



**MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Pedro
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/mar./2022

Fecha y | 05/jul./2022
hora de Impresión | 12:42 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA DESPACHO	\$23,147,599.00	\$55,100.00	\$23,202,699.00	\$4,463,446.14	\$4,463,446.14	\$18,739,252.86
SINDICATURA	\$20,526,108.00	\$381,205.47	\$20,907,313.47	\$3,730,176.64	\$3,730,176.64	\$17,177,136.83
SECRETARIA DE GOBIERNO MUNICIPAL	\$33,795,178.00	-\$706,054.05	\$33,089,123.95	\$6,541,896.66	\$6,541,896.66	\$26,547,227.29
SECRETARIA DE SEGURIDAD PUBLICA	\$85,249,846.00	\$3,219,168.11	\$88,469,014.11	\$15,539,425.30	\$15,539,425.30	\$72,929,588.81
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$216,248,438.92	-\$18,720,759.46	\$197,527,679.46	\$36,283,317.39	\$36,131,622.39	\$161,244,362.07
SECRETARIA DE DESARROLLO SOCIAL	\$13,625,947.47	\$0.00	\$13,625,947.47	\$1,728,733.59	\$1,728,733.59	\$11,897,213.88
SECRETARIA DE PLANEACION	\$5,569,583.00	-\$25,000.00	\$5,544,583.00	\$908,141.53	\$908,141.53	\$4,636,441.47
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$23,676,024.82	-\$90,000.00	\$23,586,024.82	\$3,400,679.20	\$3,332,391.21	\$20,185,345.62
SECRETARIA TECNICA	\$4,064,480.00	\$203,811.85	\$4,268,291.85	\$905,819.04	\$905,819.04	\$3,362,472.81
SECRETARIA DE OBRAS PUBLICAS	\$44,030,668.22	\$23,163,156.74	\$67,193,824.96	\$3,148,478.56	\$3,148,478.56	\$64,045,346.40
SECRETARIA DE SERVICIOS PUBLICOS	\$146,551,133.00	\$17,917,113.39	\$164,468,246.39	\$21,822,921.89	\$21,661,721.89	\$142,645,324.50
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$11,239,178.31	\$30,152.00	\$11,269,330.31	\$2,234,619.30	\$2,234,619.30	\$9,034,711.01
ORGANO INTERNO DE CONTROL MUNICIPAL	\$6,575,106.00	\$89,157.75	\$6,664,263.75	\$1,395,209.50	\$1,395,209.50	\$5,269,054.25
SISTEMA DIF MUNICIPAL	\$21,504,987.00	\$1,838,728.32	\$23,343,715.32	\$3,499,460.41	\$3,499,460.41	\$19,844,254.91
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$918,193.00	\$0.00	\$918,193.00	\$151,175.10	\$151,175.10	\$767,017.90
INSTITUTO MUNICIPAL DE LA MUJER	\$3,987,021.00	\$25,050.63	\$4,012,071.63	\$702,638.32	\$702,638.32	\$3,309,433.31
Sin Ramo/Dependencia	\$660,709,491.74	\$27,380,830.75	\$688,090,322.49	\$106,456,138.57	\$106,074,955.58	\$581,634,183.92
Total del Gasto	\$660,709,491.74	\$27,380,830.75	\$688,090,322.49	\$106,456,138.57	\$106,074,955.58	\$581,634,183.92