



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

| Del 01/abr./2022 Al 30/jun./2022

Fecha y 10/ago./2022

hora de Impresión 11:11 a. m.

Usu: Pedro

Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
LEGISLACIÓN	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$385,835,835.22	-\$11,504,780.62	\$374,331,054.60	\$83,153,870.99	\$81,782,245.78	\$291,177,183.61
SALUD	\$1,201,097.00	-\$538,420.00	\$662,677.00	\$185,821.16	\$185,821.16	\$476,855.84
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$1,099,800.00	\$1,548,700.00	\$2,648,500.00	\$292,179.35	\$292,179.35	\$2,356,320.65
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$25,170,110.00</b>	<b>-\$432,316.00</b>	<b>\$24,737,794.00</b>	<b>\$4,983,538.31</b>	<b>\$4,983,538.31</b>	<b>\$19,754,255.69</b>
EDUCACIÓN	\$1,665,229.00	-\$78,000.00	\$1,587,229.00	\$0.00	\$0.00	\$1,587,229.00
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$25,170,110.00	-\$432,316.00	\$24,737,794.00	\$4,983,538.31	\$4,983,538.31	\$19,754,255.69
PROTECCIÓN SOCIAL	\$10,218,410.00	\$3,073,171.92	\$13,291,581.92	\$3,052,138.25	\$3,052,138.25	\$10,239,443.67
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$111,590,613.37	\$38,354,677.87	\$149,945,291.24	\$23,033,335.30	\$23,151,727.31	\$126,911,955.94
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,350,000.00	-\$3,500.00	\$1,346,500.00	\$43,305.14	\$43,305.14	\$1,303,194.86
<b>DESARROLLO ECONÓMICO</b>	<b>\$3,687,129.15</b>	<b>\$102,600.00</b>	<b>\$3,789,729.15</b>	<b>\$455,578.72</b>	<b>\$455,578.72</b>	<b>\$3,334,150.43</b>
<b>GOBIERNO</b>	<b>\$457,069,145.22</b>	<b>-\$9,042,523.77</b>	<b>\$448,026,621.45</b>	<b>\$95,461,324.69</b>	<b>\$94,089,699.48</b>	<b>\$352,565,296.76</b>
<b>DESARROLLO SOCIAL</b>	<b>\$174,783,107.37</b>	<b>\$42,363,633.88</b>	<b>\$217,146,741.25</b>	<b>\$41,666,053.02</b>	<b>\$41,784,445.03</b>	<b>\$175,480,688.23</b>
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$62,140,342.00	\$1,050,221.84	\$63,190,563.84	\$8,932,281.12	\$8,932,281.12	\$54,258,282.72
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$1,310,641.15	\$0.00	\$1,310,641.15	\$0.00	\$0.00	\$1,310,641.15
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$9,092,968.00	\$1,344,535.01	\$10,437,503.01	\$3,375,172.58	\$3,375,172.58	\$7,062,330.43
TURISMO	\$1,026,488.00	\$106,100.00	\$1,132,588.00	\$412,273.58	\$412,273.58	\$720,314.42
PROTECCIÓN AMBIENTAL	\$48,706,058.00	-\$77,995.91	\$48,628,062.09	\$15,006,233.16	\$15,006,233.16	\$33,621,828.93
OTROS ASUNTOS SOCIALES	\$301,900.00	\$81,500.00	\$383,400.00	\$96,345.80	\$96,345.80	\$287,054.20