,149.16	\$149,982,880.02	\$56,551,164.10	\$53,623,146.67	\$93,431,715.92
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$10,529,084.48	\$671,629.93	\$11,200,714.41	\$4,205,949.95	\$4,079,428.97	\$6,994,764.46
SECRETARIA DE CONTRALORIA	\$6,495,562.60	\$281,963.66	\$6,777,526.26	\$2,333,855.49	\$2,333,031.08	\$4,443,670.77
DIRECCION DE SEGURIDAD PUBLICA	\$8,344,000.00	\$2,971,991.59	\$11,315,991.59	\$3,992,899.50	\$3,615,440.14	\$7,323,092.09
D.I.F. MUNICIPAL	\$20,307,146.75	-\$94,960.85	\$20,212,185.90	\$6,652,846.76	\$6,881,802.34	\$13,559,339.14
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$578,631.74	\$50,245.16	\$628,876.90	\$215,304.60	\$218,076.38	\$413,572.30
INSTITUTO MUNICIPAL DE LA MUJER	\$1,783,772.86	\$671,360.40	\$2,455,133.26	\$879,466.87	\$875,953.69	\$1,575,666.39
Sin Ramo/Dependencia	\$600,599,353.36	\$70,392,649.53	\$670,992,002.89	\$247,836,932.54	\$193,349,129.29	\$423,155,070.35
Total del Gasto	\$600,599,353.36	\$70,392,649.53	\$670,992,002.89	\$247,836,932.54	\$193,349,129.29	\$423,155,070.35