



MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Pedro
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr./2022 Al 30/jun./2022

Fecha y hora de Impresión | 10/ago./2022
11:09 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA DESPACHO	\$23,147,599.00	\$107,395.96	\$23,254,994.96	\$8,666,173.11	\$8,666,173.11	\$14,588,821.85
SINDICATURA	\$20,526,108.00	\$365,407.75	\$20,891,515.75	\$4,659,600.86	\$4,659,600.86	\$16,231,914.89
SECRETARIA DE GOBIERNO MUNICIPAL	\$33,795,178.00	-\$591,154.05	\$33,204,023.95	\$7,661,844.95	\$7,631,505.95	\$25,542,179.00
SECRETARIA DE SEGURIDAD PUBLICA	\$85,249,846.00	\$2,380,010.52	\$87,629,856.52	\$13,242,191.66	\$13,242,191.66	\$74,387,664.86
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$216,248,438.92	-\$14,996,819.96	\$201,251,618.96	\$44,778,501.42	\$43,893,380.21	\$156,473,117.54
SECRETARIA DE DESARROLLO SOCIAL	\$13,625,947.47	-\$6,000.00	\$13,619,947.47	\$2,283,155.49	\$2,283,155.49	\$11,336,791.98
SECRETARIA DE PLANEACION	\$5,569,583.00	-\$25,000.00	\$5,544,583.00	\$921,322.97	\$921,322.97	\$4,623,260.03
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$23,676,024.82	-\$90,000.00	\$23,586,024.82	\$4,544,023.85	\$4,544,023.85	\$19,042,000.97
SECRETARIA TECNICA	\$4,064,480.00	\$452,623.06	\$4,517,103.06	\$1,042,180.61	\$1,022,280.61	\$3,474,922.45
SECRETARIA DE OBRAS PUBLICAS	\$44,030,668.22	\$43,568,156.74	\$87,598,824.96	\$2,723,097.44	\$2,708,274.44	\$84,875,727.52
SECRETARIA DE SERVICIOS PUBLICOS	\$146,551,133.00	-\$2,504,386.61	\$144,046,746.39	\$40,864,710.97	\$40,983,102.98	\$103,182,035.42
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$11,239,178.31	\$123,392.00	\$11,362,570.31	\$2,380,734.73	\$2,380,734.73	\$8,981,835.58
ORGANO INTERNO DE CONTROL MUNICIPAL	\$6,575,106.00	\$89,157.75	\$6,664,263.75	\$1,632,829.94	\$1,632,829.94	\$5,031,433.81
SISTEMA DIF MUNICIPAL	\$21,504,987.00	\$4,093,560.32	\$25,598,547.32	\$5,951,310.44	\$5,551,310.44	\$19,647,236.88
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$918,193.00	-\$67,500.00	\$850,693.00	\$218,749.03	\$218,749.03	\$631,943.97
INSTITUTO MUNICIPAL DE LA MUJER	\$3,987,021.00	\$92,550.63	\$4,079,571.63	\$996,067.27	\$974,625.27	\$3,083,504.36
Sin Ramo/Dependencia	\$660,709,491.74	\$32,991,394.11	\$693,700,885.85	\$142,566,494.74	\$141,313,261.54	\$551,134,391.11
Total del Gasto	\$660,709,491.74	\$32,991,394.11	\$693,700,885.85	\$142,566,494.74	\$141,313,261.54	\$551,134,391.11